

City Council Town Hall Meeting

COUNCIL CHAMBERS, 33 SOUTH MAIN STREET, COLFAX, CA

Mayor Caroline McCully · Mayor Pro Tem Larry Hillberg
Councilmembers Trinity Burruss · Kim Douglass · Sean Lomen

TOWN HALL MEETING AGENDA

April 9, 2026

Town Hall Meeting 6:00 PM

You may access the meeting and address the Council by the following means:

ZOOM at

<https://us02web.zoom.us/j/84968570574>

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849 6857 0574

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While the City makes every effort to allow public participation in City Council meetings via Zoom and Facebook Live as described above, we cannot guarantee these services will be accessible. We encourage interested members of the public to submit written comments in advance of the meeting or attend the meeting in person.

1. **OPEN SESSION**

1A. Call Open Session to Order

1B. Pledge of Allegiance

1C. Roll Call

2. **Public Comment**

*Members of the audience are permitted to address the Council on matters of concern to the public within the subject matter jurisdiction of the City Council that are only listed on this workshop agenda. Please make your comments as brief as possible; not to exceed **three (3) minutes** in length. This is the only opportunity for the public to comment during this workshop.*

3. **Discussion Items**

3A. Possible Tax Measure or Sales Tax Increase (Pages 3-110)

3B. 2026 City Council Elections (Pages 111-112)



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**April 9, 2026
Town Hall Meeting**

4. **Next Town Hall Meeting Agenda Items**

5. **Adjournment**

I, Ron Walker, Interim City Clerk for the City of Colfax, declare that this agenda was posted in accordance with the Brown Act at Colfax City Hall and Colfax Post Office. The agenda is also available on the City website at

<http://colfax-ca.gov/>

Ron Walker

Ron Walker, Interim City Clerk

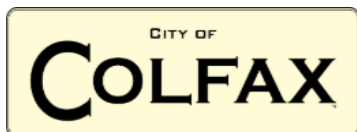
Administrative Remedies must be exhausted prior to action being initiated in a court of law. If you challenge City Council action in court, you may be limited to raising only those issues you or someone else raised at a public hearing described in this notice/agenda, or in written correspondence delivered to the City Clerk of the City of Colfax at, or prior to, said public hearing.

LEVINE ACT WARNING: In certain instances, parties, participants, and their agents before the City Council are subject to the campaign disclosure provisions detailed in Government Code Section 84308, California Code of Regulations Sections 18438.1 through 18438.8, and Fair Political Practices Commission Opinion 0-22-002. All parties, participants, and their agents are hereby directed to review these sections for compliance. If you believe that these provisions apply to you or a Council Member, please inform the City Clerk at the earliest possible opportunity.



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**April 9, 2026
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Staff Report to City Council

FOR THE APRIL 9, 2026 CITY COUNCIL TOWN HALL MEETING

From: Ron Walker, City Manager
Prepared by: Ron Walker, City Manager
Subject: Discussion of Possible General/Special Tax

RECOMMENDED ACTION: Discuss

Summary/Background

Many of the streets and roads in the city are in poor or worse condition and the competition for grant money related to pavement rehabilitation has increased drastically while funding has diminished. In 2018 the city's pavement management program was completed, indicating the average pavement condition throughout the city was fair/poor with less than 25% of their useful life remaining. With the exception of the areas that were recently paved with Community Development Block Grant (CDBG) funds and Sewer Rehabilitation funds, the remainder of the pavement in the city has received little more than pothole filling.

The city receives \$75,000.00 per year from gas tax, \$139,964.00 from Local Transportation Funds, and \$17,697.00 from the State Transit Assistance Funds for a total of \$237,661.00. So, the remainder of pavement maintenance/rehabilitation money is taken out of the general fund. When you consider the Engineers' estimate of \$4.5 Million to rehabilitate Canyon Way, and the reality that the current funding the city is allocated and generates will not be able to do more than pothole filling for the foreseeable future.

In California, the voter approved thresholds are set by the State Constitution (largely shaped by Proposition 13 and Proposition 218).

General Tax

- Requires a simple majority (50% + 1) of voters
- Must be placed on a general election ballot (unless there's a declared emergency)
- Revenue can be used for any governmental purpose

Special Tax

- Requires two-thirds (66.67%) voter approval
- Revenue is restricted to a specific purpose (e.g., police, fire, infrastructure)

Attachment

2018 Pavement Management Plan



CITY OF COLFAX 2018 PAVEMENT MANAGEMENT PROGRAM

Adopted January 10, 2018
by Resolution No. 3-2018

Revised June 26, 2020

Prepared By:

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TABLE OF CONTENTS

BACKGROUND AND PURPOSE	3
PAVEMENT NETWORK AND CURRENT CONDITIONS	6
FINDINGS	8
MAINTENANCE AND BUDGET SCENARIOS	10
CONCLUSION.....	13
GLOSSARY.....	15

APPENDIX

EXISTING NETWORK SUMMARY

- OVERALL PCI
- REPLACEMENT COST
- INVENTORY WITH INSPECTED PCI RATINGS

DECISION TREE -TREATMENT COSTS & DESCRIPTIONS

NEEDS ANALYSIS

- OVERALL COST SUMMARY
- PREVENTIVE MAINTENANCE TREATMENT/COST SUMMARY
- REHABILITATION TREATMENT/COST SUMMARY

SCENARIO 1 - \$0 FUNDING, DO NOTHING-NETWORK CONDITION & COST SUMMARY

SCENARIO 2 - EXPECTED ANNUAL BUDGETS

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS

SCENARIO 3 – MAINTAIN CURRENT PCI

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS

SCENARIO 4 – INCREASE PCI by 5 POINTS

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS

SCENARIO 5 – UNLIMITED FUNDING

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS



Background and Purpose

Background

On May 10, 2017, the City of Colfax embarked on its initial Pavement Management Program (PMP) with adoption of Resolution №. 17-2017 authorizing the City Manager to approve a proposal by Coastland Engineering (Coastland) for preparation of a PMP. City Council's goals include improving the conditions of public streets and the first step in accomplishing this goal is to evaluate the current condition of pavement throughout the City to assist in prioritizing pavement projects. A PMP is designed to systematically evaluate current and project future pavement conditions for all City maintained streets. The PMP will recommend annual budget requirements for maintenance and rehabilitation of the City street system based on the City's goals and available funding.

Coastland's scope of work included compiling and verifying an inventory of City owned streets and performing pavement condition surveys on the entire network. The field inspection surveys as well as the data entries were conducted during late fall of 2017. Note that the condition surveys focused strictly on the pavement condition and did not address traffic, safety and road hazards, geometric issues, road shoulders, sidewalks, curb and gutters, drainage or short-term maintenance needs. *Supplemental surveys of streets not included in the original effort were conducted and incorporated into this revised report in June 2020.*

The PMP analysis method used by Coastland was originally developed in the mid 1980's by the Metropolitan Transportation Commission (MTC) of the San Francisco Bay region. This was done in response to the rising construction costs and declining street revenues faced by most jurisdictions. The method developed and further refined by MTC resulted in a cost-effective approach using a systematic strategy for accessing street pavements, maintenance and repairs that meet the needs of local jurisdictions. This is the first PMP developed for the City, so very little data was available to use and the City did not have a street inventory or PMP software prior to this effort. Coastland used readily available street lists, County records and interviews with City staff to develop a comprehensive street inventory. On the City's behalf, Coastland purchased a subscription to MTC's latest PMP software StreetSaver. The StreetSaver software is a nationally recognized tool that uses field inspection information to develop pavement condition ratings (Pavement Condition Index – PCI), provides for various treatment options and aids in the decision-making process of road maintenance and repair. StreetSaver software optimizes use of available street maintenance funds, and forecasts the financial and physical consequences of deferred street maintenance.

Purpose

PMP is a tool that allows a jurisdiction to be pro-active in the management of their street pavement system. To be effective and provide accurate recommendations, a PMP must be updated regularly.

The purpose of the 2018 PMP for the City of Colfax is to satisfy following street pavement needs:

1. A systematic and consistent method of evaluating current pavement conditions as well as projecting future pavement conditions for all City maintained streets.
2. Development of current and future annual budget estimates to assist in developing a multi-year capital improvement program for street maintenance. These budget estimates are based on the specific unit costs input for the distinct types of preventative maintenance and rehabilitation pavement treatments used by the City.

Before the widespread use of PMP, municipalities typically maintained their streets reactively as they showed a need for repair – typically taking a “worst first” approach. This reactive method of managing pavement maintenance by waiting to respond until the problem was obvious did not use available street maintenance funds in the most cost-effective way. The use of a PMP for the management of the street system will result in implementing the most cost-effective maintenance to a valued asset and ensure that the City is getting the most for the money expended. Implementation of the PMP can also significantly reduce the future cost of street maintenance and repair.

Typically, jurisdictions respond to street funding shortfalls by deferring preventative maintenance work on what appears to be the better condition streets. Preventative maintenance is defined as low-cost pavement treatments such as crack sealing, slurry sealing and sometimes a thin asphalt overlay of a paved street. As jurisdictions concentrate their limited resources on the most obvious needs, such as filling potholes or rehabilitating streets with the worst pavement conditions, the critical area of preventive maintenance is neglected. This approach allows streets that are in better condition to prolonged periods of deterioration.

Unfortunately, the rate of street deterioration is not linear. As more time passes, the rate of deterioration on the better condition streets increases over time. Extensive research shows street pavement, without any preventative maintenance, deteriorates in quality in a relatively slower rate during the first 75% of its useful life. Then, it significantly deteriorates in quality at a much faster rate in the next 12% of its useful life. **Figure 1 - Pavement Life Cycle** shows the typical degradation of street pavement over time without any type of pavement treatment. Providing preventative maintenance and/or repair prior to pavement reaching 75% of its useful life are critical to cost effectively extending the useful life of any pavement.

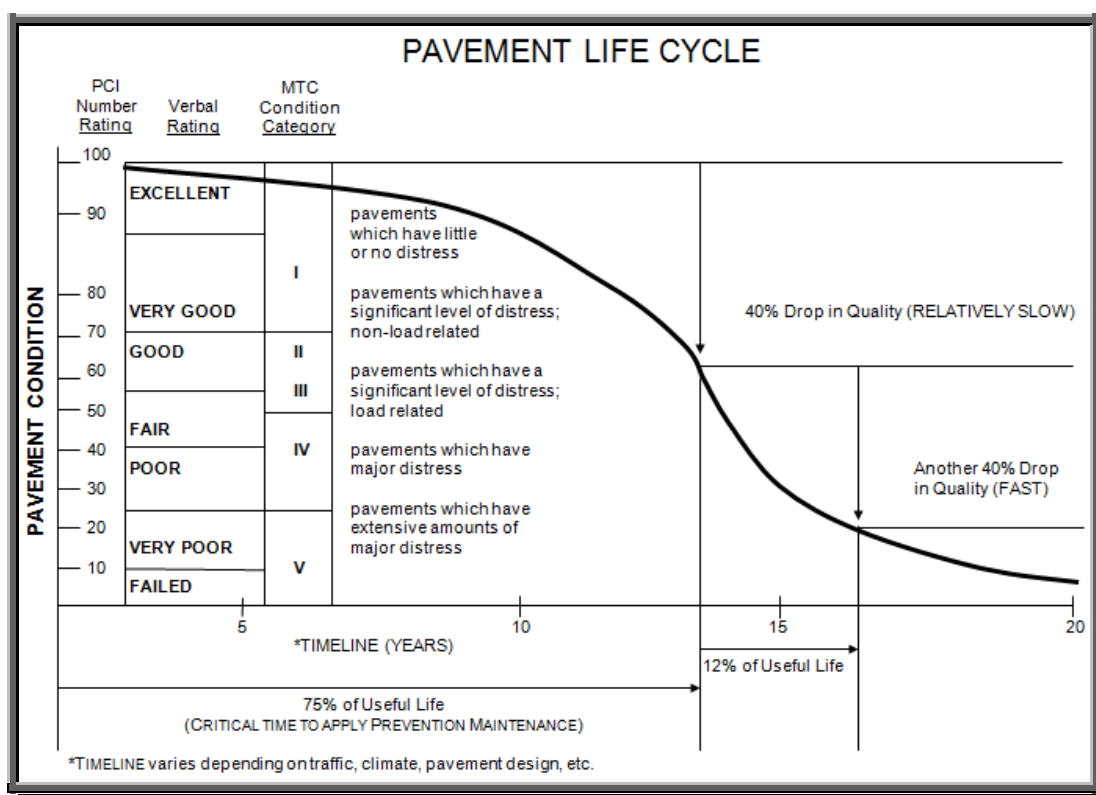


Figure 1-Pavement Life Cycle

The cost of applying preventive maintenance treatments before 75% of a pavement's useful life is generally one-tenth to one-fifth the cost of applying the required expensive rehabilitation or reconstruction treatment after 75% of a pavement's useful life. Comparative studies of preventative maintenance versus rehabilitation treatment strategies have further found the sum of the expenses to apply low cost preventative maintenance treatments is significantly less for streets in a "very good" to "excellent" condition (PCI = 70 to 100), than the one-time expense to apply high cost rehabilitation/reconstruction treatments to streets allowed to deteriorate to the "poor" to "failed" conditions (PCI = 0 to 25). The ultimate goal of the PMP is to raise the overall condition of the entire street network system to a "very good" to "excellent" condition so low cost preventive maintenance treatments are the primary pavement strategies being applied. Figure 2 "Pavement Treatment Application Strategies vs. Pavement Condition Index" shows the various treatment methods used based on the PCI of a street.

The PMP program is also a decision-making tool that allows the City to query the program to allocate actual or desired funds in a cost-effective manner to all or selected streets. This report provides the current and the 6-year projected average PCI of all City maintained streets with and without the stated recommended treatments. It provides a recommended 6-year Street CIP including the type of pavement maintenance needed and the associated costs. It also provides the financial and physical impacts of deferred maintenance to every street in the street system. Calculations beyond 6 years are not recommended as the output reporting becomes less reliable due to varying roadway degradation over time. Using a PMP could lower the overall cost of maintaining the street network system over time and significantly extend the useful life of the street system.



Pavement Network and Current Conditions

The City of Colfax currently maintains 9.82-centerline miles¹ of paved streets with an inventory of 103 sections¹ as shown in the table below. It should be noted that the only arterial streets within the City are Highway 174 and Interstate 80 which are owned and maintained by Caltrans. The total replacement value of the City's pavement infrastructure is approximately \$18.6M¹.

Functional Classification	Maintained Streets	# of Sections
Arterial Streets Direct, relatively high-speed service Longer trips Large traffic volumes Mobility emphasized, access limited	0.0 centerline miles	0
Collector Streets¹ Balance Mobility with access Shorter trips and slower speeds Collect traffic from local roads	2.15 centerline miles	17
Residential/Local Streets¹ High access, low mobility Direct access to individual homes	7.67 centerline miles	86
Total¹	9.82	103

The pavement condition index, or PCI, is a measurement of pavement grade or condition and ranges from 0 to 100. A newly constructed street has a PCI of 100, while a failed street has a PCI of 25 or less. **Figure 2**, below, illustrates the definitions of the pavement condition categories.

Each street section consists of a segment that is generally uniform in its pavement condition, material and width. These street sections are the basic management units of the PMP. Shorter streets (approximately 1,000 feet or less) consist of one section; longer streets may consist of multiple street sections. The descriptive and historical data of these street sections include; the section number, begin point, end point, length, width, surface type, number of lanes, year of construction, and functional class of each section.

Generally, an inspection unit is at least 10 percent of the length of the street section. The inspection unit, typically 100 continuous feet in length, was examined and evaluated in detail. The criterion used in selecting the inspection unit is the continuous length of street having the most representative pavement condition of the entire length of street section.

¹ Updated June 2020

**PAVEMENT TREATMENT APPLICATION STRATEGIES
VS. PAVEMENT CONDITION INDEX (PCI)**

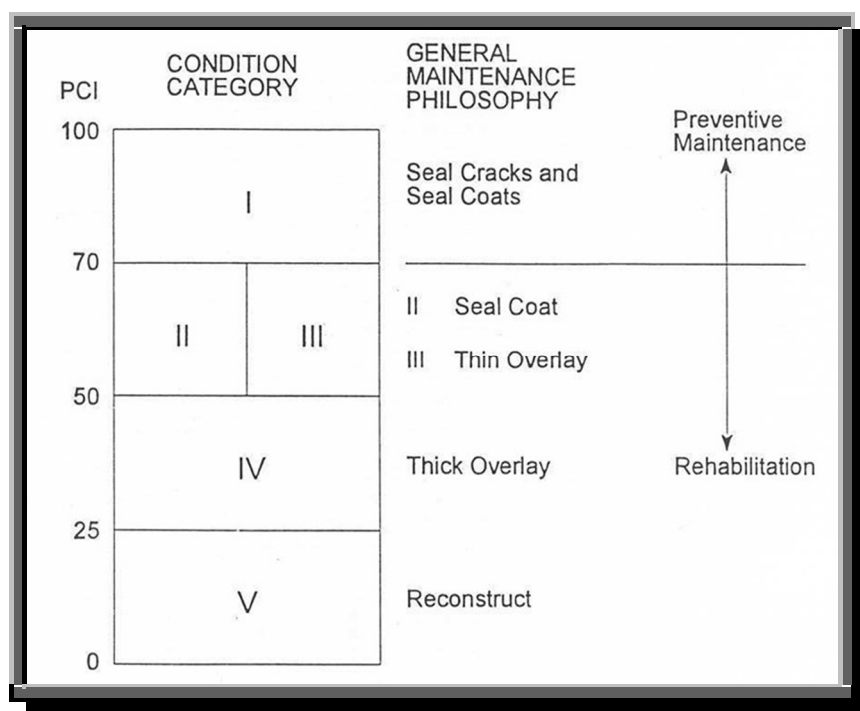


Figure 2

A field distress survey of existing street conditions, measurements and observations, was conducted on the entire area of each inspection unit for the following pavement distress categories:

- Alligator cracking
- Block cracking
- Distortions
- Longitudinal and transverse cracking
- Patching
- Rutting
- Weathering

The methodology used for the field distress surveys is found in the . Once the existing surface distresses were identified, evaluated and quantified, the information was entered into the PMP program database.



Findings

City maintained streets in the City of Colfax can be characterized as:

- Low traffic volume
- Low speeds
- Low to moderate vehicle loads
- Mostly older pavements with patching where needed
- Some recent subdivisions and maintenance efforts that raise the overall PCI
- Typically, good structural strength remaining with substantially weathered surface
- Arterial streets (Hwy-174 and I-80) are maintained by Caltrans

The average Pavement Condition Index (PCI) is 50² which is falling into Category IV – “Fair/Poor” and beginning to exhibit significant levels of distress. This ranking indicates that, in general, the City’s streets have less than 25% of their useful life remaining. As shown on **Figure 1**, streets have reached the steep downward slope of the life cycle curve where degradation is expected to accelerate, and more extensive maintenance will be required. **Figure 3, “Condition Categories”**, demonstrates the current condition of the street system.

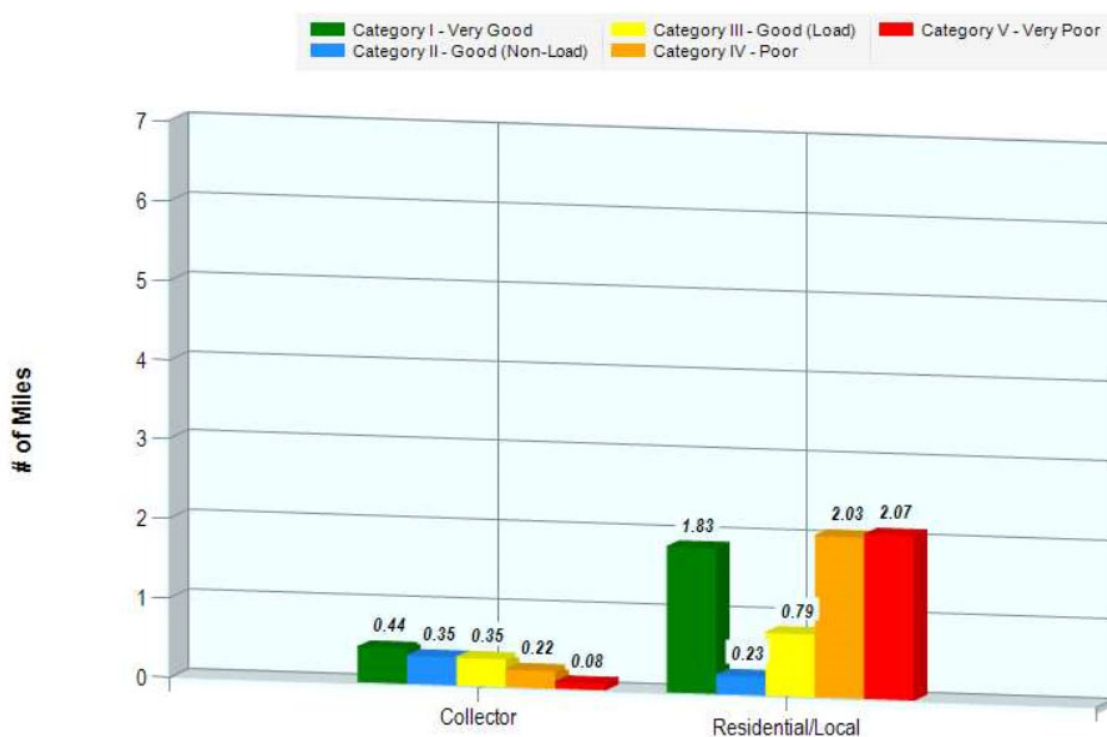


Figure 3 -Condition Categories by Functional Classification

² Updated June 2020

Additionally, the average PCI's by functional classification shown in **Figure 4**, indicates that as groups collector streets have an average PCI of 60 and residential streets have an average PCI of 45.

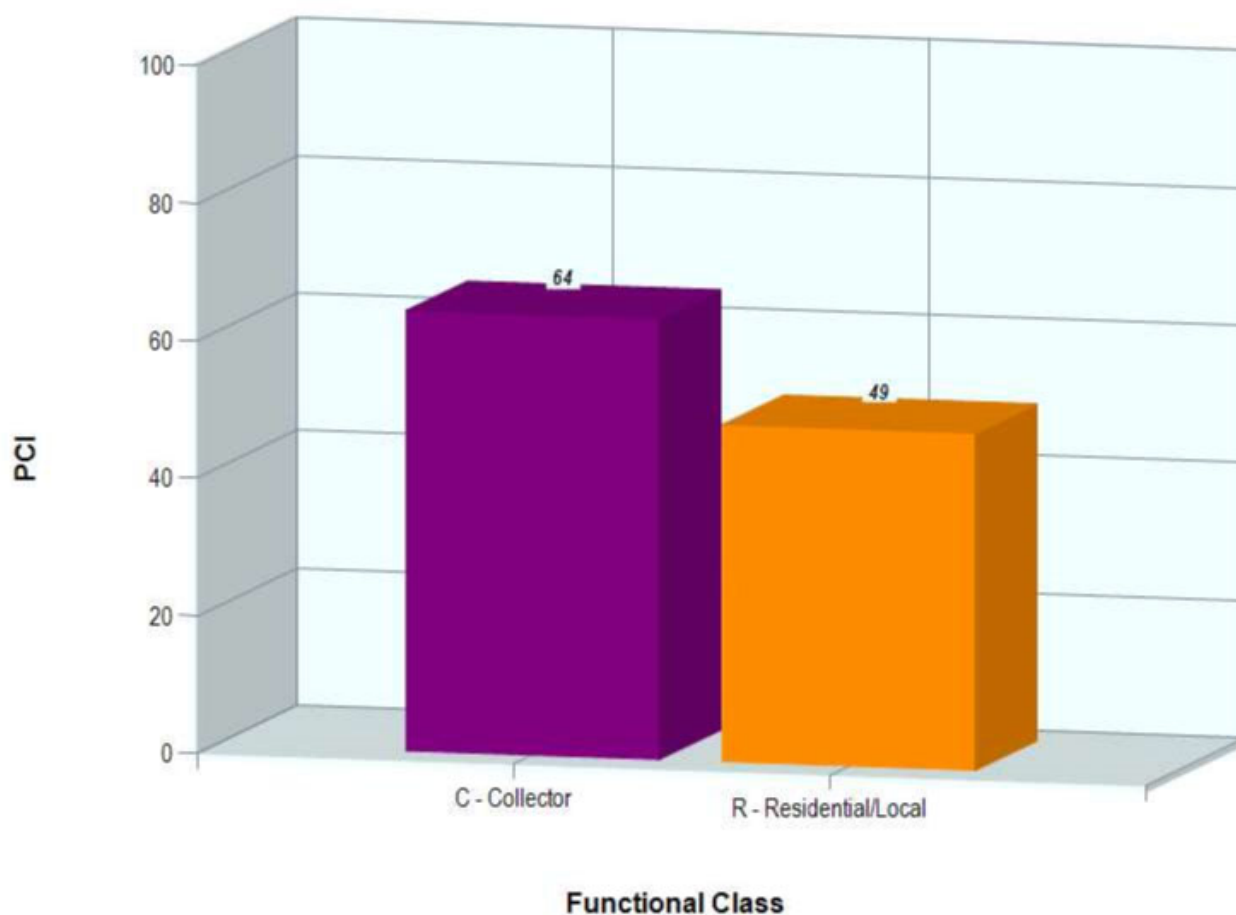


Figure 4-Weighted PCI by Functional Classification

The City's overall 2020 PCI of 50³ is projected to degrade to a PCI of 40⁴ over five years if no further street maintenance is performed. As a street segment's PCI approaches or drops below 50, expensive asphalt overlays and reconstruction of the street would become the primary type of treatments necessary to raise the overall PCI. It is evident that many of the City's streets are at or beyond the brink of requiring the more costly treatment of reconstruction.

The PMP program is a decision-making tool that allows the City to query the program to allocate actual or desired street funds in a cost-effective manner to all or selected streets. The appendix of this report provides the current and the 6-year projected PCI of every City maintained street with and without the stated recommended treatments. It provides a recommended 6-year Street CIP including the type of pavement maintenance needed and the associated costs. It also provides the financial and physical impacts of deferred maintenance to every street in the street system.

³ Was PCI 52 in 2018, updated June 2020

⁴ Was 41 in 2018, updated June 2020



Maintenance and Budget Scenarios

Preventative Maintenance and Rehabilitation Treatment Costs and Strategies

Recommended types of preventive maintenance and rehabilitation pavement treatments such as crack sealing, slurry seals, and AC overlays with pavement fabric were input in the StreetSaver program's Decision Tree (included in the Appendix). Construction costs used in this report were estimated based on:

- 2017 construction cost data
- Minimum construction cost of \$100,000 for re-surfacing and \$200,000 for reconstruction projects
- Conditions specific to the City of Colfax such as location, block lengths and weather
- Costs for construction only, not including engineering, project administration, bidding, inspection, and contingency
- Cost do not include pedestrian ramps, sidewalks and drainage structures

PCI	Condition	Treatment Type/Cost (2017 Dollars)
100	Good – Excellent	<u>Preventative Maint. - Surface Seals</u> (\$0.90-\$4.40/Sq Yd)
70		
50	At Risk	<u>Thin AC Overlay w/Fabric</u> (\$60.75/ Sq Yd)
25	Poor	<u>Thick AC Overlay w/Fabric</u> (\$72.90/ Sq Yd)
0	Failed	<u>Reconstruct Road</u> (\$117.00/ Sq Yd)

The PMP results can be used as a basis for the City to prepare a customized strategy that considers other non-technical factors such as distributing projects in various neighborhoods equitably, grouping of projects to reduce construction costs, future development projects and future utility work that may impact newly treated streets. Treatment assignments are dependent on the street's functional classification (arterial, collector, or residential), paved surface types (asphalt or concrete), and pavement treatment history (original asphalt, asphalt overlay on

original asphalt, original concrete, and asphalt overlay over original concrete). The PMP software calculations match each street section with the recommended pavement treatment based on its PCI. For example, pavements within the PCI Category I (PCI is between 70-100), typically are assigned “Preventive Maintenance Treatments” including crack sealing, slurry seals, or sometimes thin asphalt overlays. Pavements within the PCI Categories II, III, IV and V typically are assigned “Rehabilitation Treatments” ranging from thin asphalt overlays, to thick overlays to full pavement reconstruction.

The different paved street surfaces typically considered in a PMP include: asphalt concrete (AC), asphalt concrete overlay over existing asphalt concrete (AC over AC), Portland cement concrete (PCC), asphalt concrete overlay over existing Portland cement concrete (AC over PCC), and Surface Treatment such as sequential chip seals, (ST).

Needs Analysis

The PMP software program is designed to determine the most cost-effective preventative maintenance and rehabilitation treatments necessary to raise and maximize the PCI of the overall City-wide system during a six-year period. Longer time periods can be analyzed and projected, but the MTC recommends limiting the projections to a 5-year period. When the PMP program is running the Needs Analysis, it evaluates the relative effectiveness of each pavement treatment in raising the PCI of the overall street network and determines the associated treatment costs. The PMP program then selects street sections to receive preventative maintenance and rehabilitation that will best benefit the overall street network. The PMP program goal to raise the average PCI of the overall street system to an idealized PCI in the 80’s placing it in the “Very Good” to “Excellent” range. This calculation is based on the field work performed and data entry input during the Summer/Fall of 2017 and supplemented with additional streets in June 2020.

Budget Scenarios

Having determined the maintenance needs of the road network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct several “what-if” analyses. Using the PMP software budget scenario module, the impacts of various budget "scenarios" can be evaluated. The program projects the effects of the different scenarios on PCI and deferred maintenance (backlog.) By examining how various budget scenarios effects these indicators, the advantages and disadvantages of different funding levels and maintenance strategies, the City can use this information to determine the best budget scenario to implement. The following scenarios were performed for the purposes of this report. Detailed information for each scenario can be found in the Appendix.

Scenario 1 - \$0 Funding-Do Nothing Budget

The “Do Nothing” budget analysis assumes all types of annual street pavement maintenance and repair are ignored, except for filling potholes. Consequently, the program projects the annual City-wide PCI degradation and the annual individual PCI degradation for each of the street sections in each year for six years. As calculated, if no funds are available for street maintenance over the next 5 years, the average PCI for the City of Colfax is projected to drop from its current PCI of 50⁵ to a PCI of 40⁶. It is worth noting this is only a computer projection. It is expected the City will continue to perform regular maintenance and re-inspection updates to the PMP.

⁵ Was 52 in 2018, updated June 2020

⁶ Was 41 in 2018, updated June 2020

Scenario 2 -Expected Budget

As provided by City staff, the most realistic expected annual street funding that may be available for street pavement maintenance over the next six years is:

- FY 17-18: Gas Tax \$5,000, CDBG (Culver Street), \$205,000, RSTP (Rising Sun Rd) \$225,000 = \$435,000
- FY 18-22: Gas Tax \$23,200/yr.

Currently the City has two capital maintenance projects planned for the 2018/19 construction season as follows:

Road Name	PCI Before Treatment (by segment)	PCI After Treatment	Projected Cost	Treatment Type
Culver Street – W. Oak St. to Newman St.	9, 20	100	\$225,000	RECONSTRUCT STRUCTURE (AC)
Rising Sun Road - W. Grass Valley Rd. to Ben Taylor Rd.	60, 39, 46	100	\$225,000	THICK AC OVERLAY (2.5")

If the City applies the currently anticipated budget mentioned above, then the resulting PCI at the end of five years from 2018 is projected to be 45 which is 4 basis points above “Do Nothing”, however the overall PCI is still declining at a rate of 2 basis points over time.

Scenario 3 - Maintain Current PCI of 50⁷

If the City desired to maintain the current overall PCI of 50 it would need to spend \$425,000 per year for the next five years. This dollar amount indicates the overall rate of depreciation of the City’s pavement assets.

Scenario 4 - Increase PCI to 55⁷

If the City desired to increase the current overall PCI to 55 it would need to spend \$625,000 per year for the next five years (2025).

Scenario 5 – Unlimited/Unconstrained Budget⁷

If revenues were unconstrained the City would need to spend \$10.0M over a five-year period to achieve an overall PCI of 85. This scenario would put the City in the position of spending very little money on pavement maintenance beyond the first five years.

A complete listing of recommended treatments generated by the StreetSaver software can be found in the Appendix report scenarios under Sections Selected for Treatments.

⁷ Scenarios updated in June 2020

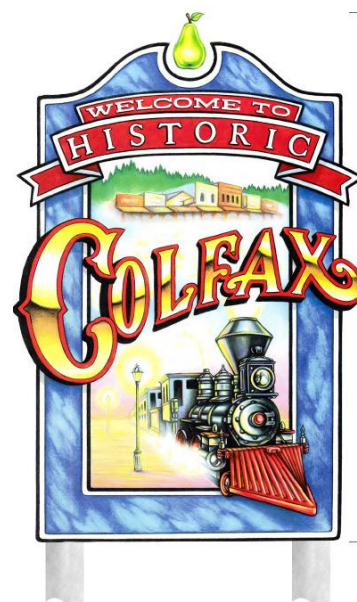


Conclusion

The City of Colfax has a substantial investment in their street network. The 2020 average City-wide PCI for the streets maintained by the City of Colfax is 50 with a five-year projection of 40. These ratings underscore the need to make street maintenance and the pursuit of external funding a high priority for the City. Continued long-term implementation of the PMP recommendations will help to ensure that the City's street infrastructure is maintained to the highest level possible.

Pavement Maintenance Budget

The expected annual street funding that may be available for street pavement maintenance over the next six years is \$435,000 for 2018 and \$23,200 per year thereafter unless additional funding is secured. This report does not assume potential new funding from the County-wide Keep Placer Moving ballot effort or the possible loss of recently enacted SB1 Gas Tax funding (both may be subject to future voter approval).



Pavement Maintenance Strategies

The City's pavement maintenance strategies include surface seals, overlays and reconstruction. It is important to preserve pavement that is in "Good" to "Excellent" condition by maintaining the surface of the pavement. Crack sealing, one of the least expensive treatments, can keep moisture out of pavements and prevent the underlying aggregate base from premature failure. Life-extending surface seals, such as slurry seal and cape seals, are also very cost-effective for pavements in good condition. Accordingly, we recommend that the City maintain the efforts in current preventive maintenance program as outlined in the decision tree i.e. crack seals as well as slurry and cape seals, while at the same time, rehabilitate the streets with lower PCI's.

Re-inspection Strategies

It is important to update the City's PMP database regularly in the future with new field inspection surveys to reflect the most current condition of the City streets. When the City carries out any preventative maintenance and rehabilitation treatments, this information should also be recorded in the database to retain "Maintenance and Rehabilitation History". As each street section in the database is updated, the PMP program will provide the most current condition of the street system. Continued input will further increase the ability of the PMP program to provide the best output and, therefore, the greatest return on available street funds invested.

Below are the State deadlines as they apply to a certified 2018 PMP program. The years listed are in calendar years, not in fiscal years:

Functional Classification (<u>Street Category</u>)	Current PMP Update	PMP Certification Renewal Due
1. Arterial Streets	2018	2020
2. Collector Streets	2018	2020
3. Residential Streets	2018	2023

Maintenance and Rehabilitation Decision Tree

The maintenance and rehabilitation decision tree and the associated unit costs should be reviewed and updated annually to reflect new construction techniques/repairs and changing costs so the budget analysis results can be reliable and accurate. The complete listing of recommended treatments can be found in the appendices.

Future Street Maintenance Funding

In its current condition, the City's pavement is nearing the last 25% of its useful life and degrading at a rate of approximately 3 PCI points per year. This rate will increase as the pavements degrade further (see Figure 1-Pavement Life Cycle). The City needs to spend approximately \$425,000⁸ per year just to maintain what is has today and current projected annual Gas Tax revenues budgeted for streets is \$23,200 yielding an annual shortfall of \$401,800⁸.

⁸ Updated June 2020



Glossary

Aggregate Base - a layer of material, usually quarried rock or recycled asphalt concrete that is laid on top of native soil or an aggregate subbase. It provides a foundation to support the surface layer of asphalt or concrete pavement.

Alligator Cracking – a series of interconnecting cracks in the surface of asphalt pavement caused by heavy wheel loads (fatigue) that looks like an alligator hide. It is a clear sign of structural failure.

Arterial Street - Direct routes that serve to connect areas and regions characterized by relatively high-speed service, longer trips, large traffic volumes, mobility emphasized, access limited to occasional signalized intersections.

Asphalt – a by-product of the petroleum refining process that is used as a binding agent in asphalt concrete pavement. Also used as a generic term for asphalt concrete pavement.

Asphalt Concrete – a composite mix of aggregate and asphalt binder that is the most frequently used surface material for road and parking lot construction.

Base – a layer of materials, usually aggregate, placed just beneath the asphalt concrete surface layer and above the subbase that provides additional load distribution and helps drain water away from the pavement layer.

Block Cracking – a combination of longitudinal and transverse cracking in asphalt concrete that generally results as the binding agent evaporates and the asphalt hardens and shrinks. It has a distinctive checkerboard pattern.

Cape Seal – a combination of a chip (aggregate) layer overcoated with a slurry seal. The chip seal is placed first followed within a few days by the slurry seal that binds the chips and prevents loose aggregate. A cape seal provides a new wear surface, prevents water damage to the roadbed and addresses minor pavement defects.

Chip Seal - a two-step process that combines a layer of aggregate followed by a high viscosity emulsion seal coat. Used primarily on low-volume roads, it covers surface imperfections, improves surface friction and adds a new wear surface.

Collector Street - Streets that collect traffic from local roads, balance mobility with access, shorter trips and slower speeds, signalized and 4-way stop intersections.

Crack Seal – an inexpensive emulsion of hot, fluid rubberized asphalt used to seal longitudinal, transverse and block cracking to prevent water from seeping beneath the asphalt to the subgrade where structural damage occurs. It also seals against abrasive dirt and sand.

Digout – a localized repair or patch that involves digging out or excavating an area of damaged pavement, such as a pothole, to the subgrade layer and replacing it with new asphalt concrete. It is designed to prevent further damage to the subgrade.

Flexible Pavement – a structural section of road made up of asphalt concrete and one or more layers of aggregate that is designed to distribute loading to the underlying supporting soils. If properly designed, flexible pavement can flex and stretch to absorb the passage of heavy wheel loads.

Fog Seal – an inexpensive, short-lived treatment of diluted asphalt emulsion applied to an oxidized (weathered) asphalt concrete pavement to seal and restore flexibility to the pavement surface.

Full-Depth Asphalt – a pavement structure using hot mix asphalt (HMA) for both the base and surface materials.

Functional Classification - Categorization of streets, road and highways established by the Federal Highway Administration (FHWA) that takes into consideration the traffic volume, purpose of the roadway, vehicle speeds and truck traffic. Classifications include Major Arterial, Minor Arterial, Collector and Residential/Local roadways.

HMA – Hot Mix Asphalt - a high quality, temperature-controlled hot mixture of asphalt binder and aggregate, ranging from coarse to very fine particles, that can be compacted into a uniform dense mass. It can be made from new or recycled material.

HMAC - Hot Mix Asphalt Concrete.

Inspection Unit - an inspection unit is at least 10 percent of the length of the street section. The inspection unit, typically 100 continuous feet in length, is inspected and evaluated in detail as a representative sample of the rest of the section.

Longitudinal Cracking - cracks in asphalt concrete pavement that run parallel to the pavement's centerline or laydown direction. It results primarily from environmental aging.

Mill and Fill – a pavement rehabilitation process that involves milling (removal by a grinding machine) the surface layer of pavement to a predetermined depth and filling it with new or recycled HMA. It creates a smooth ride by eliminating tire ruts and other defects.

Milling - the controlled removal an existing asphalt pavement layer by a machine to correct and restore the surface to a specified profile.

MTC – Metropolitan Transportation Commission (MTC) is the regional planning organization for roads and transit in the San Francisco Bay Area.

Overlay – a pavement rehabilitation process for severely deteriorated pavement that overlays bituminous asphalt concrete on top of existing pavement to strengthen its overall structure, improve ride and extend service life.

Patching - filling of potholes or other surface deficiencies consisting of asphalt patch mix shoveled into the hole and compacted by small equipment or by wheel-rolling with a maintenance truck.

Pavement – the surface layer of a structural section of road that carries traffic. It is composed either of asphalt concrete or Portland cement concrete.

Pavement Condition Index, PCI – A rating system composed of a scale from 100 (best) to 0 (worst) used

to grade the condition of pavements. See also Pavement Life Cycle for further definition.

Pavement Life Cycle - The progression of decay of pavement beginning with new pavement; to pavement with minor surface degradation that can be resolved by preventative maintenance; to pavement degraded to an extent that rehabilitation such as asphalt overlays are required; and degradation to the point when none of the pavement can be rehabilitated and must be removed and replaced.

PCC – Portland Cement Concrete. PCC is rigid and more durable than flexible asphalt pavement, and as such, is a pavement alternative for areas affected by heavy wheel loads from buses, garbage trucks and service vehicles.

Potholes – bowl-shaped holes caused by water damage to asphalt pavement that may extend into the base layers.

Preventative Maintenance – regularly timed pavement preservation treatments necessary for safety and to extend service life, typically for up to five years. Maintenance treatments can include crack sealing, seal coats, slurry seals, chip seals and overlays or any combination of these and other treatments.

Raveling – also called weathering, raveling is the progressive and gradual deterioration of the HMA layer. It results as the asphalt concrete binder oxidizes, separating it from the coarser aggregates and making the surface rough and uneven

Reconstruction - replacing an existing pavement structure that has reached the end of its service life or is badly deteriorated with a new, equivalent pavement structure that may use new or recycled paving materials or a combination of both.

Recycling – A process of milling (removing) the top asphalt concrete surface, which is pulverized, sized, and mixed with an additive, reshaped and compacted, and reapplied as a new surface.

Reflection Cracking - cracks that generally occur on pavements where an asphalt concrete surface is placed over older pavement that is cracked. Reflective cracking occurs directly over underlying cracks or joints and migrates to the surface of the new pavement layer.

Rehabilitation – a process that extends the service life of existing pavement by placing additional surfacing (overlay) or other treatment to restore an existing roadway to structural or functional adequacy for a minimum of 10 years. Rehabilitation may include partial or complete removal and replacement of portions of the structural section.

Replacement Cost - The cost of removing and replacing the surface layer of pavements. Typically used to place a value on the pavement assets for accounting purposes.

Residential/Local Street - Low volume roads characterized by direct access to driveways, low mobility, low speeds and light vehicle loads.

RHMA – Rubberized Hot Mix Asphalt. RHMA is a type of asphalt that combines granulated (crumb) rubber with hot asphalt to form an elastic binder with less susceptibility to temperature changes. RHMA is generally specified to retard reflection cracking, resist thermal stresses created by wide temperature variations and add flexibility to a structural overlay.

Rutting - longitudinal surface depressions in the wheel path of a pavement often caused by an inadequate structural foundation.

Seal Coat –a mix of approximately 85% emulsion and 15% aggregate used to seal rough or raveled

pavement in areas with traffic speeds less than 15 mph. A seal coat fills in minor cracks and provides a smooth finish that protects against the environment.

Sections – see Street Segments/Sections

Service Life – the approximate lifespan of newly constructed pavement before major rehabilitation or reconstruction is required. Because of traffic, climate and other variables, service life may be considerably shorter or longer than that for which it was designed.

Slurry Coat – a mix of approximately 15% emulsion and 85% aggregate used to seal rough or raveled pavement in areas with traffic speeds greater than 15 mph. A slurry seal fills in cracks and provides a smooth finish that protects against the environment. It has roughly twice the lifespan of a seal coat.

Street Network – The entirety of publicly owned streets in a jurisdiction.

Street Segment/Section - The basic management units of the PMP consisting of a segment that is generally uniform in its pavement condition, material and width. Shorter streets (approximately 1,000 feet or less) consist of one section; longer streets may consist of multiple street sections. See also Inspection Unit.

Structural Section – the designed layers of materials placed over native subgrade to support estimated traffic loads over a specified period of time. Generally, the structural section normally consists of a subbase, base and pavement surface.

Subbase – a layer of aggregate designed in thickness and quality placed on top of the native soil or subgrade that serves as a foundation for the base layer.

Subgrade or Native Subgrade - the base or soil upon which the pavement structure is built. It may be augmented by engineered fill material.

Traffic Index (TI) — A metric used in traffic engineering that estimates the number of vehicles and trucks that traverse a roadway. TIs measure of the number of Equivalent Single Axle Loads (ESALs) expected in the traffic lane over the pavement design life. One ESAL is equivalent to one 18,000-pound axle load. Traffic Index is used in the design of pavements.

Transverse Cracking – cracks in asphalt concrete pavement that run at right angles to the pavement's centerline or laydown direction. It results primarily from environmental aging.

Weathering - also called raveling, weathering is the progressive and gradual deterioration of the HMA layer. It results as the asphalt concrete binder oxidizes, separating it from the coarser aggregates and making the surface rough and uneven.

APPENDIX



City of Colfax
33 South Main St
Colfax, CA 95713

Network Summary Statistics

Printed: 06/15/2020

	Total Sections	Total Center Miles	Total Lane Miles	Total Area (sq. ft.)	PCI
Collector	17	2.15	4.30	320,838.44	60
Residential/Local	86	7.67	15.04	1,077,626.58	45
Total	103	9.82	19.34	1,398,465.02	
Overall Network PCI as of 6/15/2020:					49
**Combined	4	0.31	0.62	42,060	N/A
Residential/Local	3	0.24	0.47	31,280	N/A
Gravel	1	0.07	0.15	10,780	N/A

** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.



City of Colfax
33 South Main St
Colfax, CA 95713

Network Replacement Cost

Printed: 06/15/2020

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace (in thousands)
Collector	AC	3.4	\$13.00	242,537	\$3,153
	AC/AC	0.9	\$13.00	78,301	\$1,018
Residential/Local	AC	14.6	\$13.00	1,033,245	\$13,432
	AC/AC	0.9	\$13.00	75,661	\$984
Grand Total:		19.8		1,429,744	\$18,587



City of Colfax
33 South Main St
Colfax, CA 95713

Street Network Inventory

Consolidated Report

06/15/2020

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: BEN TAYLOR RD								
10-C	RISING SUN CT	CITY LIMIT N	C	384	32	AC	12/07/2017	58
Street Name: CANYON CREEK CIR								
10-R	CANYON CREEK DR	CANYON CREEK DR	R	1049	32	AC	12/12/2017	93
Street Name: CANYON CREEK DR								
10-R	CANYON WAY	END	R	1106	32	AC	12/12/2017	93
Street Name: CANYON WAY								
10-R	ILLINOIS TOWN RD	IOWA HILL RD	R	2400	24	AC	01/07/2020	27
20-R	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	R	1600	24	AC	01/07/2020	3
30-R	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	R	150	40	AC	01/07/2020	77
40-R	NB ON-RAMP	CEMETERY RD	R	525	28	AC	01/07/2020	50
50-R	OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	R	1135	28	AC	06/12/2020	21
60-R	350' N OF OVERCROSSING	EB ON-RAMP	R	880	28	AC	06/12/2020	84
Street Name: COLFAX AVE								
10-R	W GRASS VALLEY ST	END SOUTH	R	300	32	AC	12/11/2017	43
Street Name: CULVER ST								
10-R	W GRASS VALLEY ST	W CHURCH ST	R	374	32	AC	12/11/2017	9
20-R	W CHURCH ST	QUINNS LANE	R	194	32	AC/AC	09/01/2019	100
30-R	QUINNS LANE	W OAK ST	R	181	32	AC/AC	09/01/2019	100
40-R	W OAK ST	SCHOLTZ AVE	R	204	32	AC/AC	08/01/2018	100
50-R	SCHOLTZ AVE	NEWMAN ST	R	146	32	AC/AC	08/01/2018	100
Street Name: DEPOT ALLEY								
10-R	GRASS VALLEY ST	CHURCH ST	R	355	28	AC	12/12/2017	49
Street Name: DEPOT ST								
10-R	N MAIN ST	PLEASANT ST	R	224	19	AC	12/08/2017	22
20-R	PLEASANT ST	SANDERS LN	R	295	19	AC	12/08/2017	10
30-R	SANDERS LN	JAY ST	R	266	19	AC	12/08/2017	11
Street Name: DINKY AVE								
10-R	N FOREST HILL ST	HWY 174	R	418	32	AC	12/11/2017	96
Street Name: E CHURCH ST								
10-C	S AUBURN ST	END W	C	292	20	AC	12/08/2017	21
20-C	S AUBURN ST	S FOREST HILL ST	C	199	20	AC	12/08/2017	53
30-C	S FOREST HILL ST	S NORTHSTAR AVE	C	135	20	AC	12/08/2017	8
Street Name: E GRASS VALLEY ST								
10-R	S MAIN ST	S AUBURN ST	R	503	19	AC	12/08/2017	100
Street Name: E OAK ST								
10-R	RAILROAD AVE	S AUBURN ST	R	595	20	AC	12/08/2017	64
20-R	S AUBURN ST	S FOREST HILL ST	R	199	20	AC	12/08/2017	18
30-R	S FOREST HILL ST	HWY 174	R	217	20	AC	12/08/2017	39

Filter:

1

MTC StreetSaver

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: E PARK HILL DR								
10-R	PLEASANT ST	CITY LIMIT	R	205	19	AC	12/08/2017	26
Street Name: FIRE HOUSE ALLEY								
10-R	DEPOT ALLEY	CULVER	R	450	28	AC	01/04/2018	99
Street Name: FOX BARREL CIDER RD								
10-R	S AUBURN	END @465 ' W OF S AUBURN	R	465	20	AC		0
Street Name: INCLINE DR								
10-R	CANYON CREEK CIR	CANYON CREEK CIR	R	488	32	AC	12/12/2017	93
Street Name: KNEELAND ST								
10-R	W GRASS VALLEY ST	DEPOT ST	R	356	20	AC	12/08/2017	14
Street Name: LINCOLN ST								
10-R	ROSE AVE	END BARRICADE	R	470	28	AC	12/08/2017	39
Street Name: MAIN ST ALLEY								
10-R	W CHURCH	W GRASS VALLEY	R	300	28	AC		0
Street Name: MARVIN AVE								
10-R	S AUBURN ST	S FOREST HILL ST	R	249	32	AC	12/07/2017	20
20-R	S FOREST HILL ST	S NORTHSTAR AVE	R	134	18	AC	12/07/2017	0
30-R	S NORTHSTAR AVE	SUNRISE AVE	R	198	18	AC	12/07/2017	26
Street Name: N AUBURN ST								
10-R	E DEPOT ST	E GRASS VALLEY ST	R	271	21	AC	12/08/2017	42
Street Name: N DEPOT ST ALLEY								
10-R	W GRASS VALLEY ST	DEPOT ST	R	377	21	AC	12/08/2017	15
Street Name: N FOREST HILL ST								
10-R	DINKY AVE	VISTA AVE	R	467	28	AC	12/08/2017	100
20-R	VISTA AVE	SMITH LANE	R	332	28	AC	12/08/2017	33
30-R	SMITH LANE	MARVIN AVE	R	242	28	AC	12/08/2017	40
Street Name: N MAIN ST								
10-R	W GRASS VALLEY ST	SCHOOL ST	R	773	35	AC	12/07/2017	73
20-R	SCHOOL ST	GEARHART LN	R	737	35	AC	12/07/2017	77
30-R	GEARHART LN	HWY 174	R	496	35	AC	12/08/2017	63
Street Name: N NORTHSTAR AV								
10-R	MARVIN AVE	E OAK ST	R	799	28	AC	12/12/2017	39
Street Name: NEWMAN ST								
10-R	S MAIN ST	CULVER ST	R	429	32	AC	12/11/2017	26
Street Name: PINE ST								
10-R	CULVER ST	PINE CT	R	140	32	AC	12/11/2017	60
Street Name: PLACER HILLS RD								
10-C	JANS LN	WB ON-RAMP	C	640	26	AC	06/12/2020	72
Street Name: PLEASANT ST								
10-R	DEPOT ST	SCHOOL ST	R	380	19	AC	12/08/2017	8
20-R	SCHOOL ST	E PARK HILL DR	R	862	19	AC	12/08/2017	12

Filter:

2

MTC StreetSaver

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: PLEASANT ST								
30-R	E PARK HILL DR	END N	R	757	19	AC	12/08/2017	14
Street Name: QUINNS LN								
10-R	S MAIN ST	CULVER ST	R	851	28	AC	12/12/2017	49
20-R	CULVER	CITY LIMIT	R	900	12	AC	06/12/2020	7
Street Name: RAILROAD AVENUE								
10-R	EAST OAK	515' S OF EAST OAK	R	515	28	AC	06/12/2020	5
20-R	WHITCOMB	RR ROW	R	385	28	GRAVEL		0
Street Name: RAILROAD STREET								
10-R	E GRASS VALLEY ST	E OAK ST	R	755	32	AC	12/12/2017	74
Street Name: RISING SUN RD								
10-R	W GRASS VALLEY ST	W CHURCH ST	R	381	32	AC/AC	08/01/2018	100
20-R	W CHURCH ST	PARKHILL DR	R	946	32	AC/AC	08/01/2018	100
30-R	PARK HILL DR	BEN TAYLOR RD	R	110	32	AC/AC	08/01/2018	100
Street Name: ROSE AVE								
10-R	LINCOLN ST	WASHINGTON ST	R	194	28	AC	12/08/2017	26
20-R	WASHINGTON ST	WALNUT ST	R	257	28	AC	12/08/2017	13
Street Name: S AUBURN ST								
10-C	MARVIN AVE	E CHURCH ST	C	371	31	AC	12/07/2017	94
20-C	E CHURCH ST	E OAK ST	C	442	31	AC	12/07/2017	95
30-C	E OAK ST	CENTRAL ST	C	391	31	AC	12/07/2017	93
40-C	CENRAL ST	COLFAX OVER X-ING	C	331	31	AC	12/07/2017	95
50-C	COLFAX OVER X-ING	WHITCOMB AVE	C	994	31	AC/AC	11/01/2019	100
60-C	WHITCOMB	MINK CREEK	C	1469	32	AC/AC	12/01/2019	100
70-C	MINK CREEK	SHERWOOD CT	C	1277	32	AC	12/12/2017	61
80-C	SHERWOOD CT	JANS LN	C	3075	24	AC	06/12/2020	15
Street Name: S FOREST HILL ST								
10-R	MARVIN AVE	CHURCH ST	R	398	20	AC	12/08/2017	23
20-R	CHURCH ST	OAK ST	R	424	20	AC	12/08/2017	19
30-R	OAK ST	CENTRAL ST	R	396	20	AC	12/08/2017	51
Street Name: S MAIN ST								
10-C	W GRASS VALLEY ST	W CHURCH ST	C	375	28	AC	12/08/2017	65
20-C	W CHURCH ST	W OAK ST	C	381	28	AC	12/08/2017	80
30-C	W OAK ST	NEWMAN ST	C	401	28	AC	12/08/2017	74
40-R	NEWMAN ST	WASHINGTON ST	R	389	28	AC	12/08/2017	85
50-R	WASHINGTON ST	WALNUT ST	R	274	28	AC	12/08/2017	79
Street Name: S STAR AVE								
10-R	MARVIN	E CHURCH	R	380	32	AC	12/12/2017	92
20-R	E CHURCH	E OAK ST	R	411	32	AC	12/12/2017	11
Street Name: SANDERS								
10-R	DEPOT ST	DEPOT ST	R	448	32	AC	12/12/2017	61
Street Name: SCHOLTZ AVE								
10-R	CULVER ST	JEFFERY PL	R	363	32	AC	12/11/2017	55
20-R	200FT E OF TOKAYANA	685FT E OF TOKAYANA	R	485	28	AC		0
Street Name: SCHOOL HOUSE ALLEY								
10-R	DEPOT ST	SCHOOL ST	R	375	11	AC	12/08/2017	28

Filter:

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: SCHOOL ST								
10-R	N MAIN ST	PLEASANT ST	R	414	14	AC	12/08/2017	18
Street Name: SMITH LANE								
10-R	N FOREST HLL ST	SUNRISE AVE	R	363	28	AC	12/11/2017	38
Street Name: SUNRISE AVE								
10-R	HWY 174	VISTA AV	R	525	32	AC	12/11/2017	26
20-R	VISTA AVE	SMITH LN	R	313	32	AC	12/11/2017	23
30-R	SMITH LN	MARVIN AVE	R	188	32	AC	12/11/2017	19
Street Name: SUNSET AVE								
10-R	W GRASS VALLEY ST	END SOUTH	R	277	32	AC	12/11/2017	33
Street Name: SUNSET CIR								
10-R	W GRASS VALLEY ST	SUNSET AVE	R	482	32	AC	12/11/2017	18
Street Name: TOKAYANA WAY								
10-C	RISING SUN RD	CITY LIMIT	C	186	30	AC	12/08/2017	41
Street Name: VISTA AVE								
10-R	N FOREST HILL ST	SUNRISE AVE	R	356	28	AC	12/08/2017	18
Street Name: W CHURCH ST								
10-R	S MAIN ST	CULVER ST	R	583	32	AC	12/11/2017	100
20-R	CULVER ST	RISING SUN RD	R	328	32	AC	12/11/2017	21
Street Name: W GRASS VALLEY ST								
10-R	S MAIN ST	N DEPOT ST ALLEY	R	138	28	AC	12/08/2017	86
20-R	N DEPOT ST ALLEY	KNEELAND ST	R	267	28	AC	12/08/2017	92
30-R	KNEELAND ST	CULVER ST	R	192	28	AC	12/08/2017	87
40-R	CULVER ST	RISING SUN RD	R	241	28	AC	12/11/2017	90
50-R	RISING SUN RD	SUNSET CIR E END	R	255	28	AC	12/11/2017	35
60-R	SUNSET CIR E END	SUNSET AVE	R	176	28	AC	12/11/2017	23
Street Name: W OAK ST								
10-R	S MAIN ST	CULVER ST	R	510	28	AC	12/11/2017	60
20-R	CULVER ST	END W	R	887	28	AC	12/11/2017	13
Street Name: WALNUT ST								
10-R	ROSE AVE	S MAIN ST	R	286	28	AC	12/08/2017	33
Street Name: WASHINGTON ST								
10-R	ROSE AVE	S MAIN ST	R	391	28	AC	12/08/2017	36
Street Name: WHITCOMB AVE								
10-R	S AUBURN ST	CORTOPASSI CT	R	226	26	AC/AC	12/01/2019	100
20-R	CORTOPASSI CT	END CDS	R	1391	11	AC	12/07/2017	57



City of Colfax
33 South Main St
Colfax, CA 95713

Decision Tree

Printed: 01/04/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Decision Tree

Printed: 01/04/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Decision Tree

Printed: 01/04/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Decision Tree

Printed: 01/04/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Decision Tree

Printed: 01/04/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
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	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Decision Tree

Printed: 01/04/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Decision Tree

Printed: 01/04/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
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			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Decision Tree

Printed: 01/04/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Needs - Projected PCI/Cost Summary

Inflation Rate = 3.00 % Printed: 06/15/2020

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2020	81	50	\$139,688	\$6,181,404	\$6,321,092
2021	85	47	\$18,627	\$1,763,411	\$1,782,038
2022	85	45	\$0	\$687,041	\$687,041
2023	86	42	\$0	\$970,779	\$970,779
2024	85	40	\$31,679	\$230,091	\$261,770

% PM	PM Total Cost	Rehab Total Cost	Total Cost
1.90%	\$189,994	\$9,832,726	\$10,022,720



City of Colfax
33 South Main St
Colfax, CA 95713

Needs - Preventive Maintenance
Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 06/15/2020

Treatment	Year	Area Treated		Cost
SLURRY SEAL	2020	31,745.1	sq.yd.	\$139,688
	2021	4,109.69	sq.yd.	\$18,627
	2024	6,396.34	sq.yd.	\$31,679
	Total	42,251.13		\$189,994
	Total Quantity	42,251.13		\$189,994



City of Colfax
33 South Main St
Colfax, CA 95713

Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 06/15/2020

Treatment	Year	Area Treated		Cost
RECONSTRUCT STRUCTURE (AC)	2020	49,426.3	sq.yd.	\$5,782,894
	2021	9,312.99	sq.yd.	\$1,122,310
	2022	2,634.63	sq.yd.	\$327,025
	2023	5,566.33	sq.yd.	\$711,653
	2024	753.48	sq.yd.	\$99,222
	Total	67,693.74	sq.yd.	\$8,043,104
THICK AC OVERLAY(2.5 INCHES)	2020	5,077.04	sq.yd.	\$370,119
	2021	6,115.13	sq.yd.	\$459,168
	2022	4,543.4	sq.yd.	\$351,385
	2023	3,252.89	sq.yd.	\$259,126
	2024	1,594.99	sq.yd.	\$130,869
	Total	20,583.43	sq.yd.	\$1,570,667
THIN OVERLAY w/FABRIC	2020	281.08	sq.yd.	\$17,076
	2021	2,684.44	sq.yd.	\$167,973
	Total	2,965.52	sq.yd.	\$185,049
SLURRY SEAL	2020	2,571.52	sq.yd.	\$11,315
	2021	3,080.21	sq.yd.	\$13,960
	2022	1,848.89	sq.yd.	\$8,631
	Total	7,500.61	sq.yd.	\$33,906
Total Cost				\$9,832,726



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/15/2020

Scenario: \$0 Funding Budget

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$0	4%	2022	\$0	4%	2024	\$0	4%
2021	\$0	4%	2023	\$0	4%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2020	50	50	0	0
2021	47	47	0	0
2022	45	45	0	0
2023	42	42	0	0
2024	40	40	0	0

Percent Network Area by Functional Class and Condition Category

Condition in base year 2020, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2020 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2024 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	9.1%	22.4%	0.0%	31.4%
II / III	0.0%	2.8%	7.9%	0.0%	10.7%
IV	0.0%	4.8%	9.5%	0.0%	14.3%
V	0.0%	6.3%	37.3%	0.0%	43.6%
Total	0.0%	22.9%	77.1%	0.0%	100.0%



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Cost Summary

Interest: 5.00% Inflation: 3.00% Printed: 06/15/2020
Scenario: \$0 Funding Budget

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2020	4%	\$0	II	\$0	Non-Project	\$0	\$0	\$6,321,062	Funded	\$0
			III	\$0					Unmet	\$39,939
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$0						
2021	4%	\$0	II	\$0	Non-Project	\$0	\$0	\$8,269,140	Funded	\$0
			III	\$0					Unmet	\$9,514
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$0						
2022	4%	\$0	II	\$0	Non-Project	\$0	\$0	\$8,879,672	Funded	\$0
			III	\$0					Unmet	\$3,399
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$0						
2023	4%	\$0	II	\$0	Non-Project	\$0	\$0	\$10,011,068	Funded	\$0
			III	\$0					Unmet	\$5,624
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$0						
2024	4%	\$0	II	\$0	Non-Project	\$0	\$0	\$9,954,221	Funded	\$0
			III	\$0					Unmet	\$1,450
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$0						

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$0	\$0	\$0	\$9,826
Residential/Local	\$0	\$0	\$0	\$50,100
Grand Total:	\$0	\$0	\$0	\$59,926



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/15/2020

Scenario: Expected Budget

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$435,000	2%	2022	\$23,200	2%	2024	\$23,200	2%
2021	\$23,200	2%	2023	\$23,200	2%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2020	50	52	0.56	1.04
2021	47	49	0.15	0.29
2022	45	47	0.23	0.46
2023	42	45	0.18	0.35
2024	40	43	0.23	0.46

Percent Network Area by Functional Class and Condition Category

Condition in base year 2020, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2020 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	12.1%	32.0%	0.0%	44.1%
II / III	0.0%	4.6%	6.7%	0.0%	11.3%
IV	0.0%	0.4%	12.5%	0.0%	12.9%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2024 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.3%	29.4%	0.0%	40.7%
II / III	0.0%	0.8%	3.9%	0.0%	4.6%
IV	0.0%	4.6%	6.5%	0.0%	11.1%
V	0.0%	6.3%	37.3%	0.0%	43.6%
Total	0.0%	22.9%	77.1%	0.0%	100.0%



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Cost Summary

Interest: 5.00% Inflation: 3.00% Printed: 06/15/2020
Scenario: Expected Budget

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2020	2%	\$435,000	II	\$11,315	Non-Project	\$0	\$0	\$5,922,556	Funded	\$36,494
			III	\$17,076					Unmet	\$2,059
			IV	\$370,119	Project	\$0				
			V	\$0						
			Total	\$398,510						
			Project	\$0						
2021	2%	\$23,200	II	\$13,960	Non-Project	\$0	\$0	\$7,868,305	Funded	\$9,101
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$13,960						
			Project	\$0						
2022	2%	\$23,200	II	\$8,631	Non-Project	\$9,121	\$0	\$8,773,642	Funded	\$3,144
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$8,631						
			Project	\$0						
2023	2%	\$23,200	II	\$0	Non-Project	\$17,002	\$0	\$9,954,974	Funded	\$5,624
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$0						
2024	2%	\$23,200	II	\$0	Non-Project	\$20,872	\$0	\$9,881,754	Funded	\$1,021
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$0						

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$46,430	\$20,872	\$9,320	\$0
Residential/Local	\$374,671	\$26,123	\$46,064	\$2,059
Grand Total:	\$421,101	\$46,995	\$55,384	\$2,059



Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Expected Budget

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$435,000	2%	2022	\$23,200	2%	2024	\$23,200	2%
2021	\$23,200	2%	2023	\$23,200	2%			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC		60	61	100	\$17,076	4,631	THIN OVERLAY w/FABRIC
Treatment Total														\$17,076		
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	596	20	11,911	R	AC		59	60	70	\$5,823	18,459	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC		68	69	78	\$5,492	23,770	SLURRY SEAL
Treatment Total														\$11,315		
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC		42	43	100	\$80,610	4,659	THICK AC OVERLAY(2.5 INCHES)
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC		42	44	100	\$32,307	5,650	THICK AC OVERLAY(2.5 INCHES)
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	851	28	23,831	R	AC		42	43	100	\$193,035	4,659	THICK AC OVERLAY(2.5 INCHES)
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC		44	45	100	\$64,167	4,604	THICK AC OVERLAY(2.5 INCHES)
Treatment Total														\$370,119		
Year 2020 Area Total												71,367		Year 2020 Total \$398,510		

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC		69	68	77	\$13,960	21,142	SLURRY SEAL
Treatment Total														\$13,960		
Year 2021 Area Total												27,722		Year 2021 Total \$13,960		

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	150	40	6,000	R	AC		76	74	83	\$3,112	23,850	SLURRY SEAL
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	640	26	16,640	C	AC		71	68	77	\$8,631	22,592	SLURRY SEAL
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC		76	74	82	\$3,993	23,652	SLURRY SEAL
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC		81	79	87	\$2,016	16,775	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:



Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Expected Budget

		Treatment Total	\$17,752
Year 2022 Area Total	34,224	Year 2022 Total	\$17,752

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC		73	70	79	\$14,124	21,553	SLURRY SEAL
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC		82	78	86	\$2,878	16,532	SLURRY SEAL

		Treatment Total	\$17,002
Year 2023 Area Total	31,823	Year 2023 Total	\$17,002

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC		89	82	89	\$6,433	20,122	SLURRY SEAL
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC		89	83	90	\$7,668	19,943	SLURRY SEAL
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC		88	81	88	\$6,771	20,197	SLURRY SEAL

		Treatment Total	\$20,872
Year 2024 Area Total	37,930	Year 2024 Total	\$20,872
Total Section Area:	203,065	Grand Total	\$468,096

** - Treatment from Project Selection

Scenarios Criteria:



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Projected PCIs

Scenario: Expected Budget

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$435,000	2%	2022	\$23,200	2%	2024	\$23,200	2%
2021	\$23,200	2%	2023	\$23,200	2%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	54		\$0
2020 50	2021 46	2022 42	2023 37	2024 33				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	40		\$0
2020 37	2021 35	2022 32	2023 29	2024 26				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	90		\$0
2020 88	2021 86	2022 85	2023 83	2024 81				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	90		\$0
2020 88	2021 86	2022 85	2023 83	2024 81				
CANYON WAY	ILLINOIS TOWN RD	IOWA HILL RD	CNYWAY	10-R	27	30		\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
CANYON WAY	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	CNYWAY	20-R	3	7		\$0
2020 3	2021 0	2022 0	2023 0	2024 0				
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	77	78	2022	\$3,112
2020 77	2021 75	2022 83	2023 82	2024 81				
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	50	52		\$0
2020 50	2021 47	2022 44	2023 42	2024 39				

** - Treatment from Project Selection

Scenarios Criteria:

1
SS1024

MTC StreetSaver

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
CANYON WAY					OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	21	26		\$0
2020	2021	2022	2023	2024								
22	19	15	12	8								
CANYON WAY					350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	84	86		\$0
2020	2021	2022	2023	2024								
84	83	81	79	78								
CULVER ST					W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	5		\$0
2020	2021	2022	2023	2024								
1	0	0	0	0								
CULVER ST					W CHURCH ST	QUINNS LANE	CULVST	20-R	100	100		\$0
2020	2021	2022	2023	2024								
94	92	90	88	86								
CULVER ST					QUINNS LANE	W OAK ST	CULVST	30-R	100	100		\$0
2020	2021	2022	2023	2024								
94	92	90	88	86								
CULVER ST					W OAK ST	SCHOLTZ AVE	CULVST	40-R	100	95		\$0
2020	2021	2022	2023	2024								
91	89	88	86	85								
CULVER ST					SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	100	95		\$0
2020	2021	2022	2023	2024								
91	89	88	86	85								
DEPOT ALLEY					GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	46	2020	\$80,610
2020	2021	2022	2023	2024								
100	92	90	88	87								
DEPOT ST					N MAIN ST	PLEASANT ST	DEPTST	10-R	22	19		\$0
2020	2021	2022	2023	2024								
15	11	7	4	0								
DEPOT ST					PLEASANT ST	SANDERS LN	DEPTST	20-R	10	6		\$0
2020	2021	2022	2023	2024								
2	0	0	0	0								
DEPOT ST					SANDERS LN	JAY ST	DEPTST	30-R	11	7		\$0
2020	2021	2022	2023	2024								
3	0	0	0	0								

** - Treatment from Project Selection

Street Name	Beg Location					End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
DINKY AVE	N FOREST HILL ST					HWY 174	DNKYAV	10-R	96	92		\$0
	2020 89	2021 87	2022 86	2023 84	2024 82							
E CHURCH ST	S AUBURN ST					END W	ECHRST	10-C	21	15		\$0
	2020 8	2021 1	2022 0	2023 0	2024 0							
E CHURCH ST	S AUBURN ST					S FOREST HILL ST	ECHRST	20-C	53	49	2020	\$32,307
	2020 100	2021 90	2022 88	2023 86	2024 84							
E CHURCH ST	S FOREST HILL ST					S NORTHSTAR AVE	ECHRST	30-C	8	1		\$0
	2020 0	2021 0	2022 0	2023 0	2024 0							
E GRASS VALLEY ST	S MAIN ST					S AUBURN ST	EGRVST	10-R	100	92		\$0
	2020 89	2021 88	2022 86	2023 84	2024 83							
E OAK ST	RAILROAD AVE					S AUBURN ST	EOAKST	10-R	64	62	2020	\$5,823
	2020 70	2021 69	2022 67	2023 65	2024 63							
E OAK ST	S AUBURN ST					S FOREST HILL ST	EOAKST	20-R	18	14		\$0
	2020 10	2021 7	2022 3	2023 0	2024 0							
E OAK ST	S FOREST HILL ST					HWY 174	EOAKST	30-R	39	36		\$0
	2020 33	2021 30	2022 27	2023 24	2024 21							
E PARK HILL DR	PLEASANT ST					CITY LIMIT	EPKHDR	10-R	26	23		\$0
	2020 19	2021 16	2022 12	2023 9	2024 5							
FIRE HOUSE ALLEY	DEPOT ALLEY					CULVER	FRHSAL	10-R	99	92		\$0
	2020 90	2021 88	2022 86	2023 84	2024 83							
INCLINE DR	CANYON CREEK CIR					CANYON CREEK CIR	INCLDR	10-R	93	90		\$0
	2020 88	2021 86	2022 85	2023 83	2024 81							

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
KNEELAND ST					W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	14	10		\$0
2020	2021	2022	2023	2024								
6	2	0	0	0								
LINCOLN ST					ROSE AVE	END BARRICADE	LNCLST	10-R	39	36		\$0
2020	2021	2022	2023	2024								
33	30	27	24	21								
MARVIN AVE					S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	20	16		\$0
2020	2021	2022	2023	2024								
12	9	5	1	0								
MARVIN AVE					S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	0	63	2020	\$17,076
2020	2021	2022	2023	2024								
100	92	90	88	87								
MARVIN AVE					S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	26	23		\$0
2020	2021	2022	2023	2024								
19	16	12	9	5								
N AUBURN ST					E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	42	39		\$0
2020	2021	2022	2023	2024								
36	33	31	28	25								
N DEPOT ST ALLEY					W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	15	11		\$0
2020	2021	2022	2023	2024								
7	3	0	0	0								
N FOREST HILL ST					DINKY AVE	VISTA AVE	NFRHST	10-R	100	92		\$0
2020	2021	2022	2023	2024								
89	88	86	84	83								
N FOREST HILL ST					VISTA AVE	SMITH LANE	NFRHST	20-R	33	30		\$0
2020	2021	2022	2023	2024								
27	23	20	17	14								
N FOREST HILL ST					SMITH LANE	MARVIN AVE	NFRHST	30-R	40	37		\$0
2020	2021	2022	2023	2024								
34	31	28	25	22								
N MAIN ST					W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	73	71	2021	\$13,960
2020	2021	2022	2023	2024								
70	77	76	75	73								

** - Treatment from Project Selection

Street Name	Beg Location				End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
N MAIN ST	SCHOOL ST				GEARHART LN	NMANST	20-R	77	76	2023	\$14,124
2020 74	2021 73	2022 71	2023 79	2024 78							
N MAIN ST	GEARHART LN				HWY 174	NMANST	30-R	63	61		\$0
2020 58	2021 56	2022 54	2023 52	2024 50							
N NORTHSTAR AV	MARVIN AVE				E OAK ST	NRSTAR	10-R	39	36		\$0
2020 33	2021 30	2022 27	2023 24	2024 21							
NEWMAN ST	S MAIN ST				CULVER ST	NWMST	10-R	26	23		\$0
2020 19	2021 16	2022 12	2023 9	2024 5							
PINE ST	CULVER ST				PINE CT	PINEST	10-R	60	58		\$0
2020 55	2021 53	2022 51	2023 48	2024 46							
PLACER HILLS RD	JANS LN				WB ON-RAMP	PLACHL	10-C	72	75	2022	\$8,631
2020 72	2021 70	2022 77	2023 75	2024 73							
PLEASANT ST	DEPOT ST				SCHOOL ST	PLSTST	10-R	8	4		\$0
2020 0	2021 0	2022 0	2023 0	2024 0							
PLEASANT ST	SCHOOL ST				E PARK HILL DR	PLSTST	20-R	12	8		\$0
2020 4	2021 0	2022 0	2023 0	2024 0							
PLEASANT ST	E PARK HILL DR				END N	PLSTST	30-R	14	10		\$0
2020 6	2021 2	2022 0	2023 0	2024 0							
QUINNS LN	S MAIN ST				CULVER ST	QUINLN	10-R	49	46	2020	\$193,035
2020 100	2021 92	2022 90	2023 88	2024 87							
QUINNS LN	CULVER				CITY LIMIT	QUINLN	20-R	7	12		\$0
2020 8	2021 4	2022 0	2023 0	2024 0							

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
RISING SUN RD					W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	100	95		\$0
2020 91	2021 89	2022 88	2023 86	2024 85								
RISING SUN RD					W CHURCH ST	PARKHILL DR	RISSRD	20-R	100	95		\$0
2020 91	2021 89	2022 88	2023 86	2024 85								
RISING SUN RD					PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	100	95		\$0
2020 91	2021 89	2022 88	2023 86	2024 85								
ROSE AVE					LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	23		\$0
2020 19	2021 16	2022 12	2023 9	2024 5								
ROSE AVE					WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	9		\$0
2020 5	2021 1	2022 0	2023 0	2024 0								
RAILROAD AVENUE					EAST OAK	515' S OF EAST OAK	RRAV	10-R	5	10		\$0
2020 6	2021 2	2022 0	2023 0	2024 0								
RAILROAD STREET					E GRASS VALLEY ST	E OAK ST	RRST	10-R	74	73		\$0
2020 71	2021 69	2022 68	2023 66	2024 65								
SANDERS					DEPOT ST	DEPOT ST	SANDRS	10-R	61	59		\$0
2020 56	2021 54	2022 52	2023 50	2024 47								
S AUBURN ST					MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	92	2024	\$6,433
2020 89	2021 88	2022 86	2023 84	2024 89								
S AUBURN ST					E CHURCH ST	E OAK ST	SAUBST	20-C	95	93	2024	\$7,668
2020 90	2021 88	2022 87	2023 85	2024 90								
S AUBURN ST					E OAK ST	CENTRAL ST	SAUBST	30-C	93	91	2024	\$6,771
2020 89	2021 87	2022 85	2023 83	2024 88								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S AUBURN ST					CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	93		\$0
2020	2021	2022	2023	2024								
90	88	87	85	83								
S AUBURN ST					COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	100	100		\$0
2020	2021	2022	2023	2024								
94	90	88	86	84								
S AUBURN ST					WHITCOMB	MINK CREEK	SAUBST	60-C	100	100		\$0
2020	2021	2022	2023	2024								
95	90	88	86	84								
S AUBURN ST					MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	58		\$0
2020	2021	2022	2023	2024								
54	50	46	42	38								
S AUBURN ST					SHERWOOD CT	JANS LN	SAUBST	80-C	15	23		\$0
2020	2021	2022	2023	2024								
17	11	4	0	0								
SCHOOL ST					N MAIN ST	PLEASANT ST	SCHLST	10-R	18	14		\$0
2020	2021	2022	2023	2024								
10	7	3	0	0								
SCHOOL HOUSE ALLEY					DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	25		\$0
2020	2021	2022	2023	2024								
21	18	14	11	7								
SCHOLTZ AVE					CULVER ST	JEFFERY PL	SCLTZA	10-R	55	53		\$0
2020	2021	2022	2023	2024								
50	47	45	42	39								
S FOREST HILL ST					MARVIN AVE	CHURCH ST	SFRHST	10-R	23	20		\$0
2020	2021	2022	2023	2024								
16	12	9	5	1								
S FOREST HILL ST					CHURCH ST	OAK ST	SFRHST	20-R	19	15		\$0
2020	2021	2022	2023	2024								
11	8	4	0	0								
S FOREST HILL ST					OAK ST	CENTRAL ST	SFRHST	30-R	51	48	2020	\$64,167
2020	2021	2022	2023	2024								
100	92	90	88	87								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S MAIN ST					W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	62		\$0
2020 58	2021 55	2022 52	2023 48	2024 44								
S MAIN ST					W CHURCH ST	W OAK ST	SMANST	20-C	80	78		\$0
2020 75	2021 72	2022 70	2023 67	2024 64								
S MAIN ST					W OAK ST	NEWMAN ST	SMANST	30-C	74	72	2020	\$5,492
2020 78	2021 76	2022 74	2023 72	2024 70								
S MAIN ST					NEWMAN ST	WASHINGTON ST	SMANST	40-R	85	83		\$0
2020 81	2021 80	2022 78	2023 77	2024 75								
S MAIN ST					WASHINGTON ST	WALNUT ST	SMANST	50-R	79	78	2022	\$3,993
2020 76	2021 75	2022 82	2023 81	2024 80								
SMITH LANE					N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	38	35		\$0
2020 32	2021 29	2022 26	2023 23	2024 20								
S STAR AVE					MARVIN	E CHURCH	STARAV	10-R	92	90		\$0
2020 87	2021 86	2022 84	2023 82	2024 81								
S STAR AVE					E CHURCH	E OAK ST	STARAV	20-R	11	7		\$0
2020 3	2021 0	2022 0	2023 0	2024 0								
SUNRISE AVE					HWY 174	VISTA AV	SUNRAV	10-R	26	23		\$0
2020 19	2021 16	2022 12	2023 9	2024 5								
SUNRISE AVE					VISTA AVE	SMITH LN	SUNRAV	20-R	23	20		\$0
2020 16	2021 12	2022 9	2023 5	2024 1								
SUNRISE AVE					SMITH LN	MARVIN AVE	SUNRAV	30-R	19	15		\$0
2020 11	2021 8	2022 4	2023 0	2024 0								

** - Treatment from Project Selection

Street Name	Beg Location					End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
SUNSET AVE	W GRASS VALLEY ST					END SOUTH	SUNSAV	10-R	33	30		\$0
2020 27	2021 23	2022 20	2023 17	2024 14								
SUNSET CIR	W GRASS VALLEY ST					SUNSET AVE	SUNSCR	10-R	18	14		\$0
2020 10	2021 7	2022 3	2023 0	2024 0								
TOKAYANA WAY	RISING SUN RD					CITY LIMIT	TOKYWY	10-C	41	36		\$0
2020 30	2021 25	2022 19	2023 13	2024 6								
VISTA AVE	N FOREST HILL ST					SUNRISE AVE	VISTAV	10-R	18	14		\$0
2020 10	2021 7	2022 3	2023 0	2024 0								
W CHURCH ST	S MAIN ST					CULVER ST	WCHRST	10-R	100	92		\$0
2020 89	2021 88	2022 86	2023 84	2024 83								
W CHURCH ST	CULVER ST					RISING SUN RD	WCHRST	20-R	21	18		\$0
2020 14	2021 10	2022 6	2023 2	2024 0								
W GRASS VALLEY ST	S MAIN ST					N DEPOT ST ALLEY	WGRVST	10-R	86	84	2022	\$2,016
2020 82	2021 81	2022 87	2023 85	2024 83								
W GRASS VALLEY ST	N DEPOT ST ALLEY					KNEELAND ST	WGRVST	20-R	92	90		\$0
2020 87	2021 86	2022 84	2023 82	2024 81								
W GRASS VALLEY ST	KNEELAND ST					CULVER ST	WGRVST	30-R	87	85	2023	\$2,878
2020 83	2021 82	2022 80	2023 86	2024 85								
W GRASS VALLEY ST	CULVER ST					RISING SUN RD	WGRVST	40-R	90	88		\$0
2020 86	2021 84	2022 83	2023 81	2024 79								
W GRASS VALLEY ST	RISING SUN RD					SUNSET CIR E END	WGRVST	50-R	35	32		\$0
2020 29	2021 26	2022 23	2023 19	2024 16								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
W GRASS VALLEY ST					SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	20		\$0
2020	2021	2022	2023	2024								
16	12	9	5	1								
WHITCOMB AVE					S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	100	100		\$0
2020	2021	2022	2023	2024								
96	92	90	88	87								
WHITCOMB AVE					CORTOPASSI CT	END CDS	WHTCAV	20-R	57	55		\$0
2020	2021	2022	2023	2024								
52	49	47	44	42								
WALNUT ST					ROSE AVE	S MAIN ST	WLNTST	10-R	33	30		\$0
2020	2021	2022	2023	2024								
27	23	20	17	14								
W OAK ST					S MAIN ST	CULVER ST	WOAKST	10-R	60	58		\$0
2020	2021	2022	2023	2024								
55	53	51	48	46								
W OAK ST					CULVER ST	END W	WOAKST	20-R	13	9		\$0
2020	2021	2022	2023	2024								
5	1	0	0	0								
WASHINGTON ST					ROSE AVE	S MAIN ST	WSHTST	10-R	36	33		\$0
2020	2021	2022	2023	2024								
30	27	24	21	17								

** - Treatment from Project Selection



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/15/2020

Scenario: Maintain PCI 50

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$425,000	2%	2022	\$425,000	2%	2024	\$425,000	2%
2021	\$425,000	2%	2023	\$425,000	2%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2020	50	52	0.56	1.04
2021	47	51	0.47	0.94
2022	45	51	0.65	1.29
2023	42	50	0.54	1.08
2024	40	50	0.44	0.89

Percent Network Area by Functional Class and Condition Category

Condition in base year 2020, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2020 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	12.1%	32.0%	0.0%	44.1%
II / III	0.0%	4.6%	6.7%	0.0%	11.3%
IV	0.0%	0.4%	12.5%	0.0%	12.9%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2024 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	17.7%	35.4%	0.0%	53.1%
II / III	0.0%	0.0%	3.9%	0.0%	3.9%
IV	0.0%	0.0%	1.1%	0.0%	1.1%
V	0.0%	5.3%	36.7%	0.0%	42.0%
Total	0.0%	22.9%	77.1%	0.0%	100.0%



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Maintain PCI 50

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2020	2%	\$425,000	II	\$11,315	Non-Project	\$0	\$0	\$5,922,556	Funded	\$26,494
			III	\$17,076					Unmet	\$12,059
			IV	\$370,119	Project	\$0				
			V	\$0						
			Total	\$398,510						
			Project	\$0						
2021	2%	\$425,000	II	\$13,960	Non-Project	\$1,957	\$0	\$7,465,978	Funded	\$8,217
			III	\$0					Unmet	\$0
			IV	\$322,136	Project	\$0				
			V	\$78,236						
			Total	\$414,332						
			Project	\$0						
2022	2%	\$425,000	II	\$8,631	Non-Project	\$23,612	\$0	\$7,955,861	Funded	\$2,180
			III	\$0					Unmet	\$0
			IV	\$351,385	Project	\$0				
			V	\$37,511						
			Total	\$397,527						
			Project	\$0						
2023	2%	\$425,000	II	\$0	Non-Project	\$6,245	\$0	\$8,818,660	Funded	\$5,091
			III	\$78,819					Unmet	\$0
			IV	\$278,043	Project	\$0				
			V	\$56,658						
			Total	\$413,520						
			Project	\$0						
2024	2%	\$425,000	II	\$0	Non-Project	\$17,017	\$0	\$8,920,850	Funded	\$661
			III	\$0					Unmet	\$0
			IV	\$261,124	Project	\$0				
			V	\$145,999						
			Total	\$407,123						
			Project	\$0						

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$869,534	\$20,684	\$7,651	\$0
Residential/Local	\$1,161,478	\$28,147	\$34,993	\$12,059
Grand Total:	\$2,031,012	\$48,831	\$42,644	\$12,059



Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Maintain PCI 50

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$425,000	2%	2022	\$425,000	2%	2024	\$425,000	2%
2021	\$425,000	2%	2023	\$425,000	2%			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC		60	61	100	\$17,076	4,631	THIN OVERLAY w/FABRIC
Treatment Total														\$17,076		
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	596	20	11,911	R	AC		59	60	70	\$5,823	18,459	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC		68	69	78	\$5,492	23,770	SLURRY SEAL
Treatment Total														\$11,315		
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC		42	43	100	\$80,610	4,659	THICK AC OVERLAY(2.5 INCHES)
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC		42	44	100	\$32,307	5,650	THICK AC OVERLAY(2.5 INCHES)
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	851	28	23,831	R	AC		42	43	100	\$193,035	4,659	THICK AC OVERLAY(2.5 INCHES)
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC		44	45	100	\$64,167	4,604	THICK AC OVERLAY(2.5 INCHES)
Treatment Total														\$370,119		
Year 2020 Area Total										71,367	Year 2020 Total		\$398,510			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC		69	68	77	\$13,960	21,142	SLURRY SEAL
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC		81	81	88	\$1,957	16,465	SLURRY SEAL
Treatment Total														\$15,917		
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	292	20	5,843	C	AC		5	1	100	\$78,236	3,562	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$78,236		
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	384	32	12,288	C	AC		48	46	100	\$102,519	5,434	THICK AC OVERLAY(2.5 INCHES)
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	525	28	14,700	R	AC		48	47	100	\$122,643	4,410	THICK AC OVERLAY(2.5 INCHES)
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	363	32	11,623	R	AC		48	47	100	\$96,974	4,408	THICK AC OVERLAY(2.5 INCHES)
Treatment Total														\$322,136		

** - Treatment from Project Selection

Scenarios Criteria:



Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Maintain PCI 50

Year 2021 Area Total 76,062 Year 2021 Total \$416,289

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	150	40	6,000	R	AC		76	74	83	\$3,112	23,850	SLURRY SEAL
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC		73	71	80	\$13,713	22,437	SLURRY SEAL
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	640	26	16,640	C	AC		71	68	77	\$8,631	22,592	SLURRY SEAL
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC		76	74	82	\$3,993	23,652	SLURRY SEAL
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC		82	80	88	\$2,794	16,310	SLURRY SEAL
Treatment Total													\$32,243			
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	136	20	2,720	C	AC		0	0	100	\$37,511	3,458	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$37,511			
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	1,278	32	40,891	C	AC		52	46	100	\$351,385	5,271	THICK AC OVERLAY(2.5 INCHES)
Treatment Total													\$351,385			
Year 2022 Area Total													105,772			
Year 2022 Total													\$421,139			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	382	28	10,686	C	AC		74	67	100	\$78,819	5,045	THIN OVERLAY w/FABRIC
Treatment Total													\$78,819			
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC		89	84	90	\$6,245	20,178	SLURRY SEAL
Treatment Total													\$6,245			
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	199	20	3,988	R	AC		9	0	100	\$56,658	2,660	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$56,658			
PINE ST	CULVER ST	PINE CT	PINEST	10-R	140	32	4,483	R	AC		54	48	100	\$39,676	4,107	THICK AC OVERLAY(2.5 INCHES)
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	375	28	10,506	C	AC		57	48	100	\$92,989	5,069	THICK AC OVERLAY(2.5 INCHES)
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	1,392	12	16,425	R	AC		51	44	100	\$145,378	4,219	THICK AC OVERLAY(2.5 INCHES)
Treatment Total													\$278,043			
Year 2023 Area Total													57,777			
Year 2023 Total													\$419,765			

** - Treatment from Project Selection

Scenarios Criteria:



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Maintain PCI 50

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	146	32	4,684	R	AC/AC		90	85	91	\$2,578	14,498	SLURRY SEAL
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC		89	83	90	\$7,668	19,943	SLURRY SEAL
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC		88	81	88	\$6,771	20,197	SLURRY SEAL
											Treatment Total		\$17,017			
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	224	20	4,398	R	AC		13	0	100	\$64,354	2,582	RECONSTRUCT STRUCTURE (AC)
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	186	30	5,580	C	AC		28	6	100	\$81,645	3,260	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$145,999			
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	449	32	14,355	R	AC		55	47	100	\$130,869	4,016	THICK AC OVERLAY(2.5 INCHES)
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	510	28	14,288	R	AC		54	46	100	\$130,255	4,055	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total		\$261,124			
										Year 2024 Area Total	69,544		Year 2024 Total	\$424,140		
										Total Section Area:	380,522		Grand Total	\$2,079,843		



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Projected PCIs

Scenario: Maintain PCI 50

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$425,000	2%	2022	\$425,000	2%	2024	\$425,000	2%
2021	\$425,000	2%	2023	\$425,000	2%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	54	2021	\$102,519
2020 50	2021 100	2022 90	2023 88	2024 86				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	40		\$0
2020 37	2021 35	2022 32	2023 29	2024 26				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	90	2020	\$0
2020 88	2021 86	2022 85	2023 83	2024 81				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	90	2020	\$0
2020 88	2021 86	2022 85	2023 83	2024 81				
CANYON WAY	ILLINOIS TOWN RD	IOWA HILL RD	CNYWAY	10-R	27	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
CANYON WAY	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	CNYWAY	20-R	3	7	2020	\$0
2020 3	2021 0	2022 0	2023 0	2024 0				
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	77	78	2020	\$3,112
2020 77	2021 75	2022 83	2023 82	2024 81				
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	50	52	2021	\$122,643
2020 50	2021 100	2022 92	2023 90	2024 88				

** - Treatment from Project Selection

Scenarios Criteria:

1
SS1024

MTC StreetSaver

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
CANYON WAY					OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	21	26	2020	\$0
2020 22	2021 19	2022 15	2023 12	2024 8								
CANYON WAY					350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	84	86	2020	\$0
2020 84	2021 83	2022 81	2023 79	2024 78								
CULVER ST					W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	5	2020	\$0
2020 1	2021 0	2022 0	2023 0	2024 0								
CULVER ST					W CHURCH ST	QUINNS LANE	CULVST	20-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86								
CULVER ST					QUINNS LANE	W OAK ST	CULVST	30-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86								
CULVER ST					W OAK ST	SCHOLTZ AVE	CULVST	40-R	100	95	2024	\$0
2020 91	2021 89	2022 88	2023 86	2024 85								
CULVER ST					SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	100	95	2024	\$2,578
2020 91	2021 89	2022 88	2023 86	2024 91								
DEPOT ALLEY					GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	46	2020	\$80,610
2020 100	2021 92	2022 90	2023 88	2024 87								
DEPOT ST					N MAIN ST	PLEASANT ST	DEPTST	10-R	22	19	2020	\$64,354
2020 15	2021 11	2022 7	2023 4	2024 100								
DEPOT ST					PLEASANT ST	SANDERS LN	DEPTST	20-R	10	6	2020	\$0
2020 2	2021 0	2022 0	2023 0	2024 0								
DEPOT ST					SANDERS LN	JAY ST	DEPTST	30-R	11	7	2020	\$0
2020 3	2021 0	2022 0	2023 0	2024 0								

** - Treatment from Project Selection

Street Name	Beg Location					End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
DINKY AVE	N FOREST HILL ST					HWY 174	DNKYAV	10-R	96	92	2020	\$0
	2020 89	2021 87	2022 86	2023 84	2024 82							
E CHURCH ST	S AUBURN ST					END W	ECHRST	10-C	21	15	2020	\$78,236
	2020 8	2021 100	2022 95	2023 92	2024 91							
E CHURCH ST	S AUBURN ST					S FOREST HILL ST	ECHRST	20-C	53	49	2020	\$32,307
	2020 100	2021 90	2022 88	2023 86	2024 84							
E CHURCH ST	S FOREST HILL ST					S NORTHSTAR AVE	ECHRST	30-C	8	1	2020	\$37,511
	2020 0	2021 0	2022 100	2023 95	2024 92							
E GRASS VALLEY ST	S MAIN ST					S AUBURN ST	EGRVST	10-R	100	92	2020	\$0
	2020 89	2021 88	2022 86	2023 84	2024 83							
E OAK ST	RAILROAD AVE					S AUBURN ST	EOAKST	10-R	64	62	2020	\$5,823
	2020 70	2021 69	2022 67	2023 65	2024 63							
E OAK ST	S AUBURN ST					S FOREST HILL ST	EOAKST	20-R	18	14	2020	\$56,658
	2020 10	2021 7	2022 3	2023 100	2024 92							
E OAK ST	S FOREST HILL ST					HWY 174	EOAKST	30-R	39	36	2023	\$0
	2020 33	2021 30	2022 27	2023 24	2024 21							
E PARK HILL DR	PLEASANT ST					CITY LIMIT	EPKHDR	10-R	26	23	2020	\$0
	2020 19	2021 16	2022 12	2023 9	2024 5							
FIRE HOUSE ALLEY	DEPOT ALLEY					CULVER	FRHSAL	10-R	99	92	2021	\$0
	2020 90	2021 88	2022 86	2023 84	2024 83							
INCLINE DR	CANYON CREEK CIR					CANYON CREEK CIR	INCLDR	10-R	93	90	2020	\$0
	2020 88	2021 86	2022 85	2023 83	2024 81							

** - Treatment from Project Selection

Street Name	Beg Location				End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
KNEELAND ST	W GRASS VALLEY ST				DEPOT ST	KNLDST	10-R	14	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0							
LINCOLN ST	ROSE AVE				END BARRICADE	LNCLST	10-R	39	36	2023	\$0
2020 33	2021 30	2022 27	2023 24	2024 21							
MARVIN AVE	S AUBURN ST				S FOREST HILL ST	MARVAV	10-R	20	16	2020	\$0
2020 12	2021 9	2022 5	2023 1	2024 0							
MARVIN AVE	S FOREST HILL ST				S NORTHSTAR AVE	MARVAV	20-R	0	63	2020	\$17,076
2020 100	2021 92	2022 90	2023 88	2024 87							
MARVIN AVE	S NORTHSTAR AVE				SUNRISE AVE	MARVAV	30-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5							
N AUBURN ST	E DEPOT ST				E GRASS VALLEY ST	NAUBST	10-R	42	39		\$0
2020 36	2021 33	2022 31	2023 28	2024 25							
N DEPOT ST ALLEY	W GRASS VALLEY ST				DEPOT ST	NDPSTA	10-R	15	11	2020	\$0
2020 7	2021 3	2022 0	2023 0	2024 0							
N FOREST HILL ST	DINKY AVE				VISTA AVE	NFRHST	10-R	100	92	2020	\$0
2020 89	2021 88	2022 86	2023 84	2024 83							
N FOREST HILL ST	VISTA AVE				SMITH LANE	NFRHST	20-R	33	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14							
N FOREST HILL ST	SMITH LANE				MARVIN AVE	NFRHST	30-R	40	37	2024	\$0
2020 34	2021 31	2022 28	2023 25	2024 22							
N MAIN ST	W GRASS VALLEY ST				SCHOOL ST	NMANST	10-R	73	71	2021	\$13,960
2020 70	2021 77	2022 76	2023 75	2024 73							

Street Name	Beg Location					End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
N MAIN ST	SCHOOL ST					GEARHART LN	NMANST	20-R	77	76	2020	\$13,713
2020 74	2021 73	2022 80	2023 79	2024 78								
N MAIN ST	GEARHART LN					HWY 174	NMANST	30-R	63	61		\$0
2020 58	2021 56	2022 54	2023 52	2024 50								
N NORTHSTAR AV	MARVIN AVE					E OAK ST	NRSTAR	10-R	39	36	2023	\$0
2020 33	2021 30	2022 27	2023 24	2024 21								
NEWMAN ST	S MAIN ST					CULVER ST	NWMST	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5								
PINE ST	CULVER ST					PINE CT	PINEST	10-R	60	58	2023	\$39,676
2020 55	2021 53	2022 51	2023 100	2024 92								
PLACER HILLS RD	JANS LN					WB ON-RAMP	PLACHL	10-C	72	75	2022	\$8,631
2020 72	2021 70	2022 77	2023 75	2024 73								
PLEASANT ST	DEPOT ST					SCHOOL ST	PLSTST	10-R	8	4	2020	\$0
2020 0	2021 0	2022 0	2023 0	2024 0								
PLEASANT ST	SCHOOL ST					E PARK HILL DR	PLSTST	20-R	12	8	2020	\$0
2020 4	2021 0	2022 0	2023 0	2024 0								
PLEASANT ST	E PARK HILL DR					END N	PLSTST	30-R	14	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0								
QUINNS LN	S MAIN ST					CULVER ST	QUINLN	10-R	49	46	2020	\$193,035
2020 100	2021 92	2022 90	2023 88	2024 87								
QUINNS LN	CULVER					CITY LIMIT	QUINLN	20-R	7	12	2020	\$0
2020 8	2021 4	2022 0	2023 0	2024 0								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
RISING SUN RD					W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	100	95	2024	\$0
2020 91	2021 89	2022 88	2023 86	2024 85								
RISING SUN RD					W CHURCH ST	PARKHILL DR	RISSRD	20-R	100	95	2024	\$0
2020 91	2021 89	2022 88	2023 86	2024 85								
RISING SUN RD					PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	100	95	2024	\$0
2020 91	2021 89	2022 88	2023 86	2024 85								
ROSE AVE					LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5								
ROSE AVE					WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	9	2020	\$0
2020 5	2021 1	2022 0	2023 0	2024 0								
RAILROAD AVENUE					EAST OAK	515' S OF EAST OAK	RRAV	10-R	5	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0								
RAILROAD STREET					E GRASS VALLEY ST	E OAK ST	RRST	10-R	74	73	2021	\$0
2020 71	2021 69	2022 68	2023 66	2024 65								
SANDERS					DEPOT ST	DEPOT ST	SANDRS	10-R	61	59	2024	\$130,869
2020 56	2021 54	2022 52	2023 50	2024 100								
S AUBURN ST					MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	92	2020	\$6,245
2020 89	2021 88	2022 86	2023 90	2024 89								
S AUBURN ST					E CHURCH ST	E OAK ST	SAUBST	20-C	95	93	2021	\$7,668
2020 90	2021 88	2022 87	2023 85	2024 90								
S AUBURN ST					E OAK ST	CENTRAL ST	SAUBST	30-C	93	91	2020	\$6,771
2020 89	2021 87	2022 85	2023 83	2024 88								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S AUBURN ST					CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	93	2021	\$0
2020	2021	2022	2023	2024								
90	88	87	85	83								
S AUBURN ST					COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	100	100		\$0
2020	2021	2022	2023	2024								
94	90	88	86	84								
S AUBURN ST					WHITCOMB	MINK CREEK	SAUBST	60-C	100	100		\$0
2020	2021	2022	2023	2024								
95	90	88	86	84								
S AUBURN ST					MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	58	2022	\$351,385
2020	2021	2022	2023	2024								
54	50	100	90	88								
S AUBURN ST					SHERWOOD CT	JANS LN	SAUBST	80-C	15	23	2020	\$0
2020	2021	2022	2023	2024								
17	11	4	0	0								
SCHOOL ST					N MAIN ST	PLEASANT ST	SCHLST	10-R	18	14	2020	\$0
2020	2021	2022	2023	2024								
10	7	3	0	0								
SCHOOL HOUSE ALLEY					DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	25	2020	\$0
2020	2021	2022	2023	2024								
21	18	14	11	7								
SCHOLTZ AVE					CULVER ST	JEFFERY PL	SCLTZA	10-R	55	53	2021	\$96,974
2020	2021	2022	2023	2024								
50	100	92	90	88								
S FOREST HILL ST					MARVIN AVE	CHURCH ST	SFRHST	10-R	23	20	2020	\$0
2020	2021	2022	2023	2024								
16	12	9	5	1								
S FOREST HILL ST					CHURCH ST	OAK ST	SFRHST	20-R	19	15	2020	\$0
2020	2021	2022	2023	2024								
11	8	4	0	0								
S FOREST HILL ST					OAK ST	CENTRAL ST	SFRHST	30-R	51	48	2020	\$64,167
2020	2021	2022	2023	2024								
100	92	90	88	87								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S MAIN ST					W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	62	2023	\$92,989
2020	2021	2022	2023	2024								
58	55	52	100	90								
S MAIN ST					W CHURCH ST	W OAK ST	SMANST	20-C	80	78	2020	\$78,819
2020	2021	2022	2023	2024								
75	72	70	100	90								
S MAIN ST					W OAK ST	NEWMAN ST	SMANST	30-C	74	72	2020	\$5,492
2020	2021	2022	2023	2024								
78	76	74	72	70								
S MAIN ST					NEWMAN ST	WASHINGTON ST	SMANST	40-R	85	83	2020	\$0
2020	2021	2022	2023	2024								
81	80	78	77	75								
S MAIN ST					WASHINGTON ST	WALNUT ST	SMANST	50-R	79	78	2020	\$3,993
2020	2021	2022	2023	2024								
76	75	82	81	80								
SMITH LANE					N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	38	35	2023	\$0
2020	2021	2022	2023	2024								
32	29	26	23	20								
S STAR AVE					MARVIN	E CHURCH	STARAV	10-R	92	90	2020	\$0
2020	2021	2022	2023	2024								
87	86	84	82	81								
S STAR AVE					E CHURCH	E OAK ST	STARAV	20-R	11	7	2020	\$0
2020	2021	2022	2023	2024								
3	0	0	0	0								
SUNRISE AVE					HWY 174	VISTA AV	SUNRAV	10-R	26	23	2020	\$0
2020	2021	2022	2023	2024								
19	16	12	9	5								
SUNRISE AVE					VISTA AVE	SMITH LN	SUNRAV	20-R	23	20	2020	\$0
2020	2021	2022	2023	2024								
16	12	9	5	1								
SUNRISE AVE					SMITH LN	MARVIN AVE	SUNRAV	30-R	19	15	2020	\$0
2020	2021	2022	2023	2024								
11	8	4	0	0								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
SUNSET AVE					W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	33	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14								
SUNSET CIR					W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	18	14	2020	\$0
2020 10	2021 7	2022 3	2023 0	2024 0								
TOKAYANA WAY					RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	36	2022	\$81,645
2020 30	2021 25	2022 19	2023 13	2024 100								
VISTA AVE					N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	14	2020	\$0
2020 10	2021 7	2022 3	2023 0	2024 0								
W CHURCH ST					S MAIN ST	CULVER ST	WCHRST	10-R	100	92	2020	\$0
2020 89	2021 88	2022 86	2023 84	2024 83								
W CHURCH ST					CULVER ST	RISING SUN RD	WCHRST	20-R	21	18	2020	\$0
2020 14	2021 10	2022 6	2023 2	2024 0								
W GRASS VALLEY ST					S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	84	2020	\$1,957
2020 82	2021 88	2022 86	2023 85	2024 83								
W GRASS VALLEY ST					N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	90	2020	\$0
2020 87	2021 86	2022 84	2023 82	2024 81								
W GRASS VALLEY ST					KNEELAND ST	CULVER ST	WGRVST	30-R	87	85	2020	\$2,794
2020 83	2021 82	2022 88	2023 86	2024 84								
W GRASS VALLEY ST					CULVER ST	RISING SUN RD	WGRVST	40-R	90	88	2020	\$0
2020 86	2021 84	2022 83	2023 81	2024 79								
W GRASS VALLEY ST					RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	32	2022	\$0
2020 29	2021 26	2022 23	2023 19	2024 16								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
W GRASS VALLEY ST					SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	20	2020	\$0
2020	2021	2022	2023	2024								
16	12	9	5	1								
WHITCOMB AVE					S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	100	100		\$0
2020	2021	2022	2023	2024								
96	92	90	88	87								
WHITCOMB AVE					CORTOPASSI CT	END CDS	WHTCAV	20-R	57	55	2021	\$145,378
2020	2021	2022	2023	2024								
52	49	47	100	92								
WALNUT ST					ROSE AVE	S MAIN ST	WLNTST	10-R	33	30	2021	\$0
2020	2021	2022	2023	2024								
27	23	20	17	14								
W OAK ST					S MAIN ST	CULVER ST	WOAKST	10-R	60	58	2023	\$130,255
2020	2021	2022	2023	2024								
55	53	51	48	100								
W OAK ST					CULVER ST	END W	WOAKST	20-R	13	9	2020	\$0
2020	2021	2022	2023	2024								
5	1	0	0	0								
WASHINGTON ST					ROSE AVE	S MAIN ST	WSHTST	10-R	36	33	2022	\$0
2020	2021	2022	2023	2024								
30	27	24	21	17								

** - Treatment from Project Selection



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/15/2020

Scenario: Increase PCI to 55

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$625,000	2%	2022	\$625,000	2%	2024	\$625,000	2%
2021	\$625,000	2%	2023	\$625,000	2%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2020	50	53	0.90	1.73
2021	47	53	0.89	1.78
2022	45	53	0.70	1.39
2023	42	54	0.98	1.97
2024	40	55	0.59	1.17

Percent Network Area by Functional Class and Condition Category

Condition in base year 2020, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2020 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	12.7%	32.3%	0.0%	45.0%
II / III	0.0%	4.6%	6.7%	0.0%	11.3%
IV	0.0%	0.4%	12.5%	0.0%	12.9%
V	0.0%	5.3%	25.6%	0.0%	30.9%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2024 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	17.7%	41.4%	0.0%	59.1%
II / III	0.0%	0.0%	2.1%	0.0%	2.1%
IV	0.0%	0.0%	1.1%	0.0%	1.1%
V	0.0%	5.3%	32.4%	0.0%	37.7%
Total	0.0%	22.9%	77.1%	0.0%	100.0%



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Cost Summary

Interest: 5.00% Inflation: 3.00% Printed: 06/15/2020
Scenario: Increase PCI to 55

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2020	2%	\$625,000	II	\$11,315	Non-Project	\$19,624	\$0	\$5,734,443	Funded	\$37,429
			III	\$17,076					Unmet	\$0
			IV	\$370,119	Project	\$0				
			V	\$168,492						
			Total	\$567,002						
			Project	\$0						
2021	2%	\$625,000	II	\$13,960	Non-Project	\$11,578	\$0	\$7,072,790	Funded	\$7,842
			III	\$0					Unmet	\$0
			IV	\$459,168	Project	\$0				
			V	\$131,016						
			Total	\$604,144						
			Project	\$0						
2022	2%	\$625,000	II	\$8,631	Non-Project	\$13,291	\$0	\$7,348,738	Funded	\$1,667
			III	\$173,012					Unmet	\$0
			IV	\$351,385	Project	\$0				
			V	\$76,958						
			Total	\$609,986						
			Project	\$0						
2023	2%	\$625,000	II	\$0	Non-Project	\$51,977	\$0	\$7,922,416	Funded	\$4,333
			III	\$0					Unmet	\$0
			IV	\$259,126	Project	\$0				
			V	\$306,463						
			Total	\$565,589						
			Project	\$0						
2024	2%	\$625,000	II	\$0	Non-Project	\$26,612	\$0	\$7,799,384	Funded	\$661
			III	\$0					Unmet	\$0
			IV	\$130,869	Project	\$0				
			V	\$464,993						
			Total	\$595,862						
			Project	\$0						

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$781,596	\$30,443	\$6,396	\$0
Residential/Local	\$2,160,987	\$92,639	\$45,536	\$0
Grand Total:	\$2,942,583	\$123,082	\$51,932	\$0



Item 3A Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Increase PCI to 55

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$625,000	2%	2022	\$625,000	2%	2024	\$625,000	2%
2021	\$625,000	2%	2023	\$625,000	2%			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment PCI Before	PCI After	Cost	Rating	Treatment
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC		60	61	100	\$17,076	4,631	THIN OVERLAY w/FABRIC
Treatment Total												\$17,076				
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	150	40	6,000	R	AC		76	77	85	\$2,934	25,544	SLURRY SEAL
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	596	20	11,911	R	AC		59	60	70	\$5,823	18,459	SLURRY SEAL
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC		73	74	82	\$12,926	24,168	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC		68	69	78	\$5,492	23,770	SLURRY SEAL
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC		76	76	84	\$3,764	25,358	SLURRY SEAL
Treatment Total												\$30,939				
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	224	20	4,398	R	AC		13	15	100	\$57,177	2,906	RECONSTRUCT STRUCTURE (AC)
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	292	20	5,843	C	AC		5	8	100	\$75,957	3,669	RECONSTRUCT STRUCTURE (AC)
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	136	20	2,720	C	AC		0	0	100	\$35,358	3,669	RECONSTRUCT STRUCTURE (AC)
Treatment Total												\$168,492				
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC		42	43	100	\$80,610	4,659	THICK AC OVERLAY(2.5 INCHES)
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC		42	44	100	\$32,307	5,650	THICK AC OVERLAY(2.5 INCHES)
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	851	28	23,831	R	AC		42	43	100	\$193,035	4,659	THICK AC OVERLAY(2.5 INCHES)
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC		44	45	100	\$64,167	4,604	THICK AC OVERLAY(2.5 INCHES)
Treatment Total												\$370,119				
Year 2020 Area Total										124,464	Year 2020 Total		\$586,626			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment PCI Before	PCI After	Cost	Rating	Treatment
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC		69	68	77	\$13,960	21,142	SLURRY SEAL
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC		88	87	93	\$6,197	19,565	SLURRY SEAL
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	382	28	10,686	C	AC		74	72	81	\$5,381	20,824	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Increase PCI to 55

											Treatment Total		\$25,538			
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	295	20	5,796	R	AC		0	0	100	\$77,611	2,822	RECONSTRUCT STRUCTURE (AC)
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	199	20	3,988	R	AC		9	7	100	\$53,405	2,822	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$131,016			
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	384	32	12,288	C	AC		48	46	100	\$102,519	5,434	THICK AC OVERLAY(2.5 INCHES)
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	525	28	14,700	R	AC		48	47	100	\$122,643	4,410	THICK AC OVERLAY(2.5 INCHES)
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	363	32	11,623	R	AC		48	47	100	\$96,974	4,408	THICK AC OVERLAY(2.5 INCHES)
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	1,392	12	16,425	R	AC		51	49	100	\$137,032	4,331	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total		\$459,168			
Year 2021 Area Total											115,534		Year 2021 Total	\$615,722		

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
RAILROAD STREET	E GRASS VALLEY ST	E OAK ST	RRST	10-R	755	32	24,160	R	AC		70	68	100	\$173,012	3,645	THIN OVERLAY w/FABRIC
											Treatment Total		\$173,012			
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	640	26	16,640	C	AC		71	68	77	\$8,631	22,592	SLURRY SEAL
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC		89	86	92	\$6,063	19,692	SLURRY SEAL
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC		89	87	93	\$7,228	19,095	SLURRY SEAL
											Treatment Total		\$21,922			
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	186	30	5,580	C	AC		28	19	100	\$76,958	3,458	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$76,958			
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	1,278	32	40,891	C	AC		52	46	100	\$351,385	5,271	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total		\$351,385			
Year 2022 Area Total											112,895		Year 2022 Total	\$623,277		

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CANYON WAY	350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	880	28	24,640	R	AC		83	79	87	\$13,164	16,083	SLURRY SEAL
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	488	32	15,620	R	AC		87	83	90	\$8,345	13,939	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:



Item 3A Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Increase PCI to 55

Year: 2023

Year: 2023												Treatment		Cost	Rating	Treatment	
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	PCI Before	PCI After				
S AUBURN ST	CENRAL ST	COLFAX OVER X- SAUBST ING		40-C	332	31	10,433	C	AC		89	85	91	\$5,574	19,814	SLURRY SEAL	
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	389	28	10,898	R	AC		81	77	85	\$5,822	17,124	SLURRY SEAL	
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	381	32	12,183	R	AC		87	82	89	\$6,509	14,382	SLURRY SEAL	
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC		81	77	85	\$2,076	16,850	SLURRY SEAL	
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	268	28	7,491	R	AC		86	82	89	\$4,002	14,393	SLURRY SEAL	
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC		82	78	86	\$2,878	16,532	SLURRY SEAL	
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	241	28	6,751	R	AC		85	81	88	\$3,607	15,321	SLURRY SEAL	
											Treatment Total			\$51,977			
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	375	32	11,997	R	AC		0	0	100	\$170,420	2,660	RECONSTRUCT STRUCTURE (AC)	
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	267	20	5,229	R	AC		1	0	100	\$74,280	2,660	RECONSTRUCT STRUCTURE (AC)	
E OAK ST	S FOREST HILL ST HWY 174		EOAKST	30-R	217	20	4,348	R	AC		32	24	100	\$61,763	2,660	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total			\$306,463			
PINE ST	CULVER ST	PINE CT	PINEST	10-R	140	32	4,483	R	AC		54	48	100	\$39,676	4,107	THICK AC OVERLAY(2.5 INCHES)	
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	375	28	10,506	C	AC		57	48	100	\$92,989	5,069	THICK AC OVERLAY(2.5 INCHES)	
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	510	28	14,288	R	AC		54	48	100	\$126,461	4,107	THICK AC OVERLAY(2.5 INCHES)	
											Treatment Total			\$259,126			
Year 2023 Area Total								148,137		Year 2023 Total			\$617,566				

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	1,049	32	33,571	R	AC		87	81	89	\$18,473	14,619	SLURRY SEAL
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	204	32	6,532	R	AC/AC		90	85	91	\$3,595	14,498	SLURRY SEAL
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	146	32	4,684	R	AC/AC		90	85	91	\$2,578	14,498	SLURRY SEAL
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	111	32	3,572	R	AC/AC		90	85	91	\$1,966	14,498	SLURRY SEAL
Treatment Total														\$26,612		
CANYON WAY	OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	1,135	28	31,780	R	AC		20	8	100	\$464,993	2,582	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$464,993		

** - Treatment from Project Selection

Scenarios Criteria:

3

SS1026

MTC StreetSaver



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Increase PCI to 55

Year: 2024

Year: 2024												Treatment		Cost	Rating	Treatment	
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	PCI Before	PCI After				
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	449	32	14,355	R	AC		55	47	100	\$130,869	4,016	THICK AC OVERLAY(2.5 INCHES)	
											Treatment Total			\$130,869			
Year 2024 Area Total											94,493		Year 2024 Total			\$622,474	
Total Section Area:											595,523		Grand Total			\$3,065,665	



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Projected PCIs

Scenario: Increase PCI to 55

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$625,000	2%	2022	\$625,000	2%	2024	\$625,000	2%
2021	\$625,000	2%	2023	\$625,000	2%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	54	2021	\$102,519
2020 50	2021 100	2022 90	2023 88	2024 86				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	40		\$0
2020 37	2021 35	2022 32	2023 29	2024 26				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	90	2020	\$18,473
2020 88	2021 86	2022 85	2023 83	2024 89				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	90	2020	\$0
2020 88	2021 86	2022 85	2023 83	2024 81				
CANYON WAY	ILLINOIS TOWN RD	IOWA HILL RD	CNYWAY	10-R	27	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
CANYON WAY	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	CNYWAY	20-R	3	7	2020	\$0
2020 3	2021 0	2022 0	2023 0	2024 0				
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	77	78	2020	\$2,934
2020 85	2021 84	2022 83	2023 82	2024 81				
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	50	52	2021	\$122,643
2020 50	2021 100	2022 92	2023 90	2024 88				

** - Treatment from Project Selection

Scenarios Criteria:

1
SS1024

MTC StreetSaver

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
CANYON WAY					OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	21	26	2020	\$464,993
2020 22	2021 19	2022 15	2023 12	2024 100								
CANYON WAY					350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	84	86	2020	\$13,164
2020 84	2021 83	2022 81	2023 87	2024 85								
CULVER ST					W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	5	2020	\$170,420
2020 1	2021 0	2022 0	2023 100	2024 92								
CULVER ST					W CHURCH ST	QUINNS LANE	CULVST	20-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86								
CULVER ST					QUINNS LANE	W OAK ST	CULVST	30-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86								
CULVER ST					W OAK ST	SCHOLTZ AVE	CULVST	40-R	100	95	2024	\$3,595
2020 91	2021 89	2022 88	2023 86	2024 91								
CULVER ST					SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	100	95	2024	\$2,578
2020 91	2021 89	2022 88	2023 86	2024 91								
DEPOT ALLEY					GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	46	2020	\$80,610
2020 100	2021 92	2022 90	2023 88	2024 87								
DEPOT ST					N MAIN ST	PLEASANT ST	DEPTST	10-R	22	19	2020	\$57,177
2020 100	2021 92	2022 90	2023 88	2024 86								
DEPOT ST					PLEASANT ST	SANDERS LN	DEPTST	20-R	10	6	2020	\$77,611
2020 2	2021 100	2022 92	2023 90	2024 88								
DEPOT ST					SANDERS LN	JAY ST	DEPTST	30-R	11	7	2020	\$74,280
2020 3	2021 0	2022 0	2023 100	2024 92								

** - Treatment from Project Selection

Street Name	Beg Location				End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
DINKY AVE	N FOREST HILL ST				HWY 174	DNKYAV	10-R	96	92	2020	\$0
2020 89	2021 87	2022 86	2023 84	2024 82							
E CHURCH ST	S AUBURN ST				END W	ECHRST	10-C	21	15	2020	\$75,957
2020 100	2021 95	2022 92	2023 91	2024 89							
E CHURCH ST	S AUBURN ST				S FOREST HILL ST	ECHRST	20-C	53	49	2020	\$32,307
2020 100	2021 90	2022 88	2023 86	2024 84							
E CHURCH ST	S FOREST HILL ST				S NORTHSTAR AVE	ECHRST	30-C	8	1	2020	\$35,358
2020 100	2021 95	2022 92	2023 91	2024 89							
E GRASS VALLEY ST	S MAIN ST				S AUBURN ST	EGRVST	10-R	100	92	2020	\$0
2020 89	2021 88	2022 86	2023 84	2024 83							
E OAK ST	RAILROAD AVE				S AUBURN ST	EOAKST	10-R	64	62	2020	\$5,823
2020 70	2021 69	2022 67	2023 65	2024 63							
E OAK ST	S AUBURN ST				S FOREST HILL ST	EOAKST	20-R	18	14	2020	\$53,405
2020 10	2021 100	2022 92	2023 90	2024 88							
E OAK ST	S FOREST HILL ST				HWY 174	EOAKST	30-R	39	36	2023	\$61,763
2020 33	2021 30	2022 27	2023 100	2024 92							
E PARK HILL DR	PLEASANT ST				CITY LIMIT	EPKHDR	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5							
FIRE HOUSE ALLEY	DEPOT ALLEY				CULVER	FRHSAL	10-R	99	92	2021	\$0
2020 90	2021 88	2022 86	2023 84	2024 83							
INCLINE DR	CANYON CREEK CIR				CANYON CREEK CIR	INCLDR	10-R	93	90	2020	\$8,345
2020 88	2021 86	2022 85	2023 90	2024 88							

** - Treatment from Project Selection

Street Name	Beg Location				End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
KNEELAND ST	W GRASS VALLEY ST				DEPOT ST	KNLDST	10-R	14	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0							
LINCOLN ST	ROSE AVE				END BARRICADE	LNCLST	10-R	39	36	2023	\$0
2020 33	2021 30	2022 27	2023 24	2024 21							
MARVIN AVE	S AUBURN ST				S FOREST HILL ST	MARVAV	10-R	20	16	2020	\$0
2020 12	2021 9	2022 5	2023 1	2024 0							
MARVIN AVE	S FOREST HILL ST				S NORTHSTAR AVE	MARVAV	20-R	0	63	2020	\$17,076
2020 100	2021 92	2022 90	2023 88	2024 87							
MARVIN AVE	S NORTHSTAR AVE				SUNRISE AVE	MARVAV	30-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5							
N AUBURN ST	E DEPOT ST				E GRASS VALLEY ST	NAUBST	10-R	42	39		\$0
2020 36	2021 33	2022 31	2023 28	2024 25							
N DEPOT ST ALLEY	W GRASS VALLEY ST				DEPOT ST	NDPSTA	10-R	15	11	2020	\$0
2020 7	2021 3	2022 0	2023 0	2024 0							
N FOREST HILL ST	DINKY AVE				VISTA AVE	NFRHST	10-R	100	92	2020	\$0
2020 89	2021 88	2022 86	2023 84	2024 83							
N FOREST HILL ST	VISTA AVE				SMITH LANE	NFRHST	20-R	33	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14							
N FOREST HILL ST	SMITH LANE				MARVIN AVE	NFRHST	30-R	40	37	2024	\$0
2020 34	2021 31	2022 28	2023 25	2024 22							
N MAIN ST	W GRASS VALLEY ST				SCHOOL ST	NMANST	10-R	73	71	2021	\$13,960
2020 70	2021 77	2022 76	2023 75	2024 73							

** - Treatment from Project Selection

Street Name	Beg Location				End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
N MAIN ST	SCHOOL ST				GEARHART LN	NMANST	20-R	77	76	2020	\$12,926
2020 82	2021 81	2022 80	2023 79	2024 78							
N MAIN ST	GEARHART LN				HWY 174	NMANST	30-R	63	61		\$0
2020 58	2021 56	2022 54	2023 52	2024 50							
N NORTHSTAR AV	MARVIN AVE				E OAK ST	NRSTAR	10-R	39	36	2023	\$0
2020 33	2021 30	2022 27	2023 24	2024 21							
NEWMAN ST	S MAIN ST				CULVER ST	NWMST	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5							
PINE ST	CULVER ST				PINE CT	PINEST	10-R	60	58	2023	\$39,676
2020 55	2021 53	2022 51	2023 100	2024 92							
PLACER HILLS RD	JANS LN				WB ON-RAMP	PLACHL	10-C	72	75	2022	\$8,631
2020 72	2021 70	2022 77	2023 75	2024 73							
PLEASANT ST	DEPOT ST				SCHOOL ST	PLSTST	10-R	8	4	2020	\$0
2020 0	2021 0	2022 0	2023 0	2024 0							
PLEASANT ST	SCHOOL ST				E PARK HILL DR	PLSTST	20-R	12	8	2020	\$0
2020 4	2021 0	2022 0	2023 0	2024 0							
PLEASANT ST	E PARK HILL DR				END N	PLSTST	30-R	14	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0							
QUINNS LN	S MAIN ST				CULVER ST	QUINLN	10-R	49	46	2020	\$193,035
2020 100	2021 92	2022 90	2023 88	2024 87							
QUINNS LN	CULVER				CITY LIMIT	QUINLN	20-R	7	12	2020	\$0
2020 8	2021 4	2022 0	2023 0	2024 0							

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
RISING SUN RD					W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	100	95	2024	\$0
2020 91	2021 89	2022 88	2023 86	2024 85								
RISING SUN RD					W CHURCH ST	PARKHILL DR	RISSRD	20-R	100	95	2024	\$0
2020 91	2021 89	2022 88	2023 86	2024 85								
RISING SUN RD					PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	100	95	2024	\$1,966
2020 91	2021 89	2022 88	2023 86	2024 91								
ROSE AVE					LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5								
ROSE AVE					WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	9	2020	\$0
2020 5	2021 1	2022 0	2023 0	2024 0								
RAILROAD AVENUE					EAST OAK	515' S OF EAST OAK	RRAV	10-R	5	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0								
RAILROAD STREET					E GRASS VALLEY ST	E OAK ST	RRST	10-R	74	73	2021	\$173,012
2020 71	2021 69	2022 100	2023 92	2024 90								
SANDERS					DEPOT ST	DEPOT ST	SANDRS	10-R	61	59	2024	\$130,869
2020 56	2021 54	2022 52	2023 50	2024 100								
S AUBURN ST					MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	92	2020	\$6,063
2020 89	2021 88	2022 92	2023 90	2024 88								
S AUBURN ST					E CHURCH ST	E OAK ST	SAUBST	20-C	95	93	2021	\$7,228
2020 90	2021 88	2022 93	2023 91	2024 89								
S AUBURN ST					E OAK ST	CENTRAL ST	SAUBST	30-C	93	91	2020	\$6,197
2020 89	2021 93	2022 91	2023 89	2024 87								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S AUBURN ST					CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	93	2021	\$5,574
2020 90	2021 88	2022 87	2023 91	2024 89								
S AUBURN ST					COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	100	100		\$0
2020 94	2021 90	2022 88	2023 86	2024 84								
S AUBURN ST					WHITCOMB	MINK CREEK	SAUBST	60-C	100	100		\$0
2020 95	2021 90	2022 88	2023 86	2024 84								
S AUBURN ST					MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	58	2022	\$351,385
2020 54	2021 50	2022 100	2023 90	2024 88								
S AUBURN ST					SHERWOOD CT	JANS LN	SAUBST	80-C	15	23	2020	\$0
2020 17	2021 11	2022 4	2023 0	2024 0								
SCHOOL ST					N MAIN ST	PLEASANT ST	SCHLST	10-R	18	14	2020	\$0
2020 10	2021 7	2022 3	2023 0	2024 0								
SCHOOL HOUSE ALLEY					DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	25	2020	\$0
2020 21	2021 18	2022 14	2023 11	2024 7								
SCHOLTZ AVE					CULVER ST	JEFFERY PL	SCLTZA	10-R	55	53	2021	\$96,974
2020 50	2021 100	2022 92	2023 90	2024 88								
S FOREST HILL ST					MARVIN AVE	CHURCH ST	SFRHST	10-R	23	20	2020	\$0
2020 16	2021 12	2022 9	2023 5	2024 1								
S FOREST HILL ST					CHURCH ST	OAK ST	SFRHST	20-R	19	15	2020	\$0
2020 11	2021 8	2022 4	2023 0	2024 0								
S FOREST HILL ST					OAK ST	CENTRAL ST	SFRHST	30-R	51	48	2020	\$64,167
2020 100	2021 92	2022 90	2023 88	2024 87								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S MAIN ST					W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	62	2023	\$92,989
2020 58	2021 55	2022 52	2023 100	2024 90								
S MAIN ST					W CHURCH ST	W OAK ST	SMANST	20-C	80	78	2020	\$5,381
2020 75	2021 81	2022 79	2023 76	2024 74								
S MAIN ST					W OAK ST	NEWMAN ST	SMANST	30-C	74	72	2020	\$5,492
2020 78	2021 76	2022 74	2023 72	2024 70								
S MAIN ST					NEWMAN ST	WASHINGTON ST	SMANST	40-R	85	83	2020	\$5,822
2020 81	2021 80	2022 78	2023 85	2024 83								
S MAIN ST					WASHINGTON ST	WALNUT ST	SMANST	50-R	79	78	2020	\$3,764
2020 84	2021 83	2022 82	2023 81	2024 80								
SMITH LANE					N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	38	35	2023	\$0
2020 32	2021 29	2022 26	2023 23	2024 20								
S STAR AVE					MARVIN	E CHURCH	STARAV	10-R	92	90	2020	\$6,509
2020 87	2021 86	2022 84	2023 89	2024 88								
S STAR AVE					E CHURCH	E OAK ST	STARAV	20-R	11	7	2020	\$0
2020 3	2021 0	2022 0	2023 0	2024 0								
SUNRISE AVE					HWY 174	VISTA AV	SUNRAV	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5								
SUNRISE AVE					VISTA AVE	SMITH LN	SUNRAV	20-R	23	20	2020	\$0
2020 16	2021 12	2022 9	2023 5	2024 1								
SUNRISE AVE					SMITH LN	MARVIN AVE	SUNRAV	30-R	19	15	2020	\$0
2020 11	2021 8	2022 4	2023 0	2024 0								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
SUNSET AVE					W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	33	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14								
SUNSET CIR					W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	18	14	2020	\$0
2020 10	2021 7	2022 3	2023 0	2024 0								
TOKAYANA WAY					RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	36	2022	\$76,958
2020 30	2021 25	2022 100	2023 95	2024 92								
VISTA AVE					N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	14	2020	\$0
2020 10	2021 7	2022 3	2023 0	2024 0								
W CHURCH ST					S MAIN ST	CULVER ST	WCHRST	10-R	100	92	2020	\$0
2020 89	2021 88	2022 86	2023 84	2024 83								
W CHURCH ST					CULVER ST	RISING SUN RD	WCHRST	20-R	21	18	2020	\$0
2020 14	2021 10	2022 6	2023 2	2024 0								
W GRASS VALLEY ST					S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	84	2020	\$2,076
2020 82	2021 81	2022 79	2023 85	2024 84								
W GRASS VALLEY ST					N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	90	2020	\$4,002
2020 87	2021 86	2022 84	2023 89	2024 88								
W GRASS VALLEY ST					KNEELAND ST	CULVER ST	WGRVST	30-R	87	85	2020	\$2,878
2020 83	2021 82	2022 80	2023 86	2024 85								
W GRASS VALLEY ST					CULVER ST	RISING SUN RD	WGRVST	40-R	90	88	2020	\$3,607
2020 86	2021 84	2022 83	2023 88	2024 87								
W GRASS VALLEY ST					RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	32	2022	\$0
2020 29	2021 26	2022 23	2023 19	2024 16								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
W GRASS VALLEY ST					SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	20	2020	\$0
2020	2021	2022	2023	2024								
16	12	9	5	1								
WHITCOMB AVE					S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	100	100		\$0
2020	2021	2022	2023	2024								
96	92	90	88	87								
WHITCOMB AVE					CORTOPASSI CT	END CDS	WHTCAV	20-R	57	55	2021	\$137,032
2020	2021	2022	2023	2024								
52	100	92	90	88								
WALNUT ST					ROSE AVE	S MAIN ST	WLNTST	10-R	33	30	2021	\$0
2020	2021	2022	2023	2024								
27	23	20	17	14								
W OAK ST					S MAIN ST	CULVER ST	WOAKST	10-R	60	58	2023	\$126,461
2020	2021	2022	2023	2024								
55	53	51	100	92								
W OAK ST					CULVER ST	END W	WOAKST	20-R	13	9	2020	\$0
2020	2021	2022	2023	2024								
5	1	0	0	0								
WASHINGTON ST					ROSE AVE	S MAIN ST	WSHTST	10-R	36	33	2022	\$0
2020	2021	2022	2023	2024								
30	27	24	21	17								

** - Treatment from Project Selection



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/15/2020

Scenario: Unlimited Funding

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$10,022,720	2%	2022	\$10,022,720	2%	2024	\$10,022,720	2%
2021	\$10,022,720	2%	2023	\$10,022,720	2%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2020	50	81	5.85	11.40
2021	47	85	1.65	3.30
2022	45	85	0.52	1.04
2023	42	86	0.54	1.09
2024	40	85	0.47	0.94

Percent Network Area by Functional Class and Condition Category

Condition in base year 2020, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2020 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	18.0%	57.9%	0.0%	75.9%
II / III	0.0%	4.6%	6.7%	0.0%	11.3%
IV	0.0%	0.4%	12.5%	0.0%	12.9%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2024 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	22.9%	73.8%	0.0%	96.8%
II / III	0.0%	0.0%	2.1%	0.0%	2.1%
IV	0.0%	0.0%	1.1%	0.0%	1.1%
Total	0.0%	22.9%	77.1%	0.0%	100.0%



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Cost Summary

Interest: 5.00% Inflation: 3.00% Printed: 06/15/2020
Scenario: Unlimited Funding

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2020	2%	\$10,022,720	II	\$11,315	Non-Project	\$139,688	\$60,766	\$0	Funded	\$0
			III	\$17,076					Unmet	\$0
			IV	\$370,119	Project	\$0				
			V	\$5,782,894						
			Total	\$6,181,404						
			Project	\$0						
2021	2%	\$10,022,720	II	\$13,960	Non-Project	\$18,627	\$181,827	\$0	Funded	\$0
			III	\$167,973					Unmet	\$0
			IV	\$459,168	Project	\$0				
			V	\$1,122,310						
			Total	\$1,763,411						
			Project	\$0						
2022	2%	\$10,022,720	II	\$8,631	Non-Project	\$0	\$200,454	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$351,385	Project	\$0				
			V	\$327,025						
			Total	\$687,041						
			Project	\$0						
2023	2%	\$10,022,720	II	\$0	Non-Project	\$0	\$200,454	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$259,126	Project	\$0				
			V	\$711,653						
			Total	\$970,779						
			Project	\$0						
2024	2%	\$10,022,720	II	\$0	Non-Project	\$31,679	\$168,775	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$130,869	Project	\$0				
			V	\$99,222						
			Total	\$230,091						
			Project	\$0						

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$1,740,996	\$29,228	\$0	\$0
Residential/Local	\$8,091,730	\$160,766	\$0	\$0
Grand Total:	\$9,832,726	\$189,994	\$0	\$0



Item 3A Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Unlimited Funding

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$10,022,720	2%	2022	\$10,022,720	2%	2024	\$10,022,720	2%
2021	\$10,022,720	2%	2023	\$10,022,720	2%			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC		60	61	100	\$17,076	4,631	THIN OVERLAY w/FABRIC
Treatment Total														\$17,076		
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	1,049	32	33,571	R	AC		87	88	94	\$16,413	9,458	SLURRY SEAL
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	1,106	32	35,395	R	AC		87	88	94	\$17,305	9,458	SLURRY SEAL
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	150	40	6,000	R	AC		76	77	85	\$2,934	25,544	SLURRY SEAL
CANYON WAY	350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	880	28	24,640	R	AC		83	84	91	\$12,047	14,036	SLURRY SEAL
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	419	32	13,393	R	AC		88	89	95	\$6,548	7,668	SLURRY SEAL
E GRASS VALLEY ST	S MAIN ST	S AUBURN ST	EGRVST	10-R	503	20	9,912	R	AC		89	89	95	\$4,846	7,389	SLURRY SEAL
E OAK ST	RAILROAD AVE	S AUBURN ST	EOKAST	10-R	596	20	11,911	R	AC		59	60	70	\$5,823	18,459	SLURRY SEAL
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	488	32	15,620	R	AC		87	88	94	\$7,637	9,458	SLURRY SEAL
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	468	28	13,097	R	AC		89	89	95	\$6,403	7,389	SLURRY SEAL
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC		73	74	82	\$12,926	24,168	SLURRY SEAL
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC		89	89	95	\$5,715	16,701	SLURRY SEAL
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC		88	89	94	\$6,016	17,982	SLURRY SEAL
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	382	28	10,686	C	AC		74	75	83	\$5,225	22,110	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC		68	69	78	\$5,492	23,770	SLURRY SEAL
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	389	28	10,898	R	AC		81	81	89	\$5,328	16,558	SLURRY SEAL
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC		76	76	84	\$3,764	25,358	SLURRY SEAL
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	381	32	12,183	R	AC		87	87	93	\$5,957	10,374	SLURRY SEAL
W CHURCH ST	S MAIN ST	CULVER ST	WCHRST	10-R	583	32	18,668	R	AC		89	89	95	\$9,127	7,365	SLURRY SEAL
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC		81	82	89	\$1,900	15,852	SLURRY SEAL
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	268	28	7,491	R	AC		86	87	93	\$3,663	10,399	SLURRY SEAL
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC		82	83	90	\$2,633	15,079	SLURRY SEAL
W GRASS VALLEY ST	CULVER ST	RIISING SUN RD	WGRVST	40-R	241	28	6,751	R	AC		85	86	92	\$3,301	12,324	SLURRY SEAL
Treatment Total														\$151,003		

** - Treatment from Project Selection

Scenarios Criteria:



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Unlimited Funding

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CANYON WAY	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	CNYWAY	20-R	1,600	24	38,400	R	AC		1	3	100	\$499,200	2,906	RECONSTRUCT STRUCTURE (AC)
CANYON WAY	OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	1,135	28	31,780	R	AC		20	22	100	\$413,140	2,906	RECONSTRUCT STRUCTURE (AC)
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	375	32	11,997	R	AC		0	1	100	\$155,959	2,906	RECONSTRUCT STRUCTURE (AC)
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	224	20	4,398	R	AC		13	15	100	\$57,177	2,906	RECONSTRUCT STRUCTURE (AC)
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	295	20	5,796	R	AC		0	2	100	\$75,350	2,906	RECONSTRUCT STRUCTURE (AC)
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	267	20	5,229	R	AC		1	3	100	\$67,977	2,906	RECONSTRUCT STRUCTURE (AC)
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	292	20	5,843	C	AC		5	8	100	\$75,957	3,669	RECONSTRUCT STRUCTURE (AC)
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	136	20	2,720	C	AC		0	0	100	\$35,358	3,669	RECONSTRUCT STRUCTURE (AC)
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	199	20	3,988	R	AC		9	10	100	\$51,850	2,906	RECONSTRUCT STRUCTURE (AC)
E PARK HILL DR	PLEASANT ST	CITY LIMIT	EPKHDR	10-R	206	20	4,091	R	AC		17	19	100	\$53,184	2,906	RECONSTRUCT STRUCTURE (AC)
KNEELAND ST	W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	356	21	7,384	R	AC		4	6	100	\$95,991	2,906	RECONSTRUCT STRUCTURE (AC)
MARVIN AVE	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	249	32	7,976	R	AC		11	12	100	\$103,688	2,906	RECONSTRUCT STRUCTURE (AC)
MARVIN AVE	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	198	19	3,729	R	AC		17	19	100	\$48,481	2,906	RECONSTRUCT STRUCTURE (AC)
N DEPOT ST ALLEY	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	377	22	8,224	R	AC		5	7	100	\$106,918	2,906	RECONSTRUCT STRUCTURE (AC)
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	430	32	13,747	R	AC		17	19	100	\$178,706	2,906	RECONSTRUCT STRUCTURE (AC)
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	381	20	7,541	R	AC		0	0	100	\$98,029	2,906	RECONSTRUCT STRUCTURE (AC)
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	862	20	17,071	R	AC		2	4	100	\$221,921	2,906	RECONSTRUCT STRUCTURE (AC)
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	757	20	14,996	R	AC		4	6	100	\$194,942	2,906	RECONSTRUCT STRUCTURE (AC)
QUINNS LN	CULVER	CITY LIMIT	QUINLN	20-R	900	12	10,800	R	AC		6	8	100	\$140,400	2,906	RECONSTRUCT STRUCTURE (AC)
ROSE AVE	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	194	28	5,436	R	AC		17	19	100	\$70,671	2,906	RECONSTRUCT STRUCTURE (AC)
ROSE AVE	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	258	28	7,223	R	AC		3	5	100	\$93,905	2,906	RECONSTRUCT STRUCTURE (AC)
RAILROAD AVENUE	EAST OAK	515' S OF EAST OAK	RRAV	10-R	515	28	14,420	R	AC		4	6	100	\$187,460	2,906	RECONSTRUCT STRUCTURE (AC)
S AUBURN ST	SHERWOOD CT	JANS LN	SAUBST	80-C	3,075	24	73,800	C	AC		14	17	100	\$959,400	3,669	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

2

SS1026

MTC StreetSaver



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Unlimited Funding

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SCHOOL ST	N MAIN ST	PLEASANT ST	SCHLST	10-R	415	14	5,880	R	AC		9	10	100	\$76,446	2,906	RECONSTRUCT STRUCTURE (AC)
SCHOOL HOUSE ALLEY	DEPOT ST	SCHOOL ST	SCHSAL	10-R	376	11	4,134	R	AC		20	21	100	\$53,746	2,906	RECONSTRUCT STRUCTURE (AC)
S FOREST HILL ST	MARVIN AVE	CHURCH ST	SFRHST	10-R	398	20	7,965	R	AC		14	16	100	\$103,548	2,906	RECONSTRUCT STRUCTURE (AC)
S FOREST HILL ST	CHURCH ST	OAK ST	SFRHST	20-R	424	20	8,489	R	AC		10	11	100	\$110,363	2,906	RECONSTRUCT STRUCTURE (AC)
S STAR AVE	E CHURCH	E OAK ST	STARAV	20-R	412	32	13,169	R	AC		1	3	100	\$171,193	2,906	RECONSTRUCT STRUCTURE (AC)
SUNRISE AVE	HWY 174	VISTA AV	SUNRAV	10-R	526	32	16,819	R	AC		17	19	100	\$218,646	2,906	RECONSTRUCT STRUCTURE (AC)
SUNRISE AVE	VISTA AVE	SMITH LN	SUNRAV	20-R	314	32	10,038	R	AC		14	16	100	\$130,496	2,906	RECONSTRUCT STRUCTURE (AC)
SUNRISE AVE	SMITH LN	MARVIN AVE	SUNRAV	30-R	189	32	6,046	R	AC		10	11	100	\$78,595	2,906	RECONSTRUCT STRUCTURE (AC)
SUNSET CIR	W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	482	32	15,439	R	AC		9	10	100	\$200,712	2,906	RECONSTRUCT STRUCTURE (AC)
VISTA AVE	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	356	28	9,971	R	AC		9	10	100	\$129,617	2,906	RECONSTRUCT STRUCTURE (AC)
W CHURCH ST	CULVER ST	RISING SUN RD	WCHRST	20-R	329	32	10,516	R	AC		12	14	100	\$136,702	2,906	RECONSTRUCT STRUCTURE (AC)
W GRASS VALLEY ST	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	176	28	4,939	R	AC		14	16	100	\$64,203	2,906	RECONSTRUCT STRUCTURE (AC)
W OAK ST	CULVER ST	END W	WOAKST	20-R	887	28	24,843	R	AC		3	5	100	\$322,963	2,906	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$5,782,894			
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC		42	43	100	\$80,610	4,659	THICK AC OVERLAY(2.5 INCHES)
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC		42	44	100	\$32,307	5,650	THICK AC OVERLAY(2.5 INCHES)
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	851	28	23,831	R	AC		42	43	100	\$193,035	4,659	THICK AC OVERLAY(2.5 INCHES)
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC		44	45	100	\$64,167	4,604	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total		\$370,119			
Year 2020 Area Total											801,909		Year 2020 Total \$6,321,092			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
RAILROAD STREET	E GRASS VALLEY ST	E OAK ST	RRST	10-R	755	32	24,160	R	AC		70	69	100	\$167,973	3,584	THIN OVERLAY w/FABRIC
											Treatment Total		\$167,973			

** - Treatment from Project Selection

Scenarios Criteria:

3

SS1026

MTC StreetSaver



Item 3A Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Unlimited Funding

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
FIRE HOUSE ALLEY	DEPOT ALLEY	CULVER	FRHSAL	10-R	451	28	12,619	R	AC		89	88	93	\$6,355	9,615	SLURRY SEAL
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC		69	68	77	\$13,960	21,142	SLURRY SEAL
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC		89	88	94	\$7,018	17,600	SLURRY SEAL
S AUBURN ST	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	332	31	10,433	C	AC		89	88	94	\$5,254	17,600	SLURRY SEAL
											Treatment Total			\$32,587		
CANYON WAY	ILLINOIS TOWN RD	IOWA HILL RD	CNYWAY	10-R	2,400	24	57,600	R	AC		25	23	100	\$771,264	2,822	RECONSTRUCT STRUCTURE (AC)
N FOREST HILL ST	VISTA AVE	SMITH LANE	NFRHST	20-R	333	28	9,317	R	AC		25	23	100	\$124,759	2,822	RECONSTRUCT STRUCTURE (AC)
SUNSET AVE	W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	278	32	8,890	R	AC		25	23	100	\$119,041	2,822	RECONSTRUCT STRUCTURE (AC)
WALNUT ST	ROSE AVE	S MAIN ST	WLNTST	10-R	286	28	8,009	R	AC		25	23	100	\$107,246	2,822	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$1,122,310		
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	384	32	12,288	C	AC		48	46	100	\$102,519	5,434	THICK AC OVERLAY(2.5 INCHES)
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	525	28	14,700	R	AC		48	47	100	\$122,643	4,410	THICK AC OVERLAY(2.5 INCHES)
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	363	32	11,623	R	AC		48	47	100	\$96,974	4,408	THICK AC OVERLAY(2.5 INCHES)
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	1,392	12	16,425	R	AC		51	49	100	\$137,032	4,331	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total			\$459,168		
Year 2021 Area Total											227,722		Year 2021 Total		\$1,782,038	

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	640	26	16,640	C	AC		71	68	77	\$8,631	22,592	SLURRY SEAL
											Treatment Total			\$8,631		
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	186	30	5,580	C	AC		28	19	100	\$76,958	3,458	RECONSTRUCT STRUCTURE (AC)
W GRASS VALLEY ST	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	256	28	7,156	R	AC		27	23	100	\$98,697	2,739	RECONSTRUCT STRUCTURE (AC)
WASHINGTON ST	ROSE AVE	S MAIN ST	WSHTST	10-R	392	28	10,975	R	AC		28	24	100	\$151,370	2,739	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$327,025		
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	1,278	32	40,891	C	AC		52	46	100	\$351,385	5,271	THICK AC OVERLAY(2.5 INCHES)

** - Treatment from Project Selection

Scenarios Criteria:



Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Unlimited Funding

		Treatment Total	\$351,385
Year 2022 Area Total	81,242	Year 2022 Total	\$687,041

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
E OAK ST	S FOREST HILL ST	HWY 174	EOAKST	30-R	217	20	4,348	R	AC		32	24	100	\$61,763	2,660	RECONSTRUCT STRUCTURE (AC)
LINCOLN ST	ROSE AVE	END BARRICADE LN	CLST	10-R	471	28	13,176	R	AC		32	24	100	\$187,171	2,660	RECONSTRUCT STRUCTURE (AC)
N NORTHSTAR AV	MARVIN AVE	E OAK ST	NRSTAR	10-R	799	28	22,385	R	AC		32	24	100	\$317,996	2,660	RECONSTRUCT STRUCTURE (AC)
SMITH LANE	N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	364	28	10,188	R	AC		31	23	100	\$144,723	2,660	RECONSTRUCT STRUCTURE (AC)
										Treatment Total	\$711,653					
PINE ST	CULVER ST	PINE CT	PINEST	10-R	140	32	4,483	R	AC		54	48	100	\$39,676	4,107	THICK AC OVERLAY(2.5 INCHES)
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	375	28	10,506	C	AC		57	48	100	\$92,989	5,069	THICK AC OVERLAY(2.5 INCHES)
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	510	28	14,288	R	AC		54	48	100	\$126,461	4,107	THICK AC OVERLAY(2.5 INCHES)
										Treatment Total	\$259,126					
Year 2023 Area Total										79,373	Year 2023 Total		\$970,779			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	204	32	6,532	R	AC/AC		90	85	91	\$3,595	14,498	SLURRY SEAL
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	146	32	4,684	R	AC/AC		90	85	91	\$2,578	14,498	SLURRY SEAL
RISING SUN RD	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	381	32	12,285	R	AC/AC		90	85	91	\$6,760	14,498	SLURRY SEAL
RISING SUN RD	W CHURCH ST	PARKHILL DR	RISSRD	20-R	946	32	30,495	R	AC/AC		90	85	91	\$16,780	14,498	SLURRY SEAL
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	111	32	3,572	R	AC/AC		90	85	91	\$1,966	14,498	SLURRY SEAL
										Treatment Total	\$31,679					
N FOREST HILL ST	SMITH LANE	MARVIN AVE	NFRHST	30-R	242	28	6,781	R	AC		33	22	100	\$99,222	2,582	RECONSTRUCT STRUCTURE (AC)
										Treatment Total	\$99,222					
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	449	32	14,355	R	AC		55	47	100	\$130,869	4,016	THICK AC OVERLAY(2.5 INCHES)
										Treatment Total	\$130,869					
Year 2024 Area Total										78,703	Year 2024 Total		\$261,770			
Total Section Area:										1,268,950	Grand Total		\$10,022,720			

** - Treatment from Project Selection

Scenarios Criteria:



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Projected PCIs

Scenario: Unlimited Funding

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$10,022,720	2%	2022	\$10,022,720	2%	2024	\$10,022,720	2%
2021	\$10,022,720	2%	2023	\$10,022,720	2%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	54	2021	\$102,519
2020 50	2021 100	2022 90	2023 88	2024 86				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	40		\$0
2020 37	2021 35	2022 32	2023 29	2024 26				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	90	2020	\$16,413
2020 94	2021 91	2022 89	2023 87	2024 85				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	90	2020	\$17,305
2020 94	2021 91	2022 89	2023 87	2024 85				
CANYON WAY	ILLINOIS TOWN RD	IOWA HILL RD	CNYWAY	10-R	27	30	2021	\$771,264
2020 27	2021 100	2022 92	2023 90	2024 88				
CANYON WAY	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	CNYWAY	20-R	3	7	2020	\$499,200
2020 100	2021 92	2022 90	2023 88	2024 86				
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	77	78	2020	\$2,934
2020 85	2021 84	2022 83	2023 82	2024 81				
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	50	52	2021	\$122,643
2020 50	2021 100	2022 92	2023 90	2024 88				

** - Treatment from Project Selection

Scenarios Criteria:

1
SS1024

MTC StreetSaver

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
CANYON WAY					OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	21	26	2020	\$413,140
2020 100	2021 92	2022 90	2023 88	2024 86								
CANYON WAY					350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	84	86	2020	\$12,047
2020 91	2021 89	2022 87	2023 85	2024 84								
CULVER ST					W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	5	2020	\$155,959
2020 100	2021 92	2022 90	2023 88	2024 86								
CULVER ST					W CHURCH ST	QUINNS LANE	CULVST	20-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86								
CULVER ST					QUINNS LANE	W OAK ST	CULVST	30-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86								
CULVER ST					W OAK ST	SCHOLTZ AVE	CULVST	40-R	100	95	2024	\$3,595
2020 91	2021 89	2022 88	2023 86	2024 91								
CULVER ST					SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	100	95	2024	\$2,578
2020 91	2021 89	2022 88	2023 86	2024 91								
DEPOT ALLEY					GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	46	2020	\$80,610
2020 100	2021 92	2022 90	2023 88	2024 87								
DEPOT ST					N MAIN ST	PLEASANT ST	DEPTST	10-R	22	19	2020	\$57,177
2020 100	2021 92	2022 90	2023 88	2024 86								
DEPOT ST					PLEASANT ST	SANDERS LN	DEPTST	20-R	10	6	2020	\$75,350
2020 100	2021 92	2022 90	2023 88	2024 86								
DEPOT ST					SANDERS LN	JAY ST	DEPTST	30-R	11	7	2020	\$67,977
2020 100	2021 92	2022 90	2023 88	2024 86								

** - Treatment from Project Selection

Street Name	Beg Location				End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
DINKY AVE	N FOREST HILL ST				HWY 174	DNKYAV	10-R	96	92	2020	\$6,548
2020 95	2021 91	2022 89	2023 87	2024 85							
E CHURCH ST	S AUBURN ST				END W	ECHRST	10-C	21	15	2020	\$75,957
2020 100	2021 95	2022 92	2023 91	2024 89							
E CHURCH ST	S AUBURN ST				S FOREST HILL ST	ECHRST	20-C	53	49	2020	\$32,307
2020 100	2021 90	2022 88	2023 86	2024 84							
E CHURCH ST	S FOREST HILL ST				S NORTHSTAR AVE	ECHRST	30-C	8	1	2020	\$35,358
2020 100	2021 95	2022 92	2023 91	2024 89							
E GRASS VALLEY ST	S MAIN ST				S AUBURN ST	EGRVST	10-R	100	92	2020	\$4,846
2020 95	2021 91	2022 89	2023 87	2024 86							
E OAK ST	RAILROAD AVE				S AUBURN ST	EOAKST	10-R	64	62	2020	\$5,823
2020 70	2021 69	2022 67	2023 65	2024 63							
E OAK ST	S AUBURN ST				S FOREST HILL ST	EOAKST	20-R	18	14	2020	\$51,850
2020 100	2021 92	2022 90	2023 88	2024 86							
E OAK ST	S FOREST HILL ST				HWY 174	EOAKST	30-R	39	36	2023	\$61,763
2020 33	2021 30	2022 27	2023 100	2024 92							
E PARK HILL DR	PLEASANT ST				CITY LIMIT	EPKHDR	10-R	26	23	2020	\$53,184
2020 100	2021 92	2022 90	2023 88	2024 86							
FIRE HOUSE ALLEY	DEPOT ALLEY				CULVER	FRHSAL	10-R	99	92	2021	\$6,355
2020 90	2021 93	2022 91	2023 89	2024 87							
INCLINE DR	CANYON CREEK CIR				CANYON CREEK CIR	INCLDR	10-R	93	90	2020	\$7,637
2020 94	2021 91	2022 89	2023 87	2024 85							

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
KNEELAND ST					W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	14	10	2020	\$95,991
2020 100	2021 92	2022 90	2023 88	2024 86								
LINCOLN ST					ROSE AVE	END BARRICADE	LNCLST	10-R	39	36	2023	\$187,171
2020 33	2021 30	2022 27	2023 100	2024 92								
MARVIN AVE					S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	20	16	2020	\$103,688
2020 100	2021 92	2022 90	2023 88	2024 86								
MARVIN AVE					S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	0	63	2020	\$17,076
2020 100	2021 92	2022 90	2023 88	2024 87								
MARVIN AVE					S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	26	23	2020	\$48,481
2020 100	2021 92	2022 90	2023 88	2024 86								
N AUBURN ST					E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	42	39		\$0
2020 36	2021 33	2022 31	2023 28	2024 25								
N DEPOT ST ALLEY					W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	15	11	2020	\$106,918
2020 100	2021 92	2022 90	2023 88	2024 86								
N FOREST HILL ST					DINKY AVE	VISTA AVE	NFRHST	10-R	100	92	2020	\$6,403
2020 95	2021 91	2022 89	2023 87	2024 86								
N FOREST HILL ST					VISTA AVE	SMITH LANE	NFRHST	20-R	33	30	2021	\$124,759
2020 27	2021 100	2022 92	2023 90	2024 88								
N FOREST HILL ST					SMITH LANE	MARVIN AVE	NFRHST	30-R	40	37	2024	\$99,222
2020 34	2021 31	2022 28	2023 25	2024 100								
N MAIN ST					W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	73	71	2021	\$13,960
2020 70	2021 77	2022 76	2023 75	2024 73								

** - Treatment from Project Selection

Street Name	Beg Location				End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
N MAIN ST	SCHOOL ST				GEARHART LN	NMANST	20-R	77	76	2020	\$12,926
2020 82	2021 81	2022 80	2023 79	2024 78							
N MAIN ST	GEARHART LN				HWY 174	NMANST	30-R	63	61		\$0
2020 58	2021 56	2022 54	2023 52	2024 50							
N NORTHSTAR AV	MARVIN AVE				E OAK ST	NRSTAR	10-R	39	36	2023	\$317,996
2020 33	2021 30	2022 27	2023 100	2024 92							
NEWMAN ST	S MAIN ST				CULVER ST	NWMST	10-R	26	23	2020	\$178,706
2020 100	2021 92	2022 90	2023 88	2024 86							
PINE ST	CULVER ST				PINE CT	PINEST	10-R	60	58	2023	\$39,676
2020 55	2021 53	2022 51	2023 100	2024 92							
PLACER HILLS RD	JANS LN				WB ON-RAMP	PLACHL	10-C	72	75	2022	\$8,631
2020 72	2021 70	2022 77	2023 75	2024 73							
PLEASANT ST	DEPOT ST				SCHOOL ST	PLSTST	10-R	8	4	2020	\$98,029
2020 100	2021 92	2022 90	2023 88	2024 86							
PLEASANT ST	SCHOOL ST				E PARK HILL DR	PLSTST	20-R	12	8	2020	\$221,921
2020 100	2021 92	2022 90	2023 88	2024 86							
PLEASANT ST	E PARK HILL DR				END N	PLSTST	30-R	14	10	2020	\$194,942
2020 100	2021 92	2022 90	2023 88	2024 86							
QUINNS LN	S MAIN ST				CULVER ST	QUINLN	10-R	49	46	2020	\$193,035
2020 100	2021 92	2022 90	2023 88	2024 87							
QUINNS LN	CULVER				CITY LIMIT	QUINLN	20-R	7	12	2020	\$140,400
2020 100	2021 92	2022 90	2023 88	2024 86							

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
RISING SUN RD					W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	100	95	2024	\$6,760
2020 91	2021 89	2022 88	2023 86	2024 91								
RISING SUN RD					W CHURCH ST	PARKHILL DR	RISSRD	20-R	100	95	2024	\$16,780
2020 91	2021 89	2022 88	2023 86	2024 91								
RISING SUN RD					PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	100	95	2024	\$1,966
2020 91	2021 89	2022 88	2023 86	2024 91								
ROSE AVE					LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	23	2020	\$70,671
2020 100	2021 92	2022 90	2023 88	2024 86								
ROSE AVE					WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	9	2020	\$93,905
2020 100	2021 92	2022 90	2023 88	2024 86								
RAILROAD AVENUE					EAST OAK	515' S OF EAST OAK	RRAV	10-R	5	10	2020	\$187,460
2020 100	2021 92	2022 90	2023 88	2024 86								
RAILROAD STREET					E GRASS VALLEY ST	E OAK ST	RRST	10-R	74	73	2021	\$167,973
2020 71	2021 100	2022 92	2023 90	2024 88								
SANDERS					DEPOT ST	DEPOT ST	SANDRS	10-R	61	59	2024	\$130,869
2020 56	2021 54	2022 52	2023 50	2024 100								
S AUBURN ST					MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	92	2020	\$5,715
2020 95	2021 93	2022 91	2023 89	2024 87								
S AUBURN ST					E CHURCH ST	E OAK ST	SAUBST	20-C	95	93	2021	\$7,018
2020 90	2021 94	2022 92	2023 90	2024 88								
S AUBURN ST					E OAK ST	CENTRAL ST	SAUBST	30-C	93	91	2020	\$6,016
2020 94	2021 92	2022 90	2023 88	2024 86								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S AUBURN ST					CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	93	2021	\$5,254
2020 90	2021 94	2022 92	2023 90	2024 88								
S AUBURN ST					COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	100	100		\$0
2020 94	2021 90	2022 88	2023 86	2024 84								
S AUBURN ST					WHITCOMB	MINK CREEK	SAUBST	60-C	100	100		\$0
2020 95	2021 90	2022 88	2023 86	2024 84								
S AUBURN ST					MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	58	2022	\$351,385
2020 54	2021 50	2022 100	2023 90	2024 88								
S AUBURN ST					SHERWOOD CT	JANS LN	SAUBST	80-C	15	23	2020	\$959,400
2020 100	2021 95	2022 92	2023 91	2024 89								
SCHOOL ST					N MAIN ST	PLEASANT ST	SCHLST	10-R	18	14	2020	\$76,446
2020 100	2021 92	2022 90	2023 88	2024 86								
SCHOOL HOUSE ALLEY					DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	25	2020	\$53,746
2020 100	2021 92	2022 90	2023 88	2024 86								
SCHOLTZ AVE					CULVER ST	JEFFERY PL	SCLTZA	10-R	55	53	2021	\$96,974
2020 50	2021 100	2022 92	2023 90	2024 88								
S FOREST HILL ST					MARVIN AVE	CHURCH ST	SFRHST	10-R	23	20	2020	\$103,548
2020 100	2021 92	2022 90	2023 88	2024 86								
S FOREST HILL ST					CHURCH ST	OAK ST	SFRHST	20-R	19	15	2020	\$110,363
2020 100	2021 92	2022 90	2023 88	2024 86								
S FOREST HILL ST					OAK ST	CENTRAL ST	SFRHST	30-R	51	48	2020	\$64,167
2020 100	2021 92	2022 90	2023 88	2024 87								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S MAIN ST					W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	62	2023	\$92,989
2020 58	2021 55	2022 52	2023 100	2024 90								
S MAIN ST					W CHURCH ST	W OAK ST	SMANST	20-C	80	78	2020	\$5,225
2020 83	2021 81	2022 79	2023 77	2024 74								
S MAIN ST					W OAK ST	NEWMAN ST	SMANST	30-C	74	72	2020	\$5,492
2020 78	2021 76	2022 74	2023 72	2024 70								
S MAIN ST					NEWMAN ST	WASHINGTON ST	SMANST	40-R	85	83	2020	\$5,328
2020 89	2021 87	2022 85	2023 83	2024 82								
S MAIN ST					WASHINGTON ST	WALNUT ST	SMANST	50-R	79	78	2020	\$3,764
2020 84	2021 83	2022 82	2023 81	2024 80								
SMITH LANE					N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	38	35	2023	\$144,723
2020 32	2021 29	2022 26	2023 100	2024 92								
S STAR AVE					MARVIN	E CHURCH	STARAV	10-R	92	90	2020	\$5,957
2020 93	2021 91	2022 88	2023 87	2024 85								
S STAR AVE					E CHURCH	E OAK ST	STARAV	20-R	11	7	2020	\$171,193
2020 100	2021 92	2022 90	2023 88	2024 86								
SUNRISE AVE					HWY 174	VISTA AV	SUNRAV	10-R	26	23	2020	\$218,646
2020 100	2021 92	2022 90	2023 88	2024 86								
SUNRISE AVE					VISTA AVE	SMITH LN	SUNRAV	20-R	23	20	2020	\$130,496
2020 100	2021 92	2022 90	2023 88	2024 86								
SUNRISE AVE					SMITH LN	MARVIN AVE	SUNRAV	30-R	19	15	2020	\$78,595
2020 100	2021 92	2022 90	2023 88	2024 86								

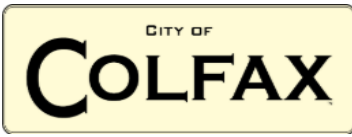
** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
SUNSET AVE					W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	33	30	2021	\$119,041
2020	2021	2022	2023	2024								
27	100	92	90	88								
SUNSET CIR					W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	18	14	2020	\$200,712
2020	2021	2022	2023	2024								
100	92	90	88	86								
TOKAYANA WAY					RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	36	2022	\$76,958
2020	2021	2022	2023	2024								
30	25	100	95	92								
VISTA AVE					N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	14	2020	\$129,617
2020	2021	2022	2023	2024								
100	92	90	88	86								
W CHURCH ST					S MAIN ST	CULVER ST	WCHRST	10-R	100	92	2020	\$9,127
2020	2021	2022	2023	2024								
95	91	89	87	86								
W CHURCH ST					CULVER ST	RISING SUN RD	WCHRST	20-R	21	18	2020	\$136,702
2020	2021	2022	2023	2024								
100	92	90	88	86								
W GRASS VALLEY ST					S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	84	2020	\$1,900
2020	2021	2022	2023	2024								
89	87	86	84	82								
W GRASS VALLEY ST					N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	90	2020	\$3,663
2020	2021	2022	2023	2024								
93	90	88	87	85								
W GRASS VALLEY ST					KNEELAND ST	CULVER ST	WGRVST	30-R	87	85	2020	\$2,633
2020	2021	2022	2023	2024								
90	88	86	85	83								
W GRASS VALLEY ST					CULVER ST	RISING SUN RD	WGRVST	40-R	90	88	2020	\$3,301
2020	2021	2022	2023	2024								
92	90	88	86	84								
W GRASS VALLEY ST					RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	32	2022	\$98,697
2020	2021	2022	2023	2024								
29	26	100	92	90								

** - Treatment from Project Selection

Street Name					Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
W GRASS VALLEY ST					SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	20	2020	\$64,203
2020	2021	2022	2023	2024								
100	92	90	88	86								
WHITCOMB AVE					S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	100	100		\$0
2020	2021	2022	2023	2024								
96	92	90	88	87								
WHITCOMB AVE					CORTOPASSI CT	END CDS	WHTCAV	20-R	57	55	2021	\$137,032
2020	2021	2022	2023	2024								
52	100	92	90	88								
WALNUT ST					ROSE AVE	S MAIN ST	WLNTST	10-R	33	30	2021	\$107,246
2020	2021	2022	2023	2024								
27	100	92	90	88								
W OAK ST					S MAIN ST	CULVER ST	WOAKST	10-R	60	58	2023	\$126,461
2020	2021	2022	2023	2024								
55	53	51	100	92								
W OAK ST					CULVER ST	END W	WOAKST	20-R	13	9	2020	\$322,963
2020	2021	2022	2023	2024								
100	92	90	88	86								
WASHINGTON ST					ROSE AVE	S MAIN ST	WSHTST	10-R	36	33	2022	\$151,370
2020	2021	2022	2023	2024								
30	27	100	92	90								

** - Treatment from Project Selection



Staff Report to City Council

FOR THE APRIL 9, 2026 CITY COUNCIL TOWN HALL MEETING

From: Ron Walker, City Manager
Prepared by: Ron Walker, City Manager
Subject: 2026 City Council Elections

RECOMMENDED ACTION: Discuss

Summary/Background

The November 2026 election is just around the corner, and three City Council seats will be on the ballot. There has been some indication that one or more of the sitting council members may not seek reelection. In the previous election, no council members faced opposition, so this time we are actively working to get the word out and encourage community interest in running for office.

Do you care deeply about our community and want to help shape the direction of the city as its future unfolds, but are not sure where to begin? Tonight, current City Council members are here to answer your questions about what is involved in actively serving on the Council and to share the successes and experiences from their terms in office.

City Council: What You Need to Know

Role of a Councilmember:

City Council members serve as the legislative body of the city and represent the community in setting policies and priorities.

Key Responsibilities:

- Attend regular council meetings (typically 2 per month).
- Review and approve city policies, ordinances, and resolutions.
- Adopt the annual budget.
- Represent resident concerns.
- Work collaboratively with city staff.
- Set the overall vision and goals for the city.

Who Can Serve:

- City residents who meet eligibility requirements.
- No prior political experience required.
- Diverse backgrounds encouraged.

Who can run:

- To be eligible under California law:
Be a U.S. Citizen.
- At least 18 years old.
- A registered voter in the city at the time nomination papers are issued.
- Reside in the city and stay qualified through your term.

Important Dates:

- The California Elections Code sets the nomination filing window beginning 113 days before Election Day and closing 88 days before Election Day for regular local elections.
- Papers are available mid-July through mid-August 2026, contact the City Clerk for the exact dates.
- For additional information, below is a link to the County of Placer Elections Office webpage.
<https://www.placercountyelections.gov/current-elections/#11032026>

 July 13, 2026

Candidate filing period begins.

 July 18, 2026

Candidate workshop. Will be held in the Clerk-Recorder-Elections Training Room at Atherton Road.

 July 28, 2026

Last day that a candidate from the Primary Election may request a different ballot designation for use in the General Election.

 July 31, 2026

Last day to file semi-annual campaign statements.

 August 7, 2026

Close of regular candidate filing period. This period is extended if an incumbent fails to file.

 August 12, 2026

Close of extended candidate filing period.