

City Council Meeting

COUNCIL CHAMBERS, 33 SOUTH MAIN STREET, COLFAX, CA

← Mayor Caroline McCully · Mayor Pro Tem Larry Hillberg
→ Councilmembers Trinity Burruss · Kim Douglass · Sean Lomen

REGULAR MEETING AGENDA

May 27, 2026
Open Session 6:00 PM

You may access the meeting and address the Council by the following means:

ZOOM at

<https://us02web.zoom.us/j/84968570574>

Dial in by calling one of the numbers listed below and enter the Webinar ID:

849 6857 0574

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While the City makes every effort to allow public participation in City Council meetings via Zoom and Facebook Live as described above, we cannot guarantee these services will be accessible. We encourage interested members of the public to submit written comments in advance of the meeting or attend the meeting in person.

1 OPEN SESSION

1A. Call Open Session to Order

1B. Pledge of Allegiance

1C. Roll Call

1D. Approval of Agenda Order

This is the time for changes to the agenda to be considered including removal, postponement, or change to the agenda sequence.

Recommended Action: By motion, accept the agenda as presented or amended.

1E. Statement of Conflict of Interest

2 CONSENT CALENDAR

Matters on the Consent Calendar are routine in nature and will be approved by one blanket motion with a Council vote. No discussion of these items ensues unless specific items are pulled for discussion and separate action. If you wish to have an item pulled from the Consent Agenda for discussion, please notify the Mayor.

Recommended Action: By motion, approve the Consent Calendar.



Colfax City Council Meetings are ADA compliant. If you need disability-related modification or accommodation including auxiliary aids or services to participate in this meeting, please contact the City Clerk at (530) 346-2313 at least 72 hours prior to make arrangements for ensuring your accessibility.

May 27, 2026
Colfax Council Agenda

2A. City Projects Report (Pages 5-8)

Recommended Action: Accept report.

2B. Minutes – May 13, 2026 Regular Meeting (Pages 9-15)

Recommended Action: Approve the Colfax City Council minutes dated May 13, 2026 (Regular Meeting),

2C. Management Advisory Services Agreement Amendment (Pages 16-23)

Recommended Action: Adopt Resolution No. ___-2026 authorizing the City Manager to execute a two-year extension of the current agreement with Management Advisory Services (MAS) to continue providing the day-to-day planning services for the city.

2D. 2026 Placer County Office of Elections Request - November 3, 2026 Election (Pages 24-27)

Recommended Action: Adopt Resolution __-2026 (1) calling and giving notice of a general municipal election to be held on Tuesday, November 3, 2026, requesting consolidation of that election with the statewide general election and requesting services from the Placer County Clerk with respect to that election; and (2) Notice of City Officer Election.

2E. Add Chapter 12.28 to the Colfax Municipal Code Establishing an Entertainment Zone in the Downtown Historic District (Pages 28-33)

Recommended Action: (1) Approve the second reading of an Ordinance to establish an Entertainment Zone in the Downtown Historic District; and (2) adopt Ordinance ___-2026 to be effective 30 days after adoption.

*** End of Consent Calendar ***

3 **AGENCY REPORTS -**

3A. Placer County Sheriff’s Office

3B. California Highway Patrol

3C. Placer County Fire Department/CALFIRE

3D. Caltrans

3E. Non-Profits

4 **PRESENTATIONS (NONE)**

5 **PUBLIC HEARING** (Pages 34-44)

5A. Amend Sections 17.64.080 (Residential use types), and 17.72.020 (Residential zone districts permitted uses), of Title 17 (Zoning) of the Colfax Municipal Code (Public Hearing Notice Published 05/02/2026; Ordinance to be published in its entirety within 15 days of adoption)

Recommended Action: 1) Introduce the proposed ordinance by title only; 2) conduct a public hearing on an Ordinance to amend the Zoning Code; 3) waive the first reading; and 4) schedule the proposed ordinance for a second reading and adoption at the next regular City Council meeting currently scheduled for June 10, 2026, to be effective 30 days after adoption.



6 **PUBLIC COMMENT**

Members of the public are permitted to address the Council orally or in writing on matters of concern to the public within the subject matter jurisdiction of the City that are not listed on this agenda. Please make your comments as succinct as possible. Oral comments made at the meeting may not exceed five (5) minutes per speaker. Written comments should not exceed 800 words. Written comments received before the close of an agenda item may be read into the record, with a maximum allowance of five (5) minutes in length. Council cannot act on items not listed on this agenda but may briefly respond to statements made or questions posed, request clarification, refer the matter to staff, or place the matter on a future agenda.

7 **COUNCIL AND STAFF**

The purpose of these reports is to provide information to the Council and public on projects, programs, and issues discussed at committee meetings and other items of Colfax related information. No decisions will be made on these issues. If a member of the Council prefers formal action be taken on any committee reports or other information, the issue will be placed on a future Council meeting agenda.

7A. Committee Reports and Colfax Informational Items – All Councilmembers

7B. City Operations Update – City Manager

8 **COUNCIL BUSINESS**

8A. Colfax Visitor Center Funding Request *(Pages 45-49)*

Recommended Action: Adopt Resolution __-2026 Authorizing the City Manager to donate \$1,200.00 to the Colfax Visitor Center.

8B. Revenue Measure – Streets and Roads *(Pages 50-159)*

Recommended Action: Adopt Resolution No. __-2026 authorizing the City Manager to proceed with the development of a revenue measure for street and road repair and/or replacement, including the preparation of all necessary documents, community outreach efforts, financial analysis, and coordination with legal counsel and the Placer County Office of Elections for placement on a future ballot.

9 **GOOD OF THE ORDER**

Informal statements, observation reports and inquiries regarding the business of the City may be presented by Councilmembers under this agenda item or requests for placement of items of interest on a future agenda. No action will be taken.

9A. Public Comment on Good of the Order

Members of the public are permitted to address the Council on matters that relate to general welfare of the City that have not been previously discussed on this agenda. Oral comments may not exceed five (5) minutes. Written comments should not exceed 800 words.



10 **CLOSED SESSION**

10A. Real Property Management Negotiation (Gov. Code 54956.8)

Property Address: 1454 Canyon Way
Agency Negotiator: Ron Walker
Negotiating Party: Dave Gard
Under Negotiation: Price and Terms of Payment

10B. Real Property Management Negotiation (Gov. Code 54956.8)

Property Address: Billboard at Lat: 39.088 / Long -120.954
Agency Negotiator: Conor Harkins
Negotiating Party: Grant Townsend
Under Negotiation: Price and Terms of Payment

ADJOURNMENT

I, Gabrielle Christakes, City Clerk for the City of Colfax, declare that this agenda was posted in accordance with the Brown Act at Colfax City Hall, Colfax Post Office United States. The agenda is also available on the City website at <http://colfax-ca.gov/>



Gabrielle Christakes, City Clerk

Administrative Remedies must be exhausted prior to action being initiated in a court of law. If you challenge City Council action in court, you may be limited to raising only those issues you or someone else raised at a public hearing described in this notice/agenda, or in written correspondence delivered to the City Clerk of the City of Colfax at, or prior to, said public hearing.

LEVINE ACT WARNING: In certain instances, parties, participants, and their agents before the City Council are subject to the campaign disclosure provisions detailed in Government Code Section 84308, California Code of Regulations Sections 18438.1 through 18438.8, and Fair Political Practices Commission Opinion 0-22-002. All parties, participants, and their agents are hereby directed to review these sections for compliance. If you believe that these provisions apply to you or a Council Member, please inform the City Clerk at the earliest possible opportunity.





Staff Report to City Council

FOR MAY 27, 2026 REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Ron Walker, City Manager
Subject: City Projects Report

Budget Impact Overview:

N/A: √	Funded:	Un-funded:	Amount:	Fund(s):
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RECOMMENDED ACTION: Accept report.

Summary/Background

The following is a list of projects, by department, which have either been completed or are in progress.

Week of May 3 - 9, 2026

City Manager

- Agreement Preparation.
- Union Negotiations.
- Met with City Engineer to discuss the Skate Park Project.
- Working with I.T. to update City Hall I.T. equipment.

Planning Department

- Drafting city's Affirmatively Fair Housing Plan and coordinating housing workshop for June 11th
- Will attend Wildfire Planning Training May 12 (General Plan and Safety Element Requirements)
- Responding to zoning inquiries.
- Prepared CDBG CEQA Exemption

Maintenance Department

- CPR training and certification at City Hall with all Public Works and Wastewater staff.
- Picked up supplies for sidewalk repairs.
- Filled potholes on N. Main to HWY 174.
- Met with Mountain Tree Service to get a quote for tree removal on Sherwood.
- Repaired and/or replaced drip line at the Sheriff station.
- Purchased new traffic cones and a hand truck.
- Performed asphalt repair on Rising Sun.
- Repaired a broken 2-inch p.v.c. irrigation pipe at Ball Park.
- Cleaned up flower beds at Arbor Park.
- Measured dimensions of a vault, and water levels of the vault on Colver St.
- Mowed and edged all City Parks.
- Replaced front windshield on City vehicle # C-3.

Wastewater Treatment Plant/Sewer

- No issues in collection system.
- CPR Training.

- Weed abatement around the plant.
- Processing water out of pond 3
- Replaced UPS battery at Lift station 2
- Plant flows Normal this week.

Administrative Services

- Continued work on FY 2026-2027 proposed budget and year end estimates.
- Worked on continued brainstorming for chart of accounts ERP Pro 10 conversion.
- Completed agenda item and staff report for TDA claim for May 13, 2026, agenda packet.
- Updated the budget calendar and staff report for the budget workshop to add to the agenda.
- Attended webinar through SCORE for special events.
- Approved multiple deposit batches.
- Worked on CIP schedule for the budget.
- Posted cash receipts, payroll, utility billing and accounts payable journal entries to the GL.
- Worked with the City Manager to get trained on Clerk meeting responsibilities for the May 13th meeting to back up in Nell's absence.

Engineering

- Emails and general coordination; staff meeting
- Skatepark coordination and meeting w/ contractor and sub's
- CDBG coordination
- Site visit and cost estimate for sidewalk closure on S. Auburn at Mtn Village
- Complaints
- Encroachment permits and review pothole repair on Rising Sun

Building/Code Enforcement

- Nevada Irrigation District (NID) building - 148 Whitcomb – reviewed comments from plan reviewer and sent them to designer.
- Skate Park: Site meeting to coordinate with all the contractors.
- Prepared letter to the little league board to coordinate skate park construction.
- 412 Rubicon: Received approved plans from reviewer. Reviewed plans and prepared documents for permit issuance.

Week of May 10 - 16, 2026

City Manager

- Union Negotiations.
- Budget Preparation.
- Attend City Council Meeting.
- Met with City Engineer to discuss upcoming CDBG project.
- Met with Placer County Under Sheriff to discuss crime reduction tactics.

Planning

- All day fire hazard planning training on Tuesday. Helpful information on planning for next Safety Element update. Will look into potential grant funding available for Safety Element update.
- Second reading staff report and revisions to Entertainment Zone Ordinance.
- Staff report and draft ordinance to make residential care facility zoning code amendments.

- Public notice for Affirmatively Furthering Fair Housing AFFH town hall meeting on June. 11th and associated staff report. Sent draft AFFP plan informally to HCD for feed back.

Maintenance Department

- Deep cleaned Sheriff station.
- Fixed broken water line to Roy Toms bathroom.
- Set up splash pad.
- Received a quote for Art Park for new electrical outlets.
- Received quotes for new shop roll up doors.
- Removed splash pad equipment from building slated for tearing down for the skate park project.
- Completed monthly landfill inspection.
- Created monthly logs for the backhoe and skid steer.
- Measured water level on Culver St. vault.
- Pumped out all the water on Culver St. vault and measured every 10 minutes to see how fast it was filling back up.
- Performed vegetation control around the Welcome to Colfax sign.
- Stained and weather proofed the tables for outdoor seating area on North main St.
- Performed camera inspection of all sewer laterals and located the lines for the skate park project.
- Performed vegetation control and limbed up trees on S. Main St. in the Arbor Park area.
- Dropped off city vehicle C4 for AC repair.
- Assisted with vegetation control at the Wastewater Treatment facility.
- Trained staff to properly perform sidewalk repairs.

Wastewater Treatment Plant/Sewer

- No issues in collection system.
- New collection system monitors installed at 5 locations
- Weed abatement around the plant.
- Processing water out of pond 3
- Plant flows Normal this week.

Administrative Services

- Worked on finalizing special funds/capital projects budgets.
- Worked on finalizing fund balances and reserves for the budget documents FY 2025-26 & FY 2026-27.
- Created exhibits for the agenda packet for the budget workshop on May 21, 2026.
- Started putting together the PowerPoint presentation for the budget workshop.
- Drafted the staff report for the agenda packet for the budget workshop.
- Approved accounts payable batch.
- Worked on continued brainstorming for chart of accounts ERP Pro 10 conversion.
- Finalized TDA claim and sent to PCTPA to put on their agenda for approval.
- Attended City Council and presented the TDA claim agenda item and budget calendar agenda item.
- Reviewed and approved weekly deposit.
- Approved multiple deposit batches.
- Reviewed and approved bi-weekly payroll.

Engineering

- Emails and general coordination; staff meeting.
- Skatepark coordination, utility locating, and contracts.

- CDBG coordination.
- Maidu Village/Tesla punch list walk.
- Complaints.
- Encroachment permits and review pothole repair on Rising Sun.

Building/Code Enforcement

- Contacted the little league president to coordinate a meeting at the skate park construction team.
- Met with electrical contractor at the Tesla project at Arco. Discussed moving the bollards to provide protection. Also discussed painting the equipment pedestal yellow as they are a tripping hazard. Emailed Tesla for compliance.
- Met with a member from Unico engineering at the Arco Tesla project to discuss a punch list for final building approval.
- Contacted owner of 54 W. Oak to discuss the conditions of the structure. I also informed the owner that I'm starting a code enforcement there and at 21 Sunset for blight.



City Council Meeting

COUNCIL CHAMBERS, 33 SOUTH MAIN STREET, COLFAX, CA

← Mayor Caroline McCully · Mayor Pro Tem Larry Hillberg
→ Councilmembers Trinity Burruss · Kim Douglass · Sean Lomen

DRAFT MEETING MINUTES

May 13, 2026
Open Session 6:00 PM

1 OPEN SESSION

1A. Call Open Session to Order

The May 13, 2026 City of Colfax City Council was called to order at 6:02 p.m. by Mayor McCully.

1B. Pledge of Allegiance

1C. Roll Call

Present: Councilmembers Trinity Burruss, Kim Douglass, Sean Lomen, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully

Absent: None

1D. Approval of Agenda Order

This is the time for changes to the agenda to be considered including removal, postponement, or change to the agenda sequence.

Action: With a motion by Councilmember Sean Lomen and a second by Mayor Pro Tem Hillberg, Council voted 5-0 to accept the Agenda Order as presented.

Ayes: Councilmembers Trinity Burruss, Kim Douglass, Sean Lomen, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully

Noes: None

Abstain: None

Absent: None

1E. Statement of Conflict of Interest

No new conflicts were identified by the Council or the public.

2 CONSENT CALENDAR

Matters on the Consent Calendar are routine in nature and will be approved by one blanket motion with a Council vote. No discussion of these items ensues unless specific items are pulled for discussion and separate action. If you wish to have an item pulled from the Consent Agenda for discussion, please notify the Mayor.



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May 13, 2026
DRAFT Meeting Minutes

Action: With a motion by Councilmember Trinity Burruss and a second by Councilmember Sean Lomen, Council voted by roll call vote 4-0 approving the Consent Calendar.

Ayes: Councilmembers Trinity Burruss, Sean Lomen, Kim Douglass, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully.

Noes: None

Abstain: None

Absent: None

2A. City Projects Report

Action: Accepted report.

2B. Minutes – April 8, 2026 Regular Meeting, April 9, 2026 Town Hall Meeting, and April 16, 2026 Special Meeting.

Action: Approved the April 8, 2026 Regular Meeting, April 9, 2026 Town Hall Meeting, and April 16, 2026 Special Meeting.

*** End of Consent Calendar ***

3 AGENCY REPORTS -

3A. Placer County Sheriff's Office

Sgt. Toby Williams reported:

- April total calls: 124 Calls for service, most were traffic stops.
- Announced they are gearing up for the 3rd of July event.
- Reminder to call the non-emergency dispatch with non-emergency issues – (530) 886-5375.
- E-Bike safety is a countywide issues; holding a symposium to educate parents.

Public comment received by members of the public.

3B. California Highway Patrol

Officer Jason Lyman, Gold Run CHP Information Officer reported:

- March calls included 1008 Citation issues, 1442 Enforcement contacts, 16 arrest for DUI, 14 collisions.
- April calls included 751 citations, 1173 enforcement contacts, 263 motorist services, 20 arrests (11 DUI), 35 collisions (9 injury, 16 property damage only).
- Construction in full swing M-F in both directions from rest area to Hwy. 20.
- Cutting bushes/trees for fire safety; minimizes truck fires.

Public comment received by members of the public.



3C. Placer County Fire Department/CALFIRE

Battalion Chief Clint Siebert reported:

- April was a heavy training month.
- On June 17, Air Support is expected to be staffed locally.
- Multiple fuel reduction projects are underway.

3D. Caltrans

- None.

3E. Non-Profits

Erin Newington, president of the Historic Colfax Downtown Association:

- Thanked the City Council for the \$5,000 donation for the upcoming concert series.
- There will be five free concerts from May to September; including street closures.
- Attended Visit Placer Tourism Summit; received good information.
- Received compliment on events from local restaurant.
- Three new businesses in Colfax Bizarre.

4 PRESENTATIONS (NONE)**5A. Add Chapter 12.28 to the Colfax Municipal Code Establishing an Entertainment Zone in the Downtown Historic District (Public Hearing Notice Published 05/02/2026; Ordinance to be published in its entirety within 15 days of adoption)**

Action: 1) Introduced the proposed ordinance by title only; 2) conducted a public hearing on an Ordinance to establish an Entertainment Zone in the Downtown Historic District; 3) waived the first reading; and 4) scheduled the proposed ordinance for a second reading and adoption at the next regular City Council meeting currently scheduled for May 27, 2026, to be effective 30 days after adoption.

With a Motion by Councilmember Sean Lomen and a second by Mayor Pro Tem Larry Hillberg, Council voted 5-0 approving Item 5A to Add Chapter 12.28 to the Colfax Municipal Code Establishing an Entertainment Zone in the Downtown Historic District.

Public Comment received by members of the public via email and in-person.



6 **PUBLIC COMMENT**

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Public comment received by members of the public.

7 **COUNCIL AND STAFF**

The purpose of these reports is to provide information to the Council and public on projects, programs, and issues discussed at committee meetings and other items of Colfax related information. No decisions will be made on these issues. If a member of the Council prefers formal action be taken on any committee reports or other information, the issue will be placed on a future Council meeting agenda.

7A. Committee Reports and Colfax Informational Items – All Councilmembers

- Councilmember Lomen reported attending Placer Sierra Firesafe Council; Pioneer Audit and Finance Committee; a meeting to keep Downtown Clean and Safe with Mayor, City Manager and Undersheriff where traffic and ebike issues were discussed.
- Councilmember Douglass reported attending Placer County Economic Development Board.
- Mayor Pro Tem Hillberg reported attending Sierra Vista Center and plans to attend Cindy Gustavson's upcoming meeting.
- Councilmember Burruss reported the Cap to Cap report will be on the next meeting's agenda and there is a CalFire Grant opportunity.
- Mayor McCully reported attending Air District Control meeting, FourLeaf meeting, meeting with Sheriff; FireSafe Council, Flood Control meeting, and State of County Address in Lincoln.

7B. City Operations Update – City Manager

- Preparing an RFP for on-call road repair services.
- Paving of the Arco Tesla project area scheduled to start this week.
- Union negotiations continuing.
- Lift Station on SCADA project June 1,
- Maintenance repairing potholes and cleaning up parks, and adding electrical outlets for events.



8 COUNCIL BUSINESS

8A. City Clerk Appointment – Gabrielle Christakes

Action: Discussed and adopted Resolution 14-2026 appointing Gabrielle Christakes as City Clerk.

With a motion by Councilmember Sean Lomen, and a second by Councilmember Trinity Burruss, Council voted vote 5-0 approving the appointment of Gabrielle Christakes for the City Clerk position.

Ayes: Councilmembers Trinity Burruss, Sean Lomen, Kim Douglass, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully.

Noes: None

Abstain: None

Absent: None

8B. 3rd of July Funding Request

Action: Adopted Resolution 15-2026 authorizing the City Manager to donate up to \$10,000.00 with direct payment to vendor to the 3rd of July non-profit organization to help fund the Fireworks Display.

With a motion by Councilmember Trinity Burruss and a second by Councilmember Sean Lomen, Council voted vote 4-0 approving the 3rd of July funding request up to \$10,000.00 with direct payment to vendor.

Ayes: Councilmembers Trinity Burruss, Sean Lomen, Kim Douglass, and Mayor Pro Tem Larry Hillberg

Noes: None

Abstain: Mayor Caroline McCully (Recusal)

Absent: None

8C. Fiscal Year 2024-2025 Local Transportation Funds and State Transit Assistance Funds Claim Documentation

Action: Adopted Resolution 16-2026 authorizing the City Manager to file claims or execute agreements for: 1) Fiscal Year 2025-2026 Local Transportation Funds in the amount of \$225,629 for streets and roads purposes (Article 8 – Section 99400 of the California Public Utilities Code); and 2) Fiscal Year 2024-2025 State Transit Assistance Funds of \$15,136 for contracted transit services (Article 6.5, Chapter 4, Section 99313 of the California Public Utilities Code).

With a motion by Councilmember Trinity Burruss and a second by Councilmember Sean Lomen, Council voted vote 5-0 authorizing the City Manager to file claims or execute agreements for: 1) Fiscal Year 2025-2026 Local Transportation Funds in the amount of \$225,629 for streets and roads purposes (Article 8 – Section 99400 of the California Public Utilities Code); and 2) Fiscal Year 2024-2025 State Transit Assistance Funds of \$15,136 for contracted transit services (Article 6.5, Chapter 4, Section 99313 of the California Public Utilities Code).



Ayes: Councilmembers Trinity Burruss, Sean Lomen, Kim Douglass, Mayor Pro Tem Larry Hillberg, and Mayor Caroline McCully

Noes: None

Abstain: None

Absent: None

8D. City of Colfax Budget Calendar FY 2026-27 Update

Action: Reviewed and approved the attached updated Budget Calendar with a revised Budget Workshop date for the recommended Operating and Capital Budget preparation schedule for Fiscal Year 2026-27.

With a motion by Councilmember Sean Lomen, and a second by Councilmember Kim Douglass, Council voted vote 5-0 approving the City of Colfax Budget Calendar FY 2026-27 Update to hold a Budget Workshop on May 20, 2026 or May 21, 2026 if there is a conflict with May 20.

Ayes: Councilmembers Trinity Burruss, Sean Lomen, Kim Douglass, Mayor Pro Tem Larry Hillberg, and Mayor Caroline McCully

Noes: None

Abstain: None

Absent: None

9 GOOD OF THE ORDER

Informal statements, observation reports and inquiries regarding the business of the City may be presented by Councilmembers under this agenda item or requests for placement of items of interest on a future agenda. No action will be taken.

- Councilmember Lomen – Excited about the upcoming 3rd of July event.
- Councilmember Douglass – We should try to make the 3rd of July extra special this year.
- Mayor Pro Tem Hillberg – Downtown is becoming more, and more of a happening place siting,
 - The Colfax restoration project.
 - The upcoming Concert Series.
 - The future opening of the art gallery on North Main St.
 - The Move the Caboose Project.
- Councilmember Burruss – Nothing to share this meeting.
- Mayor McCully –
 - The Lowerys are tentatively scheduled to provide the Council with an update on the Colfax Hotel project at the next City Council meeting.
 - Tomorrow night is the first Farmers Market of the year.



9A. Public Comment on Good of the Order

Members of the public are permitted to address the Council on matters that relate to general welfare of the City that have not been previously discussed on this agenda. Oral comments may not exceed five (5) minutes. Written comments should not exceed 800 words.

No Public Comment received on Good of the Order.

10 CLOSED SESSION

No Public Comment received on either of the Closed Session items.

10A. Real Property Management Negotiation (Gov. Code 54956.8)

Property Address: 1456 Canyon Way
Agency Negotiator: Ron Walker
Negotiating Party: Dave Gard
Under Negotiation: Price and Terms of Payment

Action: No reportable action taken.

10B. Conference with Legal Counsel; Initiation of Litigation (Gov. Code § 54956.9(d)(4))

Number of Potential Cases: 1

Action: No reportable action taken.

ADJOURNMENT

The May 13, 2026 City of Colfax City Council was adjourned at 8:07 p.m. by Mayor McCully.

/s/ Ron Walker
Ron Walker, City Manager





Staff Report to City Council

FOR THE MAY 27, 2026 REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Ron Walker, City Manager
Subject: Management Advisory Services LLC (MAS) Agreement for Planning Services

Budget Impact Overview:

N/A:	Funded: √	Un-funded:	Amount: \$142,700	Fund(s): 450
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RECOMMENDED ACTION: Adopt Resolution No. ___-2026 authorizing the City Manager to execute a two-year extension of the current agreement with Management Advisory Services (MAS) to continue providing the day-to-day planning services for the city.

Summary/Background

In July 2024, the City entered into an agreement with Management Advisory Services (MAS) to provide on-call planning services, including plan review, code enforcement, inspection, and permit technical services. The current agreement is set to expire in June 2026, and staff recommends extending the agreement for an additional two years.

Conclusions and Findings

It is staff's opinion that Kathy Pease, with Management Advisory Services LLC (MAS), has provided outstanding planning services and has consistently met or exceeded the City's expectations. Her professional interactions with the public, staff, and City Council support extending the current agreement.

Fiscal Impacts

The City's fiscal impact will be budgeted at \$70,300.00 Fiscal Year 2026-2027, and \$72,400.00 Fiscal Year 2027-2028, totaling \$142,700 over the two-year period.

Attachments:

1. Resolution __-2026
2. Agreement for Services 2024
3. Amendment to the M.A.S. Consultant Services Agreement 2026

City of Colfax

City Council

Resolution № -2026

APPROVE AND AUTHORIZE THE CITY MANAGER TO SIGN A TWO-YEAR EXTENSION OF THE CURRENT AGREEMENT WITH MANAGEMENT ADVISORY SERVICES (MAS) TO CONTINUE PROVIDING THE DAY-TO-DAY PLANNING SERVICES FOR THE CITY.

WHEREAS, the agreement extension for Planning Services with Management Advisory Services LLC (MAS) is scheduled to conclude on June 30, 2024; and,

WHEREAS, MAS has provided planning services for both front counter, general plan update, zoning code update and current planning projects on a regular basis; and,

WHEREAS, the City of Colfax wishes to execute an extension of the current agreement with Management Advisory Services LLC (MAS) for planning services for an additional two years.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Colfax approves and authorizes the City Manager to execute an extension of the current agreement with Management Advisory Services LLC (MAS) for planning services for a two-year period.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on May 27, 2026, by the following vote of the Council:

- AYES:**
- NOES:**
- ABSTAIN:**
- ABSENT:**

ATTEST:

Caroline McCully, Mayor

Gabrielle Christakes, City Clerk

**CITY OF COLFAX
CONSULTANT SERVICES AGREEMENT**

This Consultant Services Agreement (“**Agreement**”) is made and entered into between the City of Colfax, a municipal corporation (“**City**”) and Management Advisory Services LLC, (“**Consultant**”) effective as of July 1, 2024 (the “**Effective Date**”). City and Consultant are hereinafter collectively referred to as (the “**Parties**”). In consideration of their mutual covenants, the Parties hereby agree as follows:

1. Scope of Services. Consultant shall provide on-call planning services (“**Work**”). The Work shall commence on the Effective Date and shall be completed to the satisfaction of the City by June 30, 2026 unless otherwise modified pursuant to Section 8, Termination.

On-call planning services are routed to the City Manager and then allocated by the City Manager on a case-by-case basis to Consultant. Consultant is an independent contractor, not representing the City and therefore shall not be authorized to recommend, make or participate in making decisions on planning applications. Consultant’s Work shall be limited to reviewing and analyzing applications and drafting advance planning documents, ordinances and resolutions.

2. Assignment of Planning Consultant. Consultant will assign an experienced planning consultant to provide services to the City. In the event that City disapproves of any planning consultant assigned by Consultant, City may terminate this Agreement, subject to Section 8, Termination.

3. Payment. City shall pay Consultant an amount not to exceed One Hundred Twenty Thousand Dollars (\$120,000) per fiscal year for Work performed by Consultant. While compensation is on a project basis, as a convenient way of distributing costs, Consultant will invoice monthly, with payment due within thirty days. Payments to Consultant are independent of receipt by City of reimbursement of costs payable by third parties.

Consultant’s billing rate for monthly invoices shall be \$170 per hour. Effective January 1st of each year, starting on January 1, 2025, the billing rate will be increased by the Bureau of Labor Statistics Consumer Price Index, All Urban Consumers, for the most recently published twelve-month period.

Travel time is invoiced at half-time. Reimbursable expenses are invoiced at cost, including mileage at IRS rates.

The amount stated above is the entire compensation payable to Consultant for the Work performed hereunder, including all labor, materials, tools and equipment furnished by Consultant, unless such amount is modified by the City in writing.

4. Independent Contractor. It is understood and agreed that this Agreement is not a contract of employment and does not create an employer-employee relationship between the City and Consultant. At all times Consultant shall be an independent contractor. Consultant is not authorized to bind the City to any contracts or other obligations without the express written consent of the City. Further, the Parties recognize and agree that:

- (a) While Consultant’s Work is based on this Agreement with the City, Consultant will be free from the control and direction of the City in connection with the performance of the Work, both under the Agreement for the performance of the Work and in fact.
- (b) Consultant will perform Work that is outside the usual course of the City’s work.
- (c) Consultant is customarily engaged in an independently established trade, occupation, or business of the same nature as the Work performed.

5. Indemnification. City shall indemnify, defend and hold harmless the Consultant from and against any and all liability, loss, damage, claims, expenses and costs (including, without limitation, attorneys' fees and costs of litigation) (collectively, "**Liability**") of every nature arising out of or in connection with the Work, except such Liability caused by the gross negligence or willful misconduct of the Consultant.

6. Insurance. Prior to beginning the Work and continuing throughout the term of this Agreement, Consultant shall, at Consultant's sole cost and expense, obtain and maintain insurance in the following amounts:

A. Commercial General Liability and Property Damage Insurance in an amount not less than ONE MILLION DOLLARS (\$1,000,000) combined single limit per occurrence, TWO MILLION DOLLARS (\$2,000,000) annual aggregate, for bodily injury, property damage, products, completed operations and contractual liability coverage.

B. Comprehensive hired and non-owned automobile insurance in an amount not less than ONE MILLION DOLLARS (\$1,000,000) per occurrence for bodily injury and property damage.

C. Professional Liability Insurance in an amount not less than ONE MILLION DOLLARS (\$1,000,000) covering professionals' errors and omissions.

City acknowledges that Consultant does not have any employees, and is not required to obtain Workers' Compensation insurance

All insurance policies shall be written on an occurrence basis.

Consultant shall provide a certificate of insurance for the Commercial General Liability and Property Damage Insurance. The certificate of insurance shall contain a statement of obligation on the part of the carrier to notify City of any material change, cancellation, termination or non-renewal of the coverage at least thirty (30) days in advance of the effective date of any such material change, cancellation, termination or non-renewal.

7. Compliance with all Applicable Laws; Nondiscrimination. Consultant shall comply with all applicable local, state and federal laws, regulations and ordinances in the performance of this Agreement. Consultant shall not discriminate in the provision of service or in the employment of persons engaged in the performance of this Agreement on account of race, color, national origin, ancestry, religion, gender, marital status, sexual orientation, age, physical or mental disability in violation of any applicable local, state or federal laws or regulations.

8. Termination. City may terminate or suspend this Agreement at any time and without cause upon written notification to Consultant. Upon receipt of notice of termination or suspension, Consultant shall immediately stop all work in progress under this Agreement. The City's right of termination shall be in addition to all other remedies available under law to the City.

Consultant may terminate or suspend this Agreement at any time and without cause upon written notification to City. Consultant's right of termination shall be in addition to all other remedies available under law to the Consultant.

City will compensate Consultant for any Work performed up to the date of the notice of termination, and for any additional Work requested by City.

9. Severability. If any term or portion of this Agreement is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this Agreement shall continue in full force and effect.

10. Entire Agreement. This Agreement represents the entire and integrated agreement between the Parties. This Agreement may be modified or amended only by a subsequent written agreement signed by both Parties.

11. Prevailing Party. In the event that either party to this Agreement commences any legal action or proceeding (including but not limited to arbitration) to interpret the terms of this Agreement, the prevailing party in such a proceeding shall be entitled to recover its reasonable attorney's fees associated with that legal action or proceeding.

12. Notice. All notices and other communications which are required or may be given under this Agreement shall be in writing and shall be deemed to have been duly given (i) when received if personally delivered; (ii) when received if transmitted by telecopy, if received during normal business hours on a business day (or if not, the next business day after delivery) provided that such facsimile is legible and that at the time such facsimile is sent the sending Party receives written confirmation of receipt; (iii) if sent for next day delivery to a domestic address by recognized overnight delivery service (e.g., Federal Express); and (iv) upon receipt, if sent by certified or registered mail, return receipt requested. In each case notice shall be sent to the respective Parties as follows:

Consultant: Management Advisory Services
Tom Sinclair, President
Post Office Box 4882
Auburn, CA 95604

City: City Manager
City of Colfax
Post Office Box 702
Colfax, CA 95713

13. Execution in Counterpart. This Agreement may be executed in counterparts and/or by facsimile or other electronic means, and when each Party has signed and delivered at least one such counterpart, each counterpart shall be deemed an original, and, when taken together with other signed counterpart, shall constitute one Agreement, which shall be binding upon and effective as to all Parties.

14. Tax Withholding. Consultant represents and warrants that Consultant is a resident of the State of California in accordance with California Revenue & Taxation Code Section 18662, as may be amended, and is exempt from withholding. Consultant accepts sole responsibility for verifying the residency status of any subcontractors and withhold taxes from non-California subcontractors as required by law.

15. Assignment, Governing Law. The Consultant may not assign any of Consultant's obligations under this Agreement without the City's prior written approval. This Agreement is governed by California law. The jurisdiction for any litigation arising from this Agreement shall be in the state of California and shall be venued in the County of Placer.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date written above.

CITY:

By: DocuSigned by:
Ron Walker
2E5347EB7C5943F...
Ron Walker
City Manager

CONSULTANT:

TOM SINCLAIR
By: _____
Tom Sinclair
President

APPROVED AS TO FORM:

By: DocuSigned by:
Alfred A. "Mick" Cabral
ADDBF4EBB3354B6...
City Attorney

**AMENDMENT TO THE CONSULTANT SERVICES AGREEMENT BETWEEN THE
CITY OF COLFAX AND MANAGEMENT ADVISORY SERVICES, LLC**

This Amendment (hereinafter referred to as the “Amendment”) to the original Consultant Services Agreement between the City of Colfax and Management Advisory Services, effective July 1, 2024 for \$120,000.00, (hereinafter referred to as the “Agreement”) between the City of Colfax, a California general law city (“City”), and Management Advisory Services LLC, (“Consultant”).

RECITALS

A. Consultant currently provides plan review, code enforcement, inspection, and permit technician services (“Work”) to the City under the Agreement, for compensation not to exceed one hundred twenty thousand dollars (\$120,000) per fiscal year, at a billing rate of \$170 per hour (subject to annual CPI adjustment), through June 30, 2026.

B. The City desires to continue to receive on-call planning services from Consultant for an additional two (2) fiscal years, through June 30, 2028, and to update the scope of services, billing rate, and compensation terms accordingly.

C. Consultant is willing and able to continue providing planning services to the City under the updated terms set forth in this Amendment.

NOW, THEREFORE, the City and the Consultant agree as follows:

Section 1. Amendment to Scope of Services

Section 1 of the Agreement is hereby amended to extend the term of the Agreement as follows:

The Work shall continue from July 1, 2026 and shall be completed to the satisfaction of the City by June 30, 2028, unless otherwise modified pursuant to Section 8 (Termination) of the Agreement. The parties may extend the Agreement past June 30, 2028, if both parties by written amendment.

Section 2. Amendment to Payment.

Section 3 of the Agreement shall be amended to reflect the updated billing rate and compensation for the extended term, as follows:

(a) **Fiscal Year 2026–2027 (July 1, 2026 – June 30, 2027).** City shall pay Consultant an amount not to exceed Seventy Thousand Three Hundred Dollars (\$70,300) for Work performed during this Fiscal Year 2026–2027. Consultant's billing rate for Fiscal Year 2026–2027 shall be \$188.00 per hour.

(b) **Fiscal Year 2027–2028 (July 1, 2027 – June 30, 2028).** City shall pay Consultant an amount not to exceed Seventy-Two Thousand Four Hundred Dollars (\$72,400) for Work performed during Fiscal Year 2027–2028. Effective July 1, 2027, the billing rate will be increased by the lesser of the Bureau of Labor Statistics’ Consumer Price Index for the West Region or 3 percent.

(c) **Invoicing and Payment Terms.** While compensation is on a project basis, Consultant will invoice monthly, including tasks by project, with payment due within thirty (30) days. Payments to Consultant are independent of receipt by City of reimbursement of costs payable by third parties. Reimbursable expenses are invoiced at cost, including mileage at IRS rates.

Section 4. Remaining Terms.

Except as expressly modified by this Amendment, all terms and conditions of the Agreement shall remain in full force and effect. In the event of any conflict between this Amendment and the Agreement, the terms of this Amendment shall control.

Section 4. Entire Agreement.

This Amendment, together with the Agreement, constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes all prior negotiations, representations, or agreements, either written or oral, relating to such subject matter.

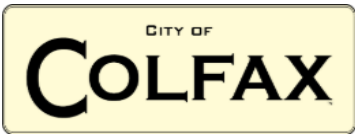
IN WITNESS WHEREOF, the undersigned have executed this Amendment as of this 30th day of June 2026.

City

Consultant

By: _____
Ron Walker
City Manager
City of Colfax

By: _____
Tom Sinclair
President
Management Advisory Services, LLC



Staff Report to City Council

FOR THE MAY 27, 2026 CITY COUNCIL REGULAR MEETING

From: Ron Walker, City Manager
Prepared by: Gabrielle Christakes, City Clerk
Subject: 2026 Placer County Office of Elections Request – November 3, 2026 Election

N/A: √	Funded:	Un-funded:	Amount:	Fund(s):
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RECOMMENDED ACTION: Adopt Resolution __-2026 (1) calling and giving notice of a general municipal election to be held on Tuesday, November 3, 2026, requesting consolidation of that election with the statewide general election and requesting services from the Placer County Clerk with respect to that election; and (2) Notice of City Officer Election.

Summary/Background

The City of Colfax is required to conduct municipal elections in accordance with California Elections Code requirements. In order to ensure the efficient, accurate, and lawful administration of the City’s election, staff recommends that the City request election services from the Placer County Clerk-Recorder-Registrar of Voters and request consolidation with the statewide election scheduled for the same date.

The Placer County Office of Elections routinely administers elections for local agencies throughout the county and possesses the staffing, equipment, facilities, and technical expertise necessary to conduct elections in compliance with state and federal law.

DISCUSSION

Requesting election services from the Placer County Office of Elections provides several important benefits to the City, including:

1. Compliance with State Election Laws

The County Office of Elections is experienced in administering elections in accordance with all applicable provisions of the California Elections Code, the Federal Voting Rights Act, and other election-related regulations. Utilizing County election services helps ensure the City’s election is conducted in a legally compliant manner.

2. Administrative Efficiency

The administration of a municipal election requires significant staffing, specialized equipment, ballot preparation, voter outreach, polling coordination, vote tabulation, and certification procedures. The County already maintains the systems and trained personnel necessary to efficiently perform these functions.

3. Cost Effectiveness

Consolidating the City’s election with other elections conducted on the same date allows the City to share election-related costs with other jurisdictions. This reduces the overall financial burden on the City when compared to independently administering an election.

4. Voter Convenience and Accessibility

A consolidated election allows voters to receive a single ballot and access established vote centers, ballot drop boxes, and voter assistance services throughout Placer County. This improves accessibility and helps encourage voter participation.

5. Election Security and Reliability

The Placer County Office of Elections utilizes certified voting systems, established security protocols, and trained election officials to ensure the integrity, accuracy, and transparency of the election process.

FISCAL IMPACT

The City will reimburse Placer County \$1,976.25 for election services. Adequate funding for these election-related costs will be included in the appropriate budget allocation.

RECOMMENDATION

Adopt the attached resolution declaring that a General Municipal Election be held within the City of Colfax, requesting consolidation of the election with any other election conducted on the same date by the County of Placer, and requesting election services from the Placer County Clerk-Recorder-Registrar of Voters.

Attachment:

1. Resolution

City of Colfax

City Council

Resolution No. __-2026

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLFAX, CALIFORNIA DECLARING AN ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026, REQUESTING CONSOLIDATION OF THAT ELECTION WITH THE STATEWIDE GENERAL ELECTION, AND REQUESTING SERVICES FROM THE PLACER COUNTY CLERK WITH RESPECT TO THAT ELECTION; NOTICE OF CITY OFFICER ELECTIONS

WHEREAS, a statewide general election will be held on Tuesday, November 3, 2026; and,

WHEREAS, a general municipal election for the City of Colfax is scheduled for Tuesday, November 3, 2026; and,

WHEREAS, the interests of efficiency call for the consolidation of the City’s election with the statewide general election to be held on the same day; and,

WHEREAS, the Colfax City Council requests services from the Placer County Clerk for the conduct of that election;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLFAX AS FOLLOWS:

Section 1. The city hereby finds and determines that the foregoing recitals are true and correct.

Section 2. The Colfax City Council hereby calls and orders a General Municipal election to be held on Tuesday, November 3, 2026 (the “Election”) for the purpose of electing municipal officers to fill the vacancies that will arise with the expiration of terms of the following City Council Members:

Incumbent’s Name	Office (if applicable)	Regular/Short Term
Trinity Ann Burruss	Council	Regular
Sean Thomas Lomen	Council	Regular
Kim Anderson Douglass	Council	Regular

Officeholders for the City of Colfax are elected “At Large” as there are no divisions in the City. All Voters within the City vote for all candidates. No measure has qualified for submission to the voters at this election, so the City will have no measures on this ballot.

Section 3. Pursuant to Section 10400 et seq. of the Elections Code, the Board of Supervisors of Placer County is requested to consolidate the Election with other elections held on the same day in the same territory or in the territory that is in part the same. This Resolution shall constitute the request for consolidation required by California Elections Code Section 10403 and acknowledgment that the consolidated election will be held and conducted in the manner prescribed in Elections Code Section 10418.

Section 4. Notice of the time and place of holding the Election is hereby given, and the City Clerk is authorized, instructed and directed to give further or additional notice of the Election, in time, form and manner required by law. In all particulars, whether or not recited in this Resolution, the general election shall be held and conducted as provided by law. The City Clerk is hereby authorized, instructed and directed to procure and furnish, or cause to be procured and furnished, any and all official ballot notices, printed matter and all other supplies, materials, and equipment that may be necessary to prepare and lawfully conduct the Election.

Section 5. The Colfax City Council hereby determines the following Election particulars with respect to the election of officers: The length of each candidate statement shall not exceed **200 words**. The cost of each Candidate Statement shall be paid by the **Candidate**. In case of a tie vote, the Election shall be determined by **LOT**. If by the close of candidate filing, the number of qualified candidates does not exceed the number of seats to be filled in a particular office, the City Council shall, in accordance with Elections Code Section 10229(a), appoint to the office the person(s) who has been nominated and/or appoint to the office any eligible elector if no one has been nominated. The foregoing sentence shall not apply if (a) the number of nominees for another City office exceeds the number of seats to be filled, or (b) a City measure has qualified and is to be submitted to the voters at the Election. If either (a) or (b) occurs, all City offices will be put before the voters of the City, regardless of the number of nominees, in accordance with Elections Code Section 10229(b).

Section 6. The Board of Supervisors is authorized to canvass the returns of the Election pursuant to Section 10411 of the Elections Code.

Section 7. Pursuant to Section 10002 of the Elections Code, the Board of Supervisors is requested to permit the County Clerk to render all services specified by Section 10418 of the Elections Code relating to the Election, for which services the City agrees to reimburse the County, in accordance with current County pro-rations and allocation procedures.

Section 8. The City Clerk shall file a certified copy of this Resolution with the County Clerk.

Section 9. This Resolution shall be effective immediately upon adoption.

Section 10. There have been no City boundary changes since the City’s most recent election.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on May 27, 2026, by the following vote of the Council:

- AYES:**
- NOES:**
- ABSTAIN:**
- ABSENT:**

ATTEST:

Caroline McCully, Mayor

Gabrielle Christakes, City Clerk



Staff Report to City Council

FOR THE May 27, 2026, REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Kathy Pease, AICP, Planning Consultant
Subject: Add Chapter 12.28 to the Colfax Municipal Code Establishing an Entertainment Zone in the Downtown Historic District (Noticed 05/02/2026; To be published in its entirety within 15 days of adoption)

Budget Impact Overview:

N/A:	Funded:	Un-funded: ✓	Amount:	Fund(s):
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RECOMMENDED ACTION: (1) Approve the second reading of an Ordinance to establish an Entertainment Zone in the Downtown Historic District; and (2) adopt Ordinance ___-2026 to be effective 30 days after adoption.

Summary

The City Council considered the proposed ordinance at a public hearing on May 13, 2026. The City Council voted unanimously to approve the ordinance. The City Council made one change to the ordinance to clarify that the entertainment zone would operate from 10:00 a.m. to 10:00 p.m. with service stopping at 9:30 p.m. Extended hours may be allowed with prior approval from the City Manager or designee.

Background

Effective January 1, 2025, California Senate Bill No. 969 (SB 969) authorizes cities to establish “entertainment zones” where patrons can consume alcohol, purchased from local bars and restaurants, on public streets, sidewalks and rights-of-ways. A local ordinance must be adopted to designate these areas. The attached proposed ordinance would add a new chapter to the Colfax Municipal Code to allow this use.

Downtown Historic District Map



Discussion

This amendment adds a new chapter 12.28 to title 12 (Streets, Sidewalks and Public Places) of the Colfax Municipal Code to establish an Entertainment Zone within the Downtown Historic District and would include public sidewalks, plazas and parks within this area.

The intent is to promote increased economic vitality in communities throughout the state.

Permitted beverages within the zones are limited to beer (12 ounces or less), wine (5-ounces or less) and mixed drinks (12 ounces or less containing no more than one and one-half ounce of distilled spirits).

All beverages must be served in City-approved non-glass, non-metal containers, such as branded plastic cups. Persons in possession of alcoholic beverages must be 21 or older and identifiable by a City-approved wristband, stamp or similar method.

Participation is voluntary and all participating establishments must comply with state Alcoholic Beverage Control (ABC) licensing requirements. A Permit Application for special events will be required and will be updated to provide guidance on the Entertainment Zone requirements.

Fiscal

This action has a small impact on the City's General Fund as a result of this amendment. Staff time to prepare the draft ordinance would be paid for through the General Fund. There is no identified fee for establishing the Entertainment Zone. If the City Council would like to amend the fee schedule to institute a fee, it could direct staff to come back for an amendment.

Environmental Review

The City of Colfax finds that adoption of this ordinance would be exempt from CEQA (*CEQA Guidelines § 15061(b)(3) and Section 15305 Minor Alterations to Land Use*).

Attachments

1. Ordinance Cover
 - Exhibit A Chapter 12.28 Zoning Code Amendment Ordinance
 - Exhibit B Downtown Historic District Map

CITY OF COLFAX

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF
THE CITY OF COLFAX AMENDING COLFAX MUNICIPAL CODE
CHAPTER 12 STREETS, SIDEWALKS AND RIGHT OF WAY TO
INCLUDE A NEW SECTION 12.28 ESTABLISHING AN
ENTERTAINMENT ZONE IN THE DOWNTOWN HISTORIC DISTRICT

The City Council of the City of Colfax does ordain as follows:

Section 1: Findings and Purpose

The City Council finds that creating a designated Entertainment Zone in the Downtown Historic District will promote a lively, welcoming atmosphere, encourage public gathering and enhance economic activity while providing for the responsible consumption of alcohol in public areas. The Entertainment Zone shall be managed to ensure safety and compliance with all applicable laws.

Section 2. Code Amendment

Chapter 12 is hereby amended to read as follows adding Chapter 12.28:

12.28 Entertainment Zones

This chapter establishes entertainment zones within Downtown Historic District of Colfax to create managed, safe, and enjoyable public spaces where residents and visitors may gather, explore, and enjoy the districts. By authorizing the responsible consumption of specified alcoholic beverages on designated public streets, sidewalks, and rights-of-way, this chapter provides for orderly public enjoyment consistent with public safety. Entertainment zones must be operated in conjunction with City sponsored special events consistent with a permit application, such as 3rd of July, Railroad Days etc.

12.28.010 Location and Hours

- A. Downtown Historic District as defined.
- B. Hours of operation:

10:00 a.m. to 10:00 p.m. with service stopping at 9:30 p.m. Extended hours may be allowed with prior approval from the City Manager or designee.

12.28.020 Conditions and Operating Standards

- A. Permitted alcoholic beverages within the entertainment zone

- i. Beer: 12 ounces or less
- ii. Wine: 5 ounces or less
- iii. Mixed drinks: 12 ounces or less, containing no more than 1 ounce of distilled spirits

- B. Alcoholic beverages may only be transported and consumed in City-approved non-glass and non-metal containers.

- C. Persons in possession of alcoholic beverages must be 21 or older and identifiable by wristband, stamp, or other City-approved method.

D. All businesses selling alcoholic beverages must comply with all applicable federal, state, and local laws, including all California Department of Alcoholic Beverage Control (“ABC”) licensing requirements, Business and Professions Code sections 23357, 23358, 23396, and the Colfax Municipal Code.

E. Open alcoholic beverages consumed within the entertainment zone must be purchased from authorized premises within the entertainment zone or organizations authorized under ABC permits or licenses.

F. Delivery of alcoholic beverages within the entertainment zone is prohibited, except to residential buildings or private businesses.

G. No alcoholic beverages purchased at licensed premises may leave in open glass or metal containers for consumption in the entertainment zone.

H. Participation in the program is voluntary; businesses are not required to sell alcohol for off-premises consumption.

I. Nothing in this Chapter shall be construed to permit the sale or purchase of any alcoholic beverage during the hours when sales of alcoholic beverages are prohibited under Business and Professions Code section 25631.

J. Alcoholic beverages may only be sold during the hours in which at least one licensee within the boundaries of the entertainment zone is permitted to sell alcoholic beverages for consumption on the premises.

12.28.030 Entertainment Zone Permit

A. No business shall sell alcoholic beverages for consumption on public streets, sidewalks, and rights-of-way in the entertainment zone without first applying for and obtaining a permit from the City Manager or designee. A business must have a valid permit in effect and not suspended to sell alcoholic beverages for consumption on public streets, sidewalks, and right-of-way in the entertainment zone.

B. The permits issued pursuant to this section shall be valid for one year and shall automatically renew for additional one-year terms unless and until the permit is revoked, suspended, or modified by the City after providing notice to the business and the reasons therefore as provided in this section.

C. The issuance of a permit pursuant to this section does not excuse a person selling alcoholic beverages in the entertainment zone from complying with all applicable state and local laws and regulations

12.28.032 Implementation

A. The City Manager shall, in consultation with the Placer County Sheriff’s Office, provide the following information to ABC:

- i. A copy of the ordinance establishing or modifying the entertainment zone
- ii. Information as may be necessary to identify the boundaries of the entertainment zone.
- iii. The days and hours of operation of the entertainment zone entertainment zone

iv. The types of alcoholic beverages permitted within the entertainment zone entertainment zone

v. The approved non-glass and nonmetal containers in which alcoholic beverages may be authorized

12.28.034 Review, Modification, or Suspension

A. The City shall review entertainment zone operations every two years following the adoption of this chapter to ensure the entertainment zone is being maintained in a manner that protects the health and safety of the general public. Reviews shall involve local law enforcement, and reports shall be made available to ABC upon request. Participating businesses must respond promptly to requests for information; failure may result in modification or suspension of one or both entertainment zone.

B. The Placer County Sherrif or designee may request and perform a review of entertainment zone operations at any time to ensure the entertainment zone is being maintained in a manner that protects the health and safety of the general public. Participating businesses must respond promptly to requests for information; failure may result in modification or suspension of the entertainment zone. Any review initiated pursuant to this subsection is in addition to the review required in subsection A. above.

C. Following the review required or allowed pursuant to subsection A. or B. above, the City Council may adopt a resolution modifying or suspending the entertainment zone for a period of time or indefinitely to protect the health and safety of the general public.

12.28.036 Violations and Enforcement

A. Any violation of this chapter is a public nuisance.

B. Any violation of this chapter or any condition imposed on a permit pursuant to this chapter may be enforced by the City, the Placer County Sheriff or an enforcement officer in accordance with the procedures set forth in this code, relating to the issuance of citations, imposition of administrative fines, right to appeal, and the right to an administrative hearing, and shall be subject to the imposition and payment of administrative fines and penalties, in addition to any other legal or equitable enforcement remedy available under law, statute, regulation, and this code.

Section 3. Superceding Provisions

The provisions of this ordinance adopted pursuant hereto shall supersede any previous ordinance to the extent the same is in conflict herewith.

Section 4. Severability

If any section, phrase, sentence, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, the invalid or unconstitutional portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof.

Section 5. California Environmental Quality Act Findings

The City of Colfax finds that adoption of this ordinance would be exempt from CEQA (*CEQA Guidelines § 15061(b)(3) and Section 15305 Minor Alterations to Land Use*).

This ordinance shall, within 15 days after its adoption, be published or posted in accordance with Section 36933 of the Government Code of the State of California with the names of those City Council members voting for and against it.

The foregoing ordinance was introduced at a duly held regular meeting of the City Council of the City of Colfax on the ___ day of _____ 2026 and passed and adopted at a duly held regular meeting of the City Council on the ___ day of _____ 2026, by the following vote:

AYES:
NOES:
ABSENT:

Caroline McCully
Mayor

APPROVED AS TO FORM:

ATTEST:

Conor Harkins
City Attorney

Ron Walker
City Manager



Staff Report to City Council

FOR THE May 27, 2026, REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Kathy Pease, AICP, Planning Consultant
Subject: Residential Care Facilities Zoning Ordinance Amendment (Noticed 05/02/2026)

Budget Impact Overview:

N/A:	Funded:	Un-funded: ✓	Amount:	Fund(s):
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RECOMMENDED ACTION: 1) Introduce the proposed ordinance by title only; 2) conduct a public hearing on an Ordinance to amend the Zoning Code; 3) waive the first reading; and 4) schedule the proposed ordinance for a second reading and adoption at the next regular City Council meeting currently scheduled for June 10, 2026, to be effective 30 days after adoption.

Summary/Background

This is another request required by the California Housing and Community Development Department (HCD) related to the City’s Housing Element and Community Care Facilities. The Colfax Municipal Code currently has separate definitions and requirements for small and large Community Care Facilities. The proposed ordinance would amend Sections 17.64.080 (Residential use types), and 17.72.020 (Residential zone districts permitted uses), of Title 17 (Zoning) of the Colfax Municipal Code to:

1. Eliminate the separate definitions and requirements for small versus large Community Care Facilities and to create a single set of requirements for all Community Care Facilities; and
2. Allow Community Care Facilities as a residential use by right, regardless of size, consistent with state law, in both the residential zoning districts.

This change comes from identified Housing Element implementation strategies 6.13, which states the city will eliminate the size requirement and make this use by right in the residential districts. The text from the Housing Element is shown here:

JULY 2021

Responsibility: Planning/Building

Time Frame: Ongoing as projects are processed through the Planning Department. Amend the Zoning Ordinance within one year from adoption.

Financing: City General Fund

Quantified Objective: 2 low-income units, 2 moderate- income units – 1 each in an area of high opportunity

6.13: Residential Care Facilities. Amend the Zoning Ordinance to establish a ministerial permit process for residential care facilities for seven or more persons and ensure these facilities are only subject to those restrictions that apply to other residential uses of the same type in the same zone. The City will also remove the 12- person maximum capacity requirement and ensure all requirements are consistent with State Law. Residential care facilities are still subject to state licensing requirements.

Responsibility: Planning/Building

Time Frame: Amend the Zoning Ordinance within one year of adopting the Housing Element

Financing: City General Fund

Discussion

California Community Care Facilities (CCFs) are licensed, non-medical residential homes providing 24-hour care, supervision, and services to children and adults with special needs, disabilities, or those requiring assistance with daily living. Regulated by the Community Care Licensing Division of the California Department of Social Services. These facilities include adult residential facilities, senior care, and children's residential homes, as further defined by Health and Safety Code Section 1502(a).

CCFs provide support for daily living, personal care, and supervision. For individuals with developmental disabilities, services are categorized into levels (e.g., Levels 2-4) based on the need for care, supervision, and training. CCFs can be “small” or “large,” ranging from typical residential homes to multi-story buildings. A “small” Community Care Facility currently means a CCF serving six or less persons, whereas a “large” Community Care Facility is a CCF serving between seven and 12 persons.

Specifically the California Government Code states that:

a)(1) Whether or not unrelated persons are living together, a residential care facility that serves six or fewer persons shall be considered a residential use of property for the purposes of this chapter. In addition, the residents and operators of the facility shall be considered a family for the purposes of any law or zoning ordinance that relates to the residential use of property pursuant to this chapter.

(5) No conditional use permit, zoning variance, or other zoning clearance shall be required of a residential care facility that serves six or fewer persons that is not required of a family dwelling of the same type in the same zone.

The proposed ordinance is a minor amendment which would eliminate the “small” versus “large” distinction for CCFs. By eliminating the distinction between small and large CCFs, the City will allow all CCFs to be a residential use by right in the Residential zones, regardless of size.

However, it should be noted that this requirement goes above and beyond current state law. State law only regulates residential care facilities below six or fewer as allowed by right. It does allow use permits for large residential care facilities. It is unclear why the current General Plan Housing Element 6.13 requires all residential care facilities regardless of size to be allowed by right. This was recently flagged as needing to be completed by the state Housing and Community Development Department (HCD) as identified in the city’s Housing Element and is therefore why this is being brought forward at this time. The City Attorneys’ office has indicated that they believe we only need to make the change for facilities that are less than seven persons. However, this is being proposed as requested by HCD. Staff does not believe this change will result in an influx of residential care facilities.

Fiscal

This action has a small impact on the City’s General Fund as a result of this amendment. Staff time to prepare the draft ordinance would be paid for through the General Fund.

Environmental Review

The City of Colfax finds that adoption of this ordinance does not constitute a "Project" as that term is defined by 14 Cal. Code Regs., § 15378, or used in CEQA, the CEQA Guidelines or any court of attorney general opinion construing the same. Accordingly, the City of Colfax finds that the provisions of CEQA and the CEQA Guidelines are not applicable to said action. In the event that it is found that the said action constitutes a "Project" as defined by or used in CEQA or the CEQA Guidelines, the City of Colfax hereby finds that said action is exempt from compliance with CEQA and the CEQA Guidelines, for the following reasons: The action falls within the “common sense” CEQA exemption provided in 14 Cal. Code Regs., § 15061(b)(3) in that CEQA applies only to projects for which it can be seen with certainty that there is no possibility that the action may have a significant effect on the environment. It can be seen with certainty that adoption of this ordinance and its provisions cannot possibly have a significant effect on the environment.

Public Noticing

State law requires a 20-day notice for hearings on proposed zoning ordinances and amendments. A copy of the hearing notice was published in the paper greater than 20-days in advance of the meeting in accordance with Government Code section 65854, subdivision (b).

Attachments

- 1. Ordinance Cover
 - Exhibit A Zoning Code Amendment Ordinance

**CITY OF COLFAX
ORDINANCE NO. ____**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COLFAX AMENDING SECTIONS 17.64.080 (RESIDENTIAL USE TYPES), 17.72.020 (RESIDENTIAL ZONE DISTRICTS PERMITTED USES), 17.74.020 (PERMITTED USE TYPES), AND 17.108.040 (PARKING SPACE REQUIREMENTS BY USE TYPE) OF TITLE 17 (ZONING) OF THE COLFAX MUNICIPAL CODE REGARDING COMMUNITY CARE FACILITIES

The City Council of the City of Colfax does ordain as follows:

Section 1. Code Amendment.

Sections 17.64.080 (Residential use types), 17.72.020 (Residential zone districts permitted uses), 17.74.020 (Permitted use types), and 17.108.040 (Parking requirements by use type) of Title 17 (Zoning) of the Colfax Municipal Code are hereby amended as set forth in Exhibit A, attached hereto and by this reference incorporated herein.

Section 2. Superseding Provisions.

The provisions of this ordinance and any resolution adopted pursuant hereto shall supersede any previous ordinance or resolution to the extent the same is in conflict herewith.

Section 3. Severability.

If any section, phrase, sentence, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, the invalid or unconstitutional portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof.

Section 4. California Environmental Quality Act (CEQA) Findings.

The City of Colfax finds that adoption of this ordinance does not constitute a "Project" as that term is defined by 14 Cal. Code Regs., § 15378, or used in CEQA, the CEQA Guidelines or any court of attorney general opinion construing the same. Accordingly, the City of Colfax finds that the provisions of CEQA and the CEQA Guidelines are not applicable to said action. In the event that it is found that the said action constitutes a "Project" as defined by or used in CEQA or the CEQA Guidelines, the City of Colfax hereby finds that said action is exempt from compliance with CEQA and the CEQA Guidelines, for the following reasons: The action falls within the "common sense" CEQA exemption provided in 14 Cal. Code Regs., § 15061(b)(3) in that CEQA applies only to projects for which it can be seen with certainty that there is no possibility that the action may have a significant effect on the environment. It can be seen with certainty that adoption of this ordinance and its provisions cannot possibly have a significant effect on the environment.

Section 5. Effective Date.

This Ordinance shall take effect 30 days after final adoption.

Section 6. Certification.

The City Clerk shall certify to the passage and adoption of this ordinance and the ordinance shall, within 15 days after its adoption, be published or posted in accordance with Section 36933 of the Government Code of the State of California with the names of those City Council members voting for and against it.

The foregoing ordinance was introduced at a duly held regular meeting of the City Council of the City of Colfax on the ___ day of _____ 2026 and passed and adopted at a duly held regular meeting of the City Council on the ___ day of _____ 2026, by the following vote:

AYES:
NOES:
ABSENT:

Caroline McCully
Mayor

APPROVED AS TO FORM:

ATTEST:

Conor Harkins
City Attorney

City Clerk

Exhibit A

The following Sections of the Colfax Municipal Code are hereby amended to read as follows, with additions denoted by underlined text and deletions denoted by ~~struck through~~ text.

17.64.080 - Residential use types.

A. Accessory Dwelling Unit.

B. Caretaker/employee housing, includes permanent or temporary housing that is secondary or accessory to the primary use of the property. Such housing is used for caretakers employed on the site of a non-residential use where a caretaker is needed for security or to provide twenty-four-hour care or monitoring of facilities, equipment, or other conditions on the site.

C. California Community Care Facility (CCF). Any facility, place, or building that is maintained and operated to provide nonmedical residential care, day treatment, adult daycare, or foster family agency services for children, adults, or children and adults, including, but not limited to, the physically handicapped, mentally impaired, incompetent persons, and abused or neglected children, and as further defined under Health and Safety Code Section 1502(a).

~~C. Community care facility, small. A dwelling where non-medical care is provided to six or fewer persons on a twenty-four-hour basis. Small community care facilities shall be licensed by the state department of social services.~~

~~D. Community care facility, large. A dwelling where non-medical care is provided to no less than seven and no more than twelve (12) persons on a twenty-four-hour basis and which is operated and occupied by the owners. Large community care facilities shall be licensed by the state department of social services, shall permit no more than two persons per bedroom and shall be designed so as to be compatible with the residential character of the neighborhood.~~

D.E. Dwelling, includes a room or group of internally connected rooms that have sleeping, cooking, eating, and sanitation facilities, but not more than one kitchen, which constitutes an independent housekeeping unit, occupied by or intended for one household on a long-term basis. Types of dwellings include single-family

dwelling, duplexes, multifamily dwellings, mobilehomes, condominiums, and townhouses, all of which are separately defined.1.Multifamily, includes a building designed and intended for occupancy by three or more families living independently of each other, each in a separate dwelling unit, which may be owned individually or by a single landlord. Includes apartments, condominiums, townhomes, rowhouses, triplexes and fourplexes.2.Single-family, includes a detached building designed exclusively for occupancy by one family.3.Two-family, includes a duplex, or other buildings designed for occupancy by two families living independently of each other, where both dwellings are located on a single lot.

EF. Efficiency units, includes a room or group of internally connected rooms that have independent sleeping, cooking, eating and sanitation facilities, which constitutes an independent housekeeping unit, occupied by or intended for one household on a long-term basis.

EG. Family day care homes, small, includes a private single-family dwelling where care, protection and supervision of eight or fewer minor children is provided for periods of less than twenty-four (24) hours or as otherwise provided by state law.

GH. Family day care homes, large, includes a private single-family dwelling where care, protection and supervision of nine and up to, and including, fourteen (14) children is provided for periods of less than twenty-four (24) hours or as otherwise provided by state law (see also Chapter 17.160).

HJ. Junior Accessory Dwelling Unit.

IJ. Live/work, includes units that are occupied by business operators who live in the same structure that contains commercial activity. The units function primarily as a workspace with incidental residential accommodations.

JK. Mobilehome park, includes any site that is planned and improved to accommodate two or more mobilehomes used for residential purposes, or on which two or more mobilehome lots are rented, leased, or held out for rent or lease, or were formerly held out for rent or lease and later converted to a subdivision, cooperative, condominium, or other form of resident ownership, to accommodate mobilehomes used for residential purposes.

KL. Rooming and boarding houses, include the renting of individual bedrooms within a dwelling by a property owner or other manager in residence to three or more people, whether or not meals are provided; or a single-family dwelling occupied by six or more unrelated people, living together as a single housekeeping unit; by prearrangement for definite periods, with compensation.

LM. Single-room occupant. Lodging establishments providing a room(s) which does not include a kitchen or bathroom. These establishments include a communal bathroom and may have a communal kitchen and/or living area. This is not a temporary or transitional housing type and is typically found on the second story above a retail use.

MN. Supportive housing. "Supportive housing" means housing with no limit on length of stay, that is occupied by the target population as defined in Health and Safety Code Section 53260(d), and that is linked to on- or off-site services that assist the supportive housing resident in retaining the housing, improving his or her health status, and maximizing his or her ability to live, and when possible, work in the community. (California Health and Safety Code Section 50675.14(b).)1.Target Population. Adults with low-income having one or more disabilities, including mental illness, HIV or AIDS, substance abuse, or other chronic health conditions, or individuals eligible for services provided under the Lanterman Development Disabilities Services Act and may, among other populations, include families with children, elderly persons, young adults aging out of the foster care system, individuals existing from institutional settings, veterans or homeless people. (California Health and Safety Code Section 53260(d).)

NE. Transitional housing. "Transitional housing" and "transitional housing development" means buildings configured as rental housing developments, but operated under program requirements that call for the termination of assistance and recirculation of the assisted unit to another eligible program recipient at some predetermined future point in time, which shall be no less than six months. (California Health and Safety Code Section 50675.2(h).)

17.72.020 - Residential zone districts permitted uses

RESIDENTIAL USE TYPES	R-1	R-M	R-MHS
Accessory Dwelling Unit (see also Junior ADU)	P	P	-
Community Care Facilities, Small	P	P	P
Dwelling ⁽⁶⁾			
Multi-Family	-	P	-
Single-Family	P	P	P
Employee Housing	P	P	P
Family Day Care Homes, Small	P	P	P
Family Day Care Homes, Large ⁽³⁾	AP	AP	AP
Junior Accessory Dwelling Unit	P	P	-
Low-Barrier Navigation Centers	-	P ⁽¹⁰⁾	-
Mobilehome Park	-	-	CUP
Rooming and Boarding House	-	P	-
Supportive and Transitional Housing	P	P	P
Single Room Occupancy (SRO)	-	CUP	-

RESIDENTIAL USE TYPES	MU-1	MU-2
Community Care Facilities; small ⁽¹⁾	<u>P</u>	<u>P</u>
Dwelling		
Accessory Dwelling Unit	P ⁽¹⁾	P
Junior Accessory Dwelling Unit	P ⁽¹⁾	P
Multi-Family	P ⁽¹⁾	P
Single-Family	P ⁽¹⁾	P
Employee Housing	P ¹	p ¹
Family Day Care Homes, Small	P ⁽¹⁾	P
Family Day Care Homes, Large ⁽⁷⁾	P ⁽¹⁾	P
Low-Barrier Navigation Centers	P ⁽²⁾	p ⁽²⁾
Rooming and Boarding House	P ⁽¹⁾	P
Supportive and Transitional Housing	P ⁽¹⁾	P

17.108.040 – Parking space requirements by use type

3. Residential use types shall provide off-street parking spaces as follows:

RESIDENTIAL USE TYPES	NUMBER OF PARKING SPACES REQUIRED
Accessory Dwelling Units	See Chapter 17.196
Caretaker/Employee Housing	2 per dwelling
Community Care Facility; Small	2 per dwelling

RESIDENTIAL USE TYPES	NUMBER OF PARKING SPACES REQUIRED



Staff Report to City Council

FOR THE MAY 27 REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Ron Walker, City Manager
Subject: Colfax Visitor Center Funding Request

Budget Impact Overview:

N/A:	Funded:	Un-funded:	Amount:	Fund(s):
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RECOMMENDED ACTION: Adopt Resolution __-2026 Authorizing the City Manager to donate \$1,200.00 to the Colfax Visitor Center.

Summary/Background

The Colfax Visitor Center serves a unique and important role in our community as a volunteer-powered *nonprofit* resource that welcomes visitors, supports tourism, and promotes the City of Colfax. It is one of the few places in the City that visitors can purchase Colfax merchandise, and often the first stop for and only point of contact for visitors using Amtrak and/or Bus travel.

Having a visitors center open and occupied these travelers are exposed to all the wonderful things the city has to offer. Many of those who have stopped at the center have cam back to the city as tourists because of what they learned about the area through the visitor’s center.

Amy Andrews - Visitor Center Director is asking for a financial donation of \$1,200.00 from the city’s 8263 economic Development – Community Support fund to help with the following,

- Display cases to better showcase Colfax merchandise and visitor information.
- Storage cabinets to improve organization and inventory storage for merchandise and supplies.
- Outdoor signage to improve visibility and make the Visitor Center easier for visitors to locate.
- General visitor-facing improvements to create a more welcoming, polished, and professional appearance.
- Marketing and promotional materials to increase community awareness and help better promote the Visitor Center and Colfax tourism opportunities.

Amy had originally planned to use proceeds from the sale of Big Boy event merchandise to fund these improvements. However, due to the cancellation of the event, the center not only lost the anticipated revenue from merchandise sales but is also facing a funding shortfall from the prior purchase of Big Boy event merchandise.

Conclusions and Findings

City staff views the Visitor Center as an important first impression for many people passing through the city and is supportive of the requested donation amount to assist with improvements and ongoing operations of the Center.

Attachments:

1. Resolution __-2026

City of Colfax

City Council

Resolution № -2026

APPROVING AND AUTHORIZING THE CITY MANAGER TO DONATE UP TO \$1,200.00 TO
THE COLFAX VISITOR CENTER

WHEREAS, The Colfax Visitor Center serves a unique and important role in our community as a volunteer-powered *nonprofit* resource that welcomes visitors, supports tourism, and promotes the City of Colfax. It is one of the few places in the City that visitors can purchase Colfax merchandise, and often the first stop for and only point of contact for visitors using Amtrak and/or Bus travel.

WHEREAS, Having a visitors center open and occupied these travelers are exposed to all the wonderful things the city has to offer. Many of those who have stopped at the center have cam back to the city as tourists because of what they learned about the area through the visitor’s center ; and,

WHEREAS, Amy Andrews - Visitor Center Director is asking for a financial donation of \$1,200.00 from the city’s 8263 economic Development – Community Support fund to help with the following,

- Display cases to better showcase Colfax merchandise and visitor information.
- Storage cabinets to improve organization and inventory storage for merchandise and supplies.
- Outdoor signage to improve visibility and make the Visitor Center easier for visitors to locate.
- General visitor-facing improvements to create a more welcoming, polished, and professional appearance.
- Marketing and promotional materials to increase community awareness and help better promote the Visitor Center and Colfax tourism opportunities; and,

WHEREAS, City staff views the Visitor Center as an important first impression for many people passing through the city and is supportive of the requested donation amount to assist with improvements and ongoing operations of the Center; and,

WHEREAS, the Colfax Visitor Center has requested \$1,200.00 for improvements to showcase Colfax merchandise, improved marketing, and signage to help bring increased visitation to the city.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Colfax approves and authorizes the City Manager to donate \$1,200.00 to the Colfax Visitor Center to help increased visitation to the city.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on the 27th day of May, 2026, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Caroline McCully, Mayor

Gabrielle Christakes, City Clerk



Colfax Visitor Center

99 Railroad Street
Colfax, CA 95713

Ron Walker

City Manager
City of Colfax
33 South Main Street
Colfax, CA 95713

May 15, 2026

Request for Partial Funding Support for Colfax Visitor Center Improvements

Dear Ron Walker,

On behalf of the Colfax Visitor Center, a department of the Colfax Area Chamber of Commerce, we respectfully request consideration of partial funding support in the amount of **\$1,200** to help fund modest but meaningful improvements to the Colfax Visitor Center, with the request to be forwarded to City Council for consideration.

The Colfax Visitor Center serves a unique and important role in our community as a volunteer-powered nonprofit resource that welcomes visitors, supports tourism, and promotes the City of Colfax. As the town's primary visitor information hub—and the only local nonprofit offering Colfax-themed merchandise and souvenirs—we are often the first, and sometimes only, direct point of contact visitors have with our community.

Because the Visitor Center also serves as an Amtrak train and bus stop location, travelers from near and far regularly stop in seeking information about Colfax, local businesses, dining, events, attractions, transportation, and the history of our town. Our dedicated volunteers warmly welcome these visitors, answer questions, provide local guidance, and help create a positive and memorable first impression of Colfax.

We frequently hear from guests who first discovered Colfax while passing through on train or bus travel, enjoyed their experience with our volunteers, and later returned specifically to spend more time exploring our town. These interactions directly support local tourism, encourage return visits, and help drive awareness and business to the broader Colfax community.

To better serve both residents and visitors, we are seeking support for modest improvements that would significantly enhance the functionality, appearance, and visibility of the Visitor Center.

Requested funds would help with:

- Display cases to better showcase Colfax merchandise and visitor information
- Storage cabinets to improve organization and inventory storage for merchandise and supplies
- Outdoor signage to improve visibility and make the Visitor Center easier for visitors to locate
- General visitor-facing improvements to create a more welcoming, polished, and professional appearance
- Marketing and promotional materials to increase community awareness and help better promote the Visitor Center and Colfax tourism opportunities

These are modest improvements, but they would make a meaningful difference in how we represent our community and serve the public.

We had originally hoped to fund many of these improvements following the anticipated Union Pacific Big Boy event, for which we invested a significant portion of our limited budget into special event merchandise inventory in preparation for the expected increase in visitors. Unfortunately, due to the unexpected route change and cancellation of the Colfax stop, that anticipated revenue opportunity was lost, creating a financial setback that significantly impacted our improvement plans.

Despite that challenge, our volunteer team remains committed to serving Colfax and welcoming visitors with pride. With support from the City, these improvements would help us continue functioning as a welcoming gateway to our community while better promoting the businesses, attractions, and character that make Colfax special.

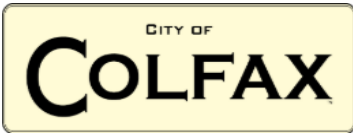
We sincerely appreciate your consideration of this request and any support the City may be able to provide. We would be grateful for the opportunity to answer any questions or provide additional information as needed.

Thank you for your continued support of organizations that help strengthen and promote the Colfax community.

Sincerely,

Amy Andrews - Visitor Center Director

Colfax Visitor Center (A Department of the Colfax Area Chamber of Commerce)
 (916) 203-1311
 colfaxvisitorcenter@gmail.com



Staff Report to City Council

FOR THE MAY 27, 2026 CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Ron Walker, City Manager
Subject: Revenue Measure – Streets and Roads

N/A: √	Funded:	Un-funded:	Amount:	Fund(s):
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RECOMMENDED ACTION: Adopt Resolution No. ___-2026 authorizing the City Manager to proceed with the development of a revenue measure for street and road repair and/or replacement, including the preparation of all necessary documents, community outreach efforts, financial analysis, and coordination with legal counsel and the Placer County Office of Elections for placement on a future ballot.

Summary/Background

The City of Colfax maintains a network of public streets and roadways that are critical to the safety, mobility, and economic vitality of the community. Over the past several years, the City has experienced increasing costs associated with roadway maintenance, repair, and reconstruction, while available transportation funding sources have remained limited and unpredictable.

The City’s current revenues dedicated to roadway maintenance are insufficient to address the growing backlog of deferred maintenance projects. As pavement conditions continue to deteriorate, the long-term costs associated with reconstruction increase significantly. Preventative maintenance and timely rehabilitation are substantially more cost-effective than full roadway replacement after infrastructure failure occurs.

Staff has identified the need for a long-term, reliable, and locally controlled funding source dedicated specifically to street and road repair and/or replacement projects. A revenue measure would provide the City with an opportunity to generate local funding that could only be used for voter-approved transportation-related purposes.

The proposed action would authorize the City Manager to begin the process necessary to evaluate and potentially place a revenue measure before Colfax voters at a future election. Approval of this action does not place a tax into effect; rather, it authorizes staff to move forward with the planning and preparation process.

If directed by the City Council, staff would work with the City Attorney, financial consultants, and election officials to:

- Evaluate funding options and projected revenue generation;
- Identify eligible uses of funds related to street and roadway repair and/or replacement;
- Develop ballot language and related resolutions;
- Conduct public outreach and community engagement;
- Prepare financial impact and project prioritization information;
- Coordinate with the Placer County Office of Elections regarding election deadlines and procedures.

Potential uses of revenue revenues could include:

- Pothole repair and pavement rehabilitation;
- Street resurfacing and reconstruction;
- Sidewalk and curb improvements associated with roadway repairs;
- Drainage improvements impacting roadway conditions;
- Traffic safety improvements;
- Repair and replacement of aging transportation infrastructure.

A revenue measure requires approval by two-thirds of voters pursuant to California law. Any proposed ballot measure would return to the City Council at a future meeting for formal consideration and adoption of final ballot language.

FISCAL IMPACT

Approval of the recommended action would authorize staff to incur costs associated with legal review, financial analysis, public outreach, and election preparation. Funding for these preliminary activities would be incorporated into the appropriate departmental budget.

If approved by voters, the revenue measure would establish a dedicated local funding source for street and road repair and/or replacement projects within the City of Colfax.

Attachment

1. 2018 Pavement Management Plan

City of Colfax City Council

Resolution No. -2026

AUTHORIZING THE CITY MANAGER TO PROCEED WITH THE DEVELOPMENT OF A REVENUE MEASURE FOR STREET AND ROAD REPAIR AND/OR REPLACEMENT

WHEREAS, the City of Colfax is responsible for maintaining and repairing public streets and roadways within the City; and,

WHEREAS, the City’s transportation infrastructure requires ongoing maintenance, repair, rehabilitation, and replacement to ensure public safety and mobility; and,

WHEREAS, existing funding sources are insufficient to address the City’s current and future roadway maintenance needs; and,

WHEREAS, the City Council desires to explore the feasibility of a locally controlled funding source dedicated to street and road repair and/or replacement; and,

WHEREAS, a revenue measure would require voter approval pursuant to California law.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Colfax as follows:

1. The City Manager is authorized to proceed with the development and evaluation of a revenue measure for street and road repair and/or replacement.
2. The City Manager is authorized to work with legal counsel, financial consultants, election officials, and other necessary professionals to prepare draft ballot language, financial analysis, public outreach materials, and related documents.
3. Staff shall return to the City Council at a future public meeting with final recommendations and proposed ballot language for Council consideration.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on the 27th day of May, 2026, by the following vote of the Council:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

Caroline McCully, Mayor

Gabrielle Christakes, City Clerk



CITY OF COLFAX
2018 PAVEMENT MANAGEMENT PROGRAM

Adopted January 10, 2018
by Resolution No. 3-2018

Revised June 26, 2020

Prepared By:

Coastland Civil Engineering, Inc.

Santa Rosa
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Santa Rosa, CA 95405
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CONCLUSION.....	13
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APPENDIX

EXISTING NETWORK SUMMARY

- OVERALL PCI
- REPLACEMENT COST
- INVENTORY WITH INSPECTED PCI RATINGS

DECISION TREE -TREATMENT COSTS & DESCRIPTIONS

NEEDS ANALYSIS

- OVERALL COST SUMMARY
- PREVENTIVE MAINTENANCE TREATMENT/COST SUMMARY
- REHABILITATION TREATMENT/COST SUMMARY

SCENARIO 1 - \$0 FUNDING, DO NOTHING-NETWORK CONDITION & COST SUMMARY

SCENARIO 2 - EXPECTED ANNUAL BUDGETS

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS

SCENARIO 3 – MAINTAIN CURRENT PCI

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS

SCENARIO 4 – INCREASE PCI by 5 POINTS

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS

SCENARIO 5 – UNLIMITED FUNDING

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS



Background and Purpose

Background

On May 10, 2017, the City of Colfax embarked on its initial Pavement Management Program (PMP) with adoption of Resolution №. 17-2017 authorizing the City Manager to approve a proposal by Coastland Engineering (Coastland) for preparation of a PMP. City Council's goals include improving the conditions of public streets and the first step in accomplishing this goal is to evaluate the current condition of pavement throughout the City to assist in prioritizing pavement projects. A PMP is designed to systematically evaluate current and project future pavement conditions for all City maintained streets. The PMP will recommend annual budget requirements for maintenance and rehabilitation of the City street system based on the City's goals and available funding.

Coastland's scope of work included compiling and verifying an inventory of City owned streets and performing pavement condition surveys on the entire network. The field inspection surveys as well as the data entries were conducted during late fall of 2017. Note that the condition surveys focused strictly on the pavement condition and did not address traffic, safety and road hazards, geometric issues, road shoulders, sidewalks, curb and gutters, drainage or short-term maintenance needs. *Supplemental surveys of streets not included in the original effort were conducted and incorporated into this revised report in June 2020.*

The PMP analysis method used by Coastland was originally developed in the mid 1980's by the Metropolitan Transportation Commission (MTC) of the San Francisco Bay region. This was done in response to the rising construction costs and declining street revenues faced by most jurisdictions. The method developed and further refined by MTC resulted in a cost-effective approach using a systematic strategy for accessing street pavements, maintenance and repairs that meet the needs of local jurisdictions. This is the first PMP developed for the City, so very little data was available to use and the City did not have a street inventory or PMP software prior to this effort. Coastland used readily available street lists, County records and interviews with City staff to develop a comprehensive street inventory. On the City's behalf, Coastland purchased a subscription to MTC's latest PMP software StreetSaver. The StreetSaver software is a nationally recognized tool that uses field inspection information to develop pavement condition ratings (Pavement Condition Index – PCI), provides for various treatment options and aids in the decision-making process of road maintenance and repair. StreetSaver software optimizes use of available street maintenance funds, and forecasts the financial and physical consequences of deferred street maintenance.

Purpose

PMP is a tool that allows a jurisdiction to be pro-active in the management of their street pavement system. To be effective and provide accurate recommendations, a PMP must be updated regularly.

The purpose of the 2018 PMP for the City of Colfax is to satisfy following street pavement needs:

1. A systematic and consistent method of evaluating current pavement conditions as well as projecting future pavement conditions for all City maintained streets.
2. Development of current and future annual budget estimates to assist in developing a multi-year capital improvement program for street maintenance. These budget estimates are based on the specific unit costs input for the distinct types of preventative maintenance and rehabilitation pavement treatments used by the City.

Before the widespread use of PMP, municipalities typically maintained their streets reactively as they showed a need for repair – typically taking a “worst first” approach. This reactive method of managing pavement maintenance by waiting to respond until the problem was obvious did not use available street maintenance funds in the most cost-effective way. The use of a PMP for the management of the street system will result in implementing the most cost-effective maintenance to a valued asset and ensure that the City is getting the most for the money expended. Implementation of the PMP can also significantly reduce the future cost of street maintenance and repair.

Typically, jurisdictions respond to street funding shortfalls by deferring preventative maintenance work on what appears to be the better condition streets. Preventative maintenance is defined as low-cost pavement treatments such as crack sealing, slurry sealing and sometimes a thin asphalt overlay of a paved street. As jurisdictions concentrate their limited resources on the most obvious needs, such as filling potholes or rehabilitating streets with the worst pavement conditions, the critical area of preventive maintenance is neglected. This approach allows streets that are in better condition to prolonged periods of deterioration.

Unfortunately, the rate of street deterioration is not linear. As more time passes, the rate of deterioration on the better condition streets increases over time. Extensive research shows street pavement, without any preventative maintenance, deteriorates in quality in a relatively slower rate during the first 75% of its useful life. Then, it significantly deteriorates in quality at a much faster rate in the next 12% of its useful life. **Figure 1 - Pavement Life Cycle** shows the typical degradation of street pavement over time without any type of pavement treatment. Providing preventative maintenance and/or repair prior to pavement reaching 75% of its useful life are critical to cost effectively extending the useful life of any pavement.

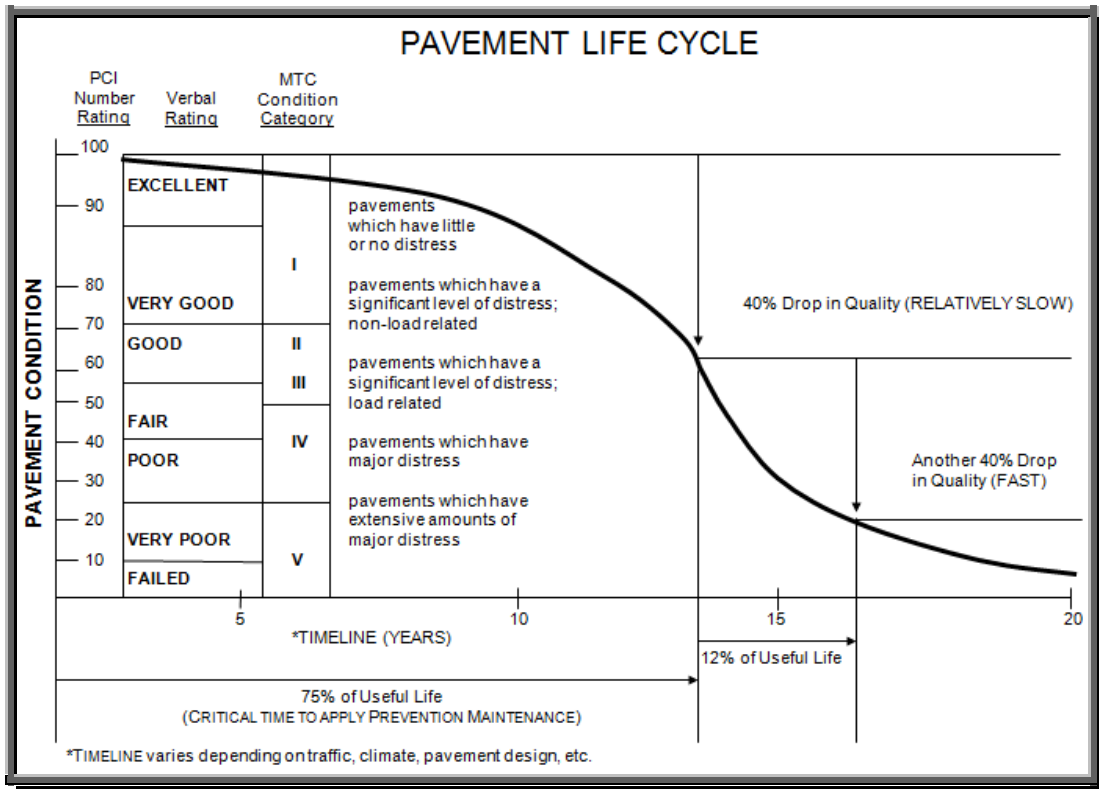


Figure 1-Pavement Life Cycle

The cost of applying preventive maintenance treatments before 75% of a pavement’s useful life is generally one-tenth to one-fifth the cost of applying the required expensive rehabilitation or reconstruction treatment after 75% of a pavement’s useful life. Comparative studies of preventative maintenance versus rehabilitation treatment strategies have further found the sum of the expenses to apply low cost preventative maintenance treatments is significantly less for streets in a “very good” to “excellent” condition (PCI = 70 to 100), than the one-time expense to apply high cost rehabilitation/reconstruction treatments to streets allowed to deteriorate to the “poor” to “failed” conditions (PCI = 0 to 25). The ultimate goal of the PMP is to raise the overall condition of the entire street network system to a “very good” to “excellent” condition so low cost preventive maintenance treatments are the primary pavement strategies being applied. Figure 2 “Pavement Treatment Application Strategies vs. Pavement Condition Index” shows the various treatment methods used based on the PCI of a street.

The PMP program is also a decision-making tool that allows the City to query the program to allocate actual or desired funds in a cost-effective manner to all or selected streets. This report provides the current and the 6-year projected average PCI of all City maintained streets with and without the stated recommended treatments. It provides a recommended 6-year Street CIP including the type of pavement maintenance needed and the associated costs. It also provides the financial and physical impacts of deferred maintenance to every street in the street system. Calculations beyond 6 years are not recommended as the output reporting becomes less reliable due to varying roadway degradation over time. Using a PMP could lower the overall cost of maintaining the street network system over time and significantly extend the useful life of the street system.



Pavement Network and Current Conditions

The City of Colfax currently maintains 9.82-centerline miles¹ of paved streets with an inventory of 103 sections¹ as shown in the table below. It should be noted that the only arterial streets within the City are Highway 174 and Interstate 80 which are owned and maintained by Caltrans. The total replacement value of the City's pavement infrastructure is approximately \$18.6M¹.

Functional Classification	Maintained Streets	# of Sections
Arterial Streets Direct, relatively high-speed service Longer trips Large traffic volumes Mobility emphasized, access limited	0.0 centerline miles	0
Collector Streets¹ Balance Mobility with access Shorter trips and slower speeds Collect traffic from local roads	2.15 centerline miles	17
Residential/Local Streets¹ High access, low mobility Direct access to individual homes	7.67 centerline miles	86
Total¹	9.82	103

The pavement condition index, or PCI, is a measurement of pavement grade or condition and ranges from 0 to 100. A newly constructed street has a PCI of 100, while a failed street has a PCI of 25 or less. **Figure 2**, below, illustrates the definitions of the pavement condition categories.

Each street section consists of a segment that is generally uniform in its pavement condition, material and width. These street sections are the basic management units of the PMP. Shorter streets (approximately 1,000 feet or less) consist of one section; longer streets may consist of multiple street sections. The descriptive and historical data of these street sections include; the section number, begin point, end point, length, width, surface type, number of lanes, year of construction, and functional class of each section.

Generally, an inspection unit is at least 10 percent of the length of the street section. The inspection unit, typically 100 continuous feet in length, was examined and evaluated in detail. The criterion used in selecting the inspection unit is the continuous length of street having the most representative pavement condition of the entire length of street section.

¹ Updated June 2020

**PAVEMENT TREATMENT APPLICATION STRATEGIES
VS. PAVEMENT CONDITION INDEX (PCI)**

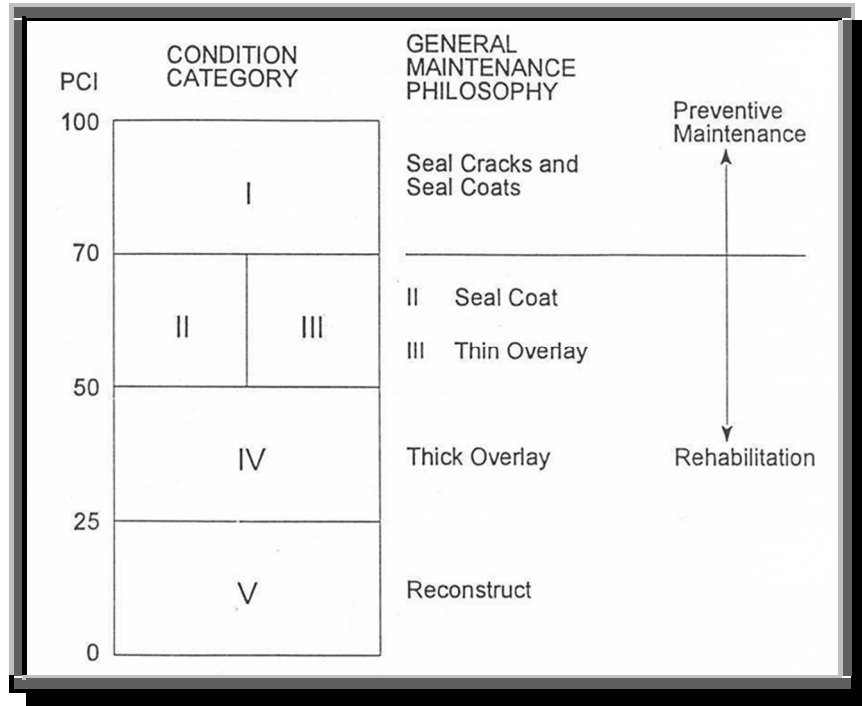
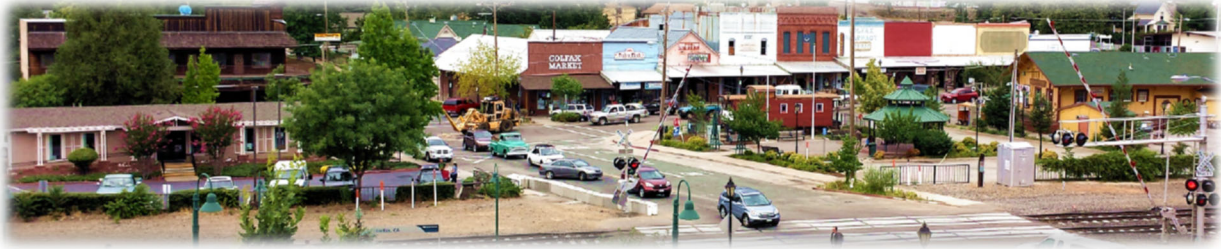


Figure 2

A field distress survey of existing street conditions, measurements and observations, was conducted on the entire area of each inspection unit for the following pavement distress categories:

- Alligator cracking
- Block cracking
- Distortions
- Longitudinal and transverse cracking
- Patching
- Rutting
- Weathering

The methodology used for the field distress surveys is found in the . Once the existing surface distresses were identified, evaluated and quantified, the information was entered into the PMP program database.



Findings

City maintained streets in the City of Colfax can be characterized as:

- Low traffic volume
- Low speeds
- Low to moderate vehicle loads
- Mostly older pavements with patching where needed
- Some recent subdivisions and maintenance efforts that raise the overall PCI
- Typically, good structural strength remaining with substantially weathered surface
- Arterial streets (Hwy-174 and I-80) are maintained by Caltrans

The average Pavement Condition Index (PCI) is 50² which is falling into Category IV – “Fair/Poor” and beginning to exhibit significant levels of distress. This ranking indicates that, in general, the City’s streets have less than 25% of their useful life remaining. As shown on **Figure 1**, streets have reached the steep downward slope of the life cycle curve where degradation is expected to accelerate, and more extensive maintenance will be required. **Figure 3, “Condition Categories”**, demonstrates the current condition of the street system.

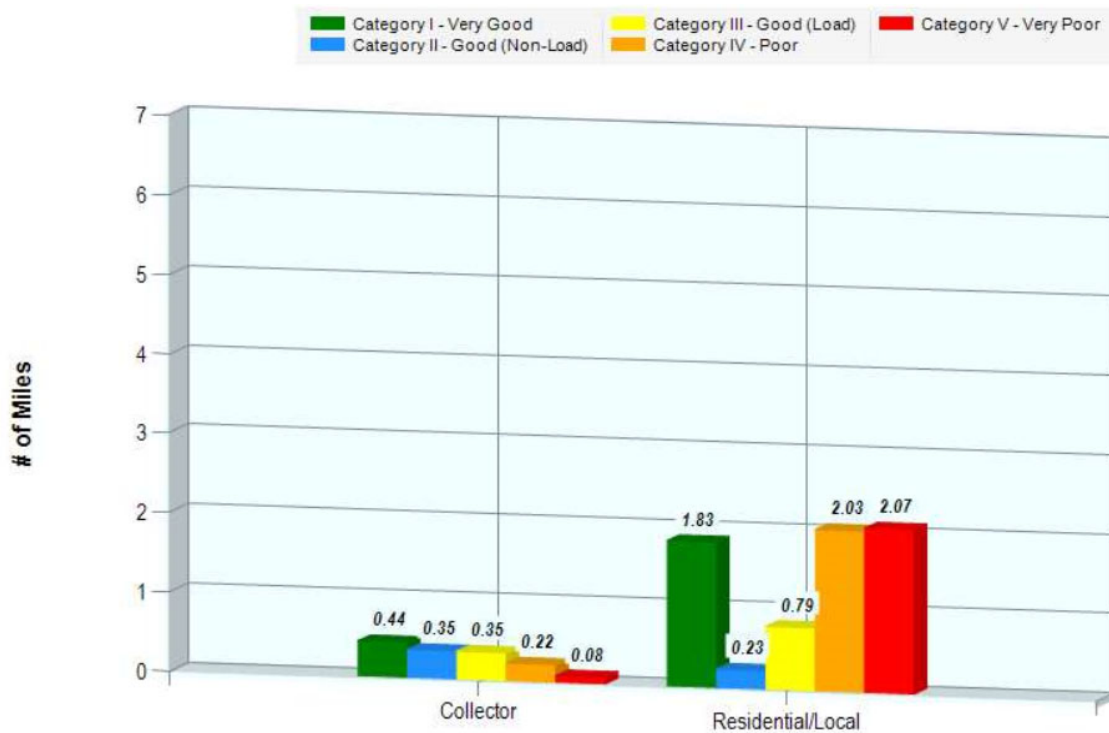


Figure 3 -Condition Categories by Functional Classification

² Updated June 2020

Additionally, the average PCI's by functional classification shown in **Figure 4**, indicates that as groups collector streets have an average PCI of 60 and residential streets have an average PCI of 45.

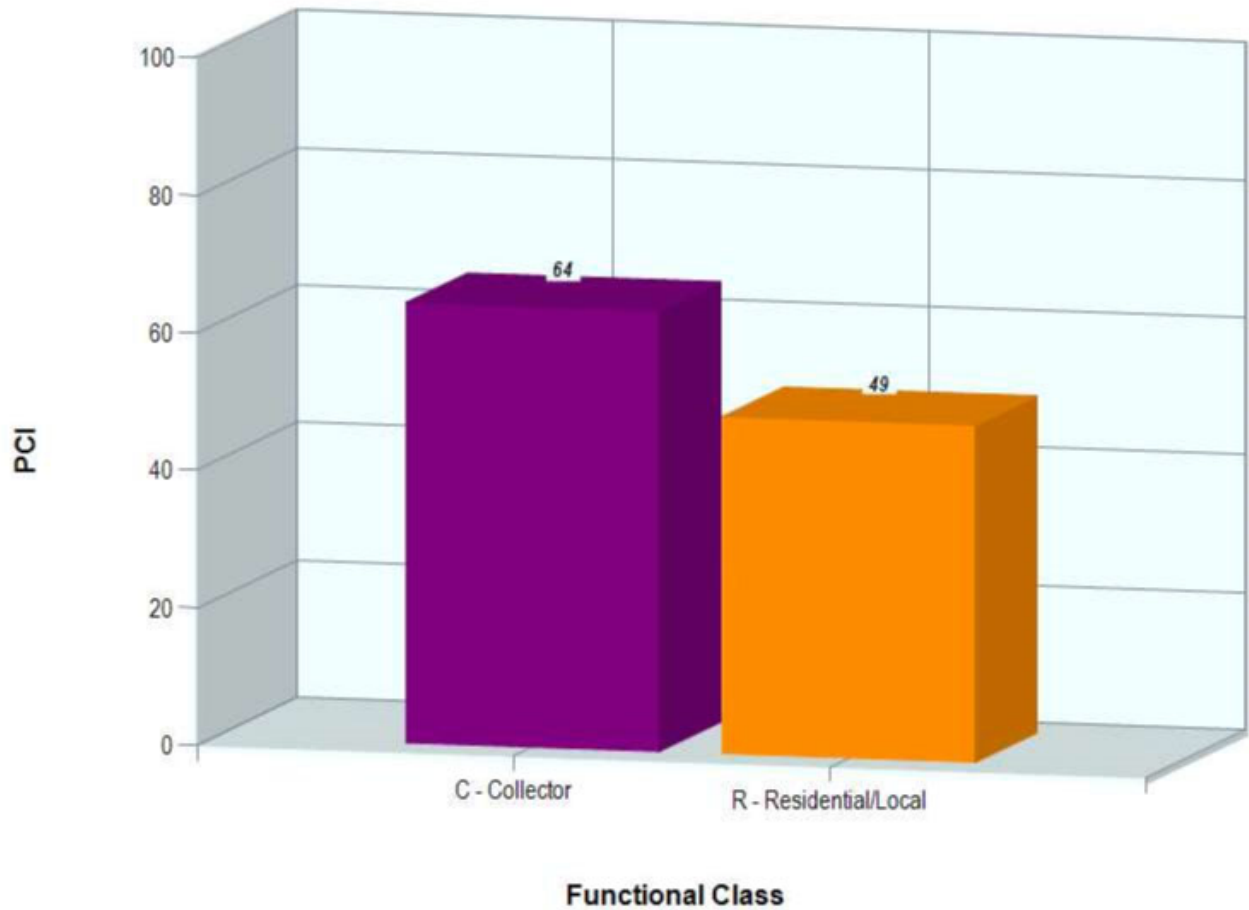


Figure 4-Weighted PCI by Functional Classification

The City's overall 2020 PCI of 50³ is projected to degrade to a PCI of 40⁴ over five years if no further street maintenance is performed. As a street segment's PCI approaches or drops below 50, expensive asphalt overlays and reconstruction of the street would become the primary type of treatments necessary to raise the overall PCI. It is evident that many of the City's streets are at or beyond the brink of requiring the more costly treatment of reconstruction.

The PMP program is a decision-making tool that allows the City to query the program to allocate actual or desired street funds in a cost-effective manner to all or selected streets. The appendix of this report provides the current and the 6-year projected PCI of every City maintained street with and without the stated recommended treatments. It provides a recommended 6-year Street CIP including the type of pavement maintenance needed and the associated costs. It also provides the financial and physical impacts of deferred maintenance to every street in the street system.

³ Was PCI 52 in 2018, updated June 2020

⁴ Was 41 in 2018, updated June 2020

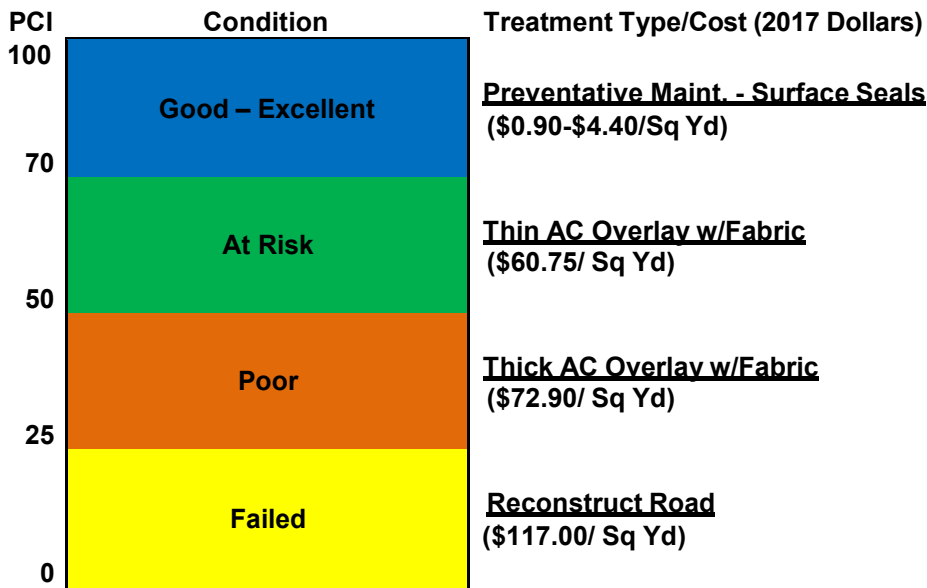


Maintenance and Budget Scenarios

Preventative Maintenance and Rehabilitation Treatment Costs and Strategies

Recommended types of preventive maintenance and rehabilitation pavement treatments such as crack sealing, slurry seals, and AC overlays with pavement fabric were input in the StreetSaver program’s Decision Tree (included in the Appendix). Construction costs used in this report were estimated based on:

- 2017 construction cost data
- Minimum construction cost of \$100,000 for re-surfacing and \$200,000 for reconstruction projects
- Conditions specific to the City of Colfax such as location, block lengths and weather
- Costs for construction only, not including engineering, project administration, bidding, inspection, and contingency
- Cost do not include pedestrian ramps, sidewalks and drainage structures



The PMP results can be used as a basis for the City to prepare a customized strategy that considers other non-technical factors such as distributing projects in various neighborhoods equitably, grouping of projects to reduce construction costs, future development projects and future utility work that may impact newly treated streets. Treatment assignments are dependent on the street’s functional classification (arterial, collector, or residential), paved surface types (asphalt or concrete), and pavement treatment history (original asphalt, asphalt overlay on

original asphalt, original concrete, and asphalt overlay over original concrete). The PMP software calculations match each street section with the recommended pavement treatment based on its PCI. For example, pavements within the PCI Category I (PCI is between 70-100), typically are assigned “Preventive Maintenance Treatments” including crack sealing, slurry seals, or sometimes thin asphalt overlays. Pavements within the PCI Categories II, III, IV and V typically are assigned “Rehabilitation Treatments” ranging from thin asphalt overlays, to thick overlays to full pavement reconstruction.

The different paved street surfaces typically considered in a PMP include: asphalt concrete (AC), asphalt concrete overlay over existing asphalt concrete (AC over AC), Portland cement concrete (PCC), asphalt concrete overlay over existing Portland cement concrete (AC over PCC), and Surface Treatment such as sequential chip seals, (ST).

Needs Analysis

The PMP software program is designed to determine the most cost-effective preventative maintenance and rehabilitation treatments necessary to raise and maximize the PCI of the overall City-wide system during a six-year period. Longer time periods can be analyzed and projected, but the MTC recommends limiting the projections to a 5-year period. When the PMP program is running the Needs Analysis, it evaluates the relative effectiveness of each pavement treatment in raising the PCI of the overall street network and determines the associated treatment costs. The PMP program then selects street sections to receive preventative maintenance and rehabilitation that will best benefit the overall street network. The PMP program goal to raise the average PCI of the overall street system to an idealized PCI in the 80’s placing it in the “Very Good” to “Excellent” range. This calculation is based on the field work performed and data entry input during the Summer/Fall of 2017 and supplemented with additional streets in June 2020.

Budget Scenarios

Having determined the maintenance needs of the road network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct several “what-if” analyses. Using the PMP software budget scenario module, the impacts of various budget "scenarios" can be evaluated. The program projects the effects of the different scenarios on PCI and deferred maintenance (backlog.) By examining how various budget scenarios effects these indicators, the advantages and disadvantages of different funding levels and maintenance strategies, the City can use this information to determine the best budget scenario to implement. The following scenarios were performed for the purposes of this report. Detailed information for each scenario can be found in the Appendix.

Scenario 1 - \$0 Funding-Do Nothing Budget

The “Do Nothing” budget analysis assumes all types of annual street pavement maintenance and repair are ignored, except for filling potholes. Consequently, the program projects the annual City-wide PCI degradation and the annual individual PCI degradation for each of the street sections in each year for six years. As calculated, if no funds are available for street maintenance over the next 5 years, the average PCI for the City of Colfax is projected to drop from its current PCI of 50⁵ to a PCI of 40⁶. It is worth noting this is only a computer projection. It is expected the City will continue to perform regular maintenance and re-inspection updates to the PMP.

⁵ Was 52 in 2018, updated June 2020

⁶ Was 41 in 2018, updated June 2020

Scenario 2 -Expected Budget

As provided by City staff, the most realistic expected annual street funding that may be available for street pavement maintenance over the next six years is:

- FY 17-18: Gas Tax \$5,000, CDBG (Culver Street), \$205,000, RSTP (Rising Sun Rd) \$225,000 = \$435,000
- FY 18-22: Gas Tax \$23,200/yr.

Currently the City has two capital maintenance projects planned for the 2018/19 construction season as follows:

Road Name	PCI Before Treatment (by segment)	PCI After Treatment	Projected Cost	Treatment Type
Culver Street – W. Oak St. to Newman St.	9, 20	100	\$225,000	RECONSTRUCT STRUCTURE (AC)
Rising Sun Road - W. Grass Valley Rd. to Ben Taylor Rd.	60, 39, 46	100	\$225,000	THICK AC OVERLAY (2.5")

If the City applies the currently anticipated budget mentioned above, then the resulting PCI at the end of five years from 2018 is projected to be 45 which is 4 basis points above “Do Nothing”, however the overall PCI is still declining at a rate of 2 basis points over time.

Scenario 3 - Maintain Current PCI of 50⁷

If the City desired to maintain the current overall PCI of 50 it would need to spend \$425,000 per year for the next five years. This dollar amount indicates the overall rate of depreciation of the City’s pavement assets.

Scenario 4 - Increase PCI to 55⁷

If the City desired to increase the current overall PCI to 55 it would need to spend \$625,000 per year for the next five years (2025).

Scenario 5 – Unlimited/Unconstrained Budget⁷

If revenues were unconstrained the City would need to spend \$10.0M over a five-year period to achieve an overall PCI of 85. This scenario would put the City in the position of spending very little money on pavement maintenance beyond the first five years.

A complete listing of recommended treatments generated by the StreetSaver software can be found in the Appendix report scenarios under Sections Selected for Treatments.

⁷ Scenarios updated in June 2020

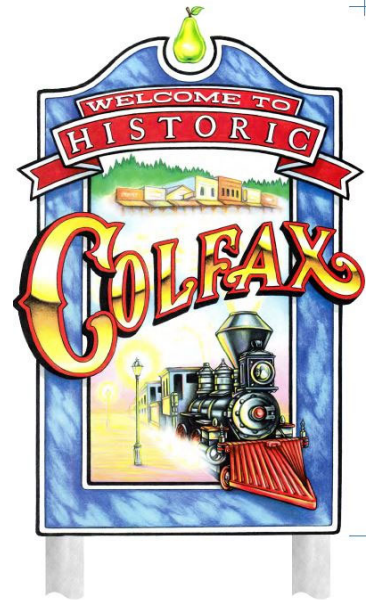


Conclusion

The City of Colfax has a substantial investment in their street network. The 2020 average City-wide PCI for the streets maintained by the City of Colfax is 50 with a five-year projection of 40. These ratings underscore the need to make street maintenance and the pursuit of external funding a high priority for the City. Continued long-term implementation of the PMP recommendations will help to ensure that the City's street infrastructure is maintained to the highest level possible.

Pavement Maintenance Budget

The expected annual street funding that may be available for street pavement maintenance over the next six years is \$435,000 for 2018 and \$23,200 per year thereafter unless additional funding is secured. This report does not assume potential new funding from the County-wide Keep Placer Moving ballot effort or the possible loss of recently enacted SB1 Gas Tax funding (both may be subject to future voter approval).



Pavement Maintenance Strategies

The City's pavement maintenance strategies include surface seals, overlays and reconstruction. It is important to preserve pavement that is in "Good" to "Excellent" condition by maintaining the surface of the pavement. Crack sealing, one of the least expensive treatments, can keep moisture out of pavements and prevent the underlying aggregate base from premature failure. Life-extending surface seals, such as slurry seal and cape seals, are also very cost-effective for pavements in good condition. Accordingly, we recommend that the City maintain the efforts in current preventive maintenance program as outlined in the decision tree i.e. crack seals as well as slurry and cape seals, while at the same time, rehabilitate the streets with lower PCI's.

Re-inspection Strategies

It is important to update the City's PMP database regularly in the future with new field inspection surveys to reflect the most current condition of the City streets. When the City carries out any preventative maintenance and rehabilitation treatments, this information should also be recorded in the database to retain "Maintenance and Rehabilitation History". As each street section in the database is updated, the PMP program will provide the most current condition of the street system. Continued input will further increase the ability of the PMP program to provide the best output and, therefore, the greatest return on available street funds invested.

Below are the State deadlines as they apply to a certified 2018 PMP program. The years listed are in calendar years, not in fiscal years:

Functional Classification (Street Category)	Current PMP Update	PMP Certification Renewal Due
1. Arterial Streets	2018	2020
2. Collector Streets	2018	2020
3. Residential Streets	2018	2023

Maintenance and Rehabilitation Decision Tree

The maintenance and rehabilitation decision tree and the associated unit costs should be reviewed and updated annually to reflect new construction techniques/repairs and changing costs so the budget analysis results can be reliable and accurate. The complete listing of recommended treatments can be found in the appendices.

Future Street Maintenance Funding

In its current condition, the City's pavement is nearing the last 25% of its useful life and degrading at a rate of approximately 3 PCI points per year. This rate will increase as the pavements degrade further (see Figure 1-Pavement Life Cycle). The City needs to spend approximately \$425,000⁸ per year just to maintain what is has today and current projected annual Gas Tax revenues budgeted for streets is \$23,200 yielding an annual shortfall of \$401,800⁸.

⁸ Updated June 2020



Glossary

Aggregate Base - a layer of material, usually quarried rock or recycled asphalt concrete that is laid on top of native soil or an aggregate subbase. It provides a foundation to support the surface layer of asphalt or concrete pavement.

Alligator Cracking – a series of interconnecting cracks in the surface of asphalt pavement caused by heavy wheel loads (fatigue) that looks like an alligator hide. It is a clear sign of structural failure.

Arterial Street - Direct routes that serve to connect areas and regions characterized by relatively high-speed service, longer trips, large traffic volumes, mobility emphasized, access limited to occasional signalized intersections.

Asphalt – a by-product of the petroleum refining process that is used as a binding agent in asphalt concrete pavement. Also used as a generic term for asphalt concrete pavement.

Asphalt Concrete – a composite mix of aggregate and asphalt binder that is the most frequently used surface material for road and parking lot construction.

Base – a layer of materials, usually aggregate, placed just beneath the asphalt concrete surface layer and above the subbase that provides additional load distribution and helps drain water away from the pavement layer.

Block Cracking – a combination of longitudinal and transverse cracking in asphalt concrete that generally results as the binding agent evaporates and the asphalt hardens and shrinks. It has a distinctive checkerboard pattern.

Cape Seal – a combination of a chip (aggregate) layer overcoated with a slurry seal. The chip seal is placed first followed within a few days by the slurry seal that binds the chips and prevents loose aggregate. A cape seal provides a new wear surface, prevents water damage to the roadbed and addresses minor pavement defects.

Chip Seal - a two-step process that combines a layer of aggregate followed by a high viscosity emulsion seal coat. Used primarily on low-volume roads, it covers surface imperfections, improves surface friction and adds a new wear surface.

Collector Street - Streets that collect traffic from local roads, balance mobility with access, shorter trips and slower speeds, signalized and 4-way stop intersections.

Crack Seal – an inexpensive emulsion of hot, fluid rubberized asphalt used to seal longitudinal, transverse and block cracking to prevent water from seeping beneath the asphalt to the subgrade where structural damage occurs. It also seals against abrasive dirt and sand.

Digout – a localized repair or patch that involves digging out or excavating an area of damaged pavement, such as a pothole, to the subgrade layer and replacing it with new asphalt concrete. It is designed to prevent further damage to the subgrade.

Flexible Pavement – a structural section of road made up of asphalt concrete and one or more layers of aggregate that is designed to distribute loading to the underlying supporting soils. If properly designed, flexible pavement can flex and stretch to absorb the passage of heavy wheel loads.

Fog Seal – an inexpensive, short-lived treatment of diluted asphalt emulsion applied to an oxidized (weathered) asphalt concrete pavement to seal and restore flexibility to the pavement surface.

Full-Depth Asphalt – a pavement structure using hot mix asphalt (HMA) for both the base and surface materials.

Functional Classification - Categorization of streets, road and highways established by the Federal Highway Administration (FHWA) that takes into consideration the traffic volume, purpose of the roadway, vehicle speeds and truck traffic. Classifications include Major Arterial, Minor Arterial, Collector and Residential/Local roadways.

HMA – Hot Mix Asphalt - a high quality, temperature-controlled hot mixture of asphalt binder and aggregate, ranging from coarse to very fine particles, that can be compacted into a uniform dense mass. It can be made from new or recycled material.

HMAC - Hot Mix Asphalt Concrete.

Inspection Unit - an inspection unit is at least 10 percent of the length of the street section. The inspection unit, typically 100 continuous feet in length, is inspected and evaluated in detail as a representative sample of the rest of the section.

Longitudinal Cracking - cracks in asphalt concrete pavement that run parallel to the pavement's centerline or laydown direction. It results primarily from environmental aging.

Mill and Fill – a pavement rehabilitation process that involves milling (removal by a grinding machine) the surface layer of pavement to a predetermined depth and filling it with new or recycled HMA. It creates a smooth ride by eliminating tire ruts and other defects.

Milling - the controlled removal an existing asphalt pavement layer by a machine to correct and restore the surface to a specified profile.

MTC – Metropolitan Transportation Commission (MTC) is the regional planning organization for roads and transit in the San Francisco Bay Area.

Overlay – a pavement rehabilitation process for severely deteriorated pavement that overlays bituminous asphalt concrete on top of existing pavement to strengthen its overall structure, improve ride and extend service life.

Patching - filling of potholes or other surface deficiencies consisting of asphalt patch mix shoveled into the hole and compacted by small equipment or by wheel-rolling with a maintenance truck.

Pavement – the surface layer of a structural section of road that carries traffic. It is composed either of asphalt concrete or Portland cement concrete.

Pavement Condition Index, PCI – A rating system composed of a scale from 100 (best) to 0 (worst) used

to grade the condition of pavements. See also Pavement Life Cycle for further definition.

Pavement Life Cycle - The progression of decay of pavement beginning with new pavement; to pavement with minor surface degradation that can be resolved by preventative maintenance; to pavement degraded to an extent that rehabilitation such as asphalt overlays are required; and degradation to the point when none of the pavement can be rehabilitated and must be removed and replaced.

PCC – Portland Cement Concrete. PCC is rigid and more durable than flexible asphalt pavement, and as such, is a pavement alternative for areas affected by heavy wheel loads from buses, garbage trucks and service vehicles.

Potholes – bowl-shaped holes caused by water damage to asphalt pavement that may extend into the base layers.

Preventative Maintenance – regularly timed pavement preservation treatments necessary for safety and to extend service life, typically for up to five years. Maintenance treatments can include crack sealing, seal coats, slurry seals, chip seals and overlays or any combination of these and other treatments.

Raveling – also called weathering, raveling is the progressive and gradual deterioration of the HMA layer. It results as the asphalt concrete binder oxidizes, separating it from the coarser aggregates and making the surface rough and uneven

Reconstruction - replacing an existing pavement structure that has reached the end of its service life or is badly deteriorated with a new, equivalent pavement structure that may use new or recycled paving materials or a combination of both.

Recycling – A process of milling (removing) the top asphalt concrete surface, which is pulverized, sized, and mixed with an additive, reshaped and compacted, and reapplied as a new surface.

Reflection Cracking - cracks that generally occur on pavements where an asphalt concrete surface is placed over older pavement that is cracked. Reflective cracking occurs directly over underlying cracks or joints and migrates to the surface of the new pavement layer.

Rehabilitation – a process that extends the service life of existing pavement by placing additional surfacing (overlay) or other treatment to restore an existing roadway to structural or functional adequacy for a minimum of 10 years. Rehabilitation may include partial or complete removal and replacement of portions of the structural section.

Replacement Cost - The cost of removing and replacing the surface layer of pavements. Typically used to place a value on the pavement assets for accounting purposes.

Residential/Local Street - Low volume roads characterized by direct access to driveways, low mobility, low speeds and light vehicle loads.

RHMA – Rubberized Hot Mix Asphalt. RHMA is a type of asphalt that combines granulated (crumb) rubber with hot asphalt to form an elastic binder with less susceptibility to temperature changes. RHMA is generally specified to retard reflection cracking, resist thermal stresses created by wide temperature variations and add flexibility to a structural overlay.

Rutting - longitudinal surface depressions in the wheel path of a pavement often caused by an inadequate structural foundation.

Seal Coat – a mix of approximately 85% emulsion and 15% aggregate used to seal rough or raveled

pavement in areas with traffic speeds less than 15 mph. A seal coat fills in minor cracks and provides a smooth finish that protects against the environment.

Sections – see Street Segments/Sections

Service Life – the approximate lifespan of newly constructed pavement before major rehabilitation or reconstruction is required. Because of traffic, climate and other variables, service life may be considerably shorter or longer than that for which it was designed.

Slurry Coat – a mix of approximately 15% emulsion and 85% aggregate used to seal rough or raveled pavement in areas with traffic speeds greater than 15 mph. A slurry seal fills in cracks and provides a smooth finish that protects against the environment. It has roughly twice the lifespan of a seal coat.

Street Network – The entirety of publicly owned streets in a jurisdiction.

Street Segment/Section - The basic management units of the PMP consisting of a segment that is generally uniform in its pavement condition, material and width. Shorter streets (approximately 1,000 feet or less) consist of one section; longer streets may consist of multiple street sections. See also Inspection Unit.

Structural Section – the designed layers of materials placed over native subgrade to support estimated traffic loads over a specified period of time. Generally, the structural section normally consists of a subbase, base and pavement surface.

Subbase – a layer of aggregate designed in thickness and quality placed on top of the native soil or subgrade that serves as a foundation for the base layer.

Subgrade or Native Subgrade - the base or soil upon which the pavement structure is built. It may be augmented by engineered fill material.

Traffic Index (TI) — A metric used in traffic engineering that estimates the number of vehicles and trucks that traverse a roadway. TI is a measure of the number of Equivalent Single Axle Loads (ESALs) expected in the traffic lane over the pavement design life. One ESAL is equivalent to one 18,000-pound axle load. Traffic Index is used in the design of pavements.

Transverse Cracking – cracks in asphalt concrete pavement that run at right angles to the pavement's centerline or laydown direction. It results primarily from environmental aging.

Weathering - also called raveling, weathering is the progressive and gradual deterioration of the HMA layer. It results as the asphalt concrete binder oxidizes, separating it from the coarser aggregates and making the surface rough and uneven.

APPENDIX



City of Colfax
 33 South Main St
 Colfax, CA 95713

Network Summary Statistics

Printed: 06/15/2020

	Total Sections	Total Center Miles	Total Lane Miles	Total Area (sq. ft.)	PCI
Collector	17	2.15	4.30	320,838.44	60
Residential/Local	86	7.67	15.04	1,077,626.58	45
Total	103	9.82	19.34	1,398,465.02	
Overall Network PCI as of 6/15/2020:					49
**Combined	4	0.31	0.62	42,060	N/A
Residential/Local	3	0.24	0.47	31,280	N/A
Gravel	1	0.07	0.15	10,780	N/A

** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.



City of Colfax
33 South Main St
Colfax, CA 95713

Network Replacement Cost

Printed: 06/15/2020

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace (in thousands)
Collector	AC	3.4	\$13.00	242,537	\$3,153
	AC/AC	0.9	\$13.00	78,301	\$1,018
Residential/Local	AC	14.6	\$13.00	1,033,245	\$13,432
	AC/AC	0.9	\$13.00	75,661	\$984
Grand Total:		19.8		1,429,744	\$18,587



City of Colfax
33 South Main St
Colfax, CA 95713

Street Network Inventory

Consolidated Report

06/15/2020

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: BEN TAYLOR RD								
10-C	RISING SUN CT	CITY LIMIT N	C	384	32	AC	12/07/2017	58
Street Name: CANYON CREEK CIR								
10-R	CANYON CREEK DR	CANYON CREEK DR	R	1049	32	AC	12/12/2017	93
Street Name: CANYON CREEK DR								
10-R	CANYON WAY	END	R	1106	32	AC	12/12/2017	93
Street Name: CANYON WAY								
10-R	ILLINOIS TOWN RD	IOWA HILL RD	R	2400	24	AC	01/07/2020	27
20-R	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	R	1600	24	AC	01/07/2020	3
30-R	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	R	150	40	AC	01/07/2020	77
40-R	NB ON-RAMP	CEMETERY RD	R	525	28	AC	01/07/2020	50
50-R	OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	R	1135	28	AC	06/12/2020	21
60-R	350' N OF OVERCROSSING	EB ON-RAMP	R	880	28	AC	06/12/2020	84
Street Name: COLFAX AVE								
10-R	W GRASS VALLEY ST	END SOUTH	R	300	32	AC	12/11/2017	43
Street Name: CULVER ST								
10-R	W GRASS VALLEY ST	W CHURCH ST	R	374	32	AC	12/11/2017	9
20-R	W CHURCH ST	QUINNS LANE	R	194	32	AC/AC	09/01/2019	100
30-R	QUINNS LANE	W OAK ST	R	181	32	AC/AC	09/01/2019	100
40-R	W OAK ST	SCHOLTZ AVE	R	204	32	AC/AC	08/01/2018	100
50-R	SCHOLTZ AVE	NEWMAN ST	R	146	32	AC/AC	08/01/2018	100
Street Name: DEPOT ALLEY								
10-R	GRASS VALLEY ST	CHURCH ST	R	355	28	AC	12/12/2017	49
Street Name: DEPOT ST								
10-R	N MAIN ST	PLEASANT ST	R	224	19	AC	12/08/2017	22
20-R	PLEASANT ST	SANDERS LN	R	295	19	AC	12/08/2017	10
30-R	SANDERS LN	JAY ST	R	266	19	AC	12/08/2017	11
Street Name: DINKY AVE								
10-R	N FOREST HILL ST	HWY 174	R	418	32	AC	12/11/2017	96
Street Name: E CHURCH ST								
10-C	S AUBURN ST	END W	C	292	20	AC	12/08/2017	21
20-C	S AUBURN ST	S FOREST HILL ST	C	199	20	AC	12/08/2017	53
30-C	S FOREST HILL ST	S NORTHSTAR AVE	C	135	20	AC	12/08/2017	8
Street Name: E GRASS VALLEY ST								
10-R	S MAIN ST	S AUBURN ST	R	503	19	AC	12/08/2017	100
Street Name: E OAK ST								
10-R	RAILROAD AVE	S AUBURN ST	R	595	20	AC	12/08/2017	64
20-R	S AUBURN ST	S FOREST HILL ST	R	199	20	AC	12/08/2017	18
30-R	S FOREST HILL ST	HWY 174	R	217	20	AC	12/08/2017	39

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MTC StreetSaver

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: E PARK HILL DR								
10-R	PLEASANT ST	CITY LIMIT	R	205	19	AC	12/08/2017	26
Street Name: FIRE HOUSE ALLEY								
10-R	DEPOT ALLEY	CULVER	R	450	28	AC	01/04/2018	99
Street Name: FOX BARREL CIDER RD								
10-R	S AUBURN	END @465 ' W OF S AUBURN	R	465	20	AC		0
Street Name: INCLINE DR								
10-R	CANYON CREEK CIR	CANYON CREEK CIR	R	488	32	AC	12/12/2017	93
Street Name: KNEELAND ST								
10-R	W GRASS VALLEY ST	DEPOT ST	R	356	20	AC	12/08/2017	14
Street Name: LINCOLN ST								
10-R	ROSE AVE	END BARRICADE	R	470	28	AC	12/08/2017	39
Street Name: MAIN ST ALLEY								
10-R	W CHURCH	W GRASS VALLEY	R	300	28	AC		0
Street Name: MARVIN AVE								
10-R	S AUBURN ST	S FOREST HILL ST	R	249	32	AC	12/07/2017	20
20-R	S FOREST HILL ST	S NORTHSTAR AVE	R	134	18	AC	12/07/2017	0
30-R	S NORTHSTAR AVE	SUNRISE AVE	R	198	18	AC	12/07/2017	26
Street Name: N AUBURN ST								
10-R	E DEPOT ST	E GRASS VALLEY ST	R	271	21	AC	12/08/2017	42
Street Name: N DEPOT ST ALLEY								
10-R	W GRASS VALLEY ST	DEPOT ST	R	377	21	AC	12/08/2017	15
Street Name: N FOREST HILL ST								
10-R	DINKY AVE	VISTA AVE	R	467	28	AC	12/08/2017	100
20-R	VISTA AVE	SMITH LANE	R	332	28	AC	12/08/2017	33
30-R	SMITH LANE	MARVIN AVE	R	242	28	AC	12/08/2017	40
Street Name: N MAIN ST								
10-R	W GRASS VALLEY ST	SCHOOL ST	R	773	35	AC	12/07/2017	73
20-R	SCHOOL ST	GEARHART LN	R	737	35	AC	12/07/2017	77
30-R	GEARHART LN	HWY 174	R	496	35	AC	12/08/2017	63
Street Name: N NORTHSTAR AV								
10-R	MARVIN AVE	E OAK ST	R	799	28	AC	12/12/2017	39
Street Name: NEWMAN ST								
10-R	S MAIN ST	CULVER ST	R	429	32	AC	12/11/2017	26
Street Name: PINE ST								
10-R	CULVER ST	PINE CT	R	140	32	AC	12/11/2017	60
Street Name: PLACER HILLS RD								
10-C	JANS LN	WB ON-RAMP	C	640	26	AC	06/12/2020	72
Street Name: PLEASANT ST								
10-R	DEPOT ST	SCHOOL ST	R	380	19	AC	12/08/2017	8
20-R	SCHOOL ST	E PARK HILL DR	R	862	19	AC	12/08/2017	12

Filter:

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MTC StreetSaver

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: PLEASANT ST								
30-R	E PARK HILL DR	END N	R	757	19	AC	12/08/2017	14
Street Name: QUINNS LN								
10-R	S MAIN ST	CULVER ST	R	851	28	AC	12/12/2017	49
20-R	CULVER	CITY LIMIT	R	900	12	AC	06/12/2020	7
Street Name: RAILROAD AVENUE								
10-R	EAST OAK	515' S OF EAST OAK	R	515	28	AC	06/12/2020	5
20-R	WHITCOMB	RR ROW	R	385	28	GRAVEL		0
Street Name: RAILROAD STREET								
10-R	E GRASS VALLEY ST	E OAK ST	R	755	32	AC	12/12/2017	74
Street Name: RISING SUN RD								
10-R	W GRASS VALLEY ST	W CHURCH ST	R	381	32	AC/AC	08/01/2018	100
20-R	W CHURCH ST	PARKHILL DR	R	946	32	AC/AC	08/01/2018	100
30-R	PARK HILL DR	BEN TAYLOR RD	R	110	32	AC/AC	08/01/2018	100
Street Name: ROSE AVE								
10-R	LINCOLN ST	WASHINGTON ST	R	194	28	AC	12/08/2017	26
20-R	WASHINGTON ST	WALNUT ST	R	257	28	AC	12/08/2017	13
Street Name: S AUBURN ST								
10-C	MARVIN AVE	E CHURCH ST	C	371	31	AC	12/07/2017	94
20-C	E CHURCH ST	E OAK ST	C	442	31	AC	12/07/2017	95
30-C	E OAK ST	CENTRAL ST	C	391	31	AC	12/07/2017	93
40-C	CENRAL ST	COLFAX OVER X-ING	C	331	31	AC	12/07/2017	95
50-C	COLFAX OVER X-ING	WHITCOMB AVE	C	994	31	AC/AC	11/01/2019	100
60-C	WHITCOMB	MINK CREEK	C	1469	32	AC/AC	12/01/2019	100
70-C	MINK CREEK	SHERWOOD CT	C	1277	32	AC	12/12/2017	61
80-C	SHERWOOD CT	JANS LN	C	3075	24	AC	06/12/2020	15
Street Name: S FOREST HILL ST								
10-R	MARVIN AVE	CHURCH ST	R	398	20	AC	12/08/2017	23
20-R	CHURCH ST	OAK ST	R	424	20	AC	12/08/2017	19
30-R	OAK ST	CENTRAL ST	R	396	20	AC	12/08/2017	51
Street Name: S MAIN ST								
10-C	W GRASS VALLEY ST	W CHURCH ST	C	375	28	AC	12/08/2017	65
20-C	W CHURCH ST	W OAK ST	C	381	28	AC	12/08/2017	80
30-C	W OAK ST	NEWMAN ST	C	401	28	AC	12/08/2017	74
40-R	NEWMAN ST	WASHINGTON ST	R	389	28	AC	12/08/2017	85
50-R	WASHINGTON ST	WALNUT ST	R	274	28	AC	12/08/2017	79
Street Name: S STAR AVE								
10-R	MARVIN	E CHURCH	R	380	32	AC	12/12/2017	92
20-R	E CHURCH	E OAK ST	R	411	32	AC	12/12/2017	11
Street Name: SANDERS								
10-R	DEPOT ST	DEPOT ST	R	448	32	AC	12/12/2017	61
Street Name: SCHOLTZ AVE								
10-R	CULVER ST	JEFFERY PL	R	363	32	AC	12/11/2017	55
20-R	200FT E OF TOKAYANA	685FT E OF TOKAYANA	R	485	28	AC		0
Street Name: SCHOOL HOUSE ALLEY								
10-R	DEPOT ST	SCHOOL ST	R	375	11	AC	12/08/2017	28

Filter:

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MTC StreetSaver

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: SCHOOL ST								
10-R	N MAIN ST	PLEASANT ST	R	414	14	AC	12/08/2017	18
Street Name: SMITH LANE								
10-R	N FOREST HLL ST	SUNRISE AVE	R	363	28	AC	12/11/2017	38
Street Name: SUNRISE AVE								
10-R	HWY 174	VISTA AV	R	525	32	AC	12/11/2017	26
20-R	VISTA AVE	SMITH LN	R	313	32	AC	12/11/2017	23
30-R	SMITH LN	MARVIN AVE	R	188	32	AC	12/11/2017	19
Street Name: SUNSET AVE								
10-R	W GRASS VALLEY ST	END SOUTH	R	277	32	AC	12/11/2017	33
Street Name: SUNSET CIR								
10-R	W GRASS VALLEY ST	SUNSET AVE	R	482	32	AC	12/11/2017	18
Street Name: TOKAYANA WAY								
10-C	RISING SUN RD	CITY LIMIT	C	186	30	AC	12/08/2017	41
Street Name: VISTA AVE								
10-R	N FOREST HILL ST	SUNRISE AVE	R	356	28	AC	12/08/2017	18
Street Name: W CHURCH ST								
10-R	S MAIN ST	CULVER ST	R	583	32	AC	12/11/2017	100
20-R	CULVER ST	RISING SUN RD	R	328	32	AC	12/11/2017	21
Street Name: W GRASS VALLEY ST								
10-R	S MAIN ST	N DEPOT ST ALLEY	R	138	28	AC	12/08/2017	86
20-R	N DEPOT ST ALLEY	KNEELAND ST	R	267	28	AC	12/08/2017	92
30-R	KNEELAND ST	CULVER ST	R	192	28	AC	12/08/2017	87
40-R	CULVER ST	RISING SUN RD	R	241	28	AC	12/11/2017	90
50-R	RISING SUN RD	SUNSET CIR E END	R	255	28	AC	12/11/2017	35
60-R	SUNSET CIR E END	SUNSET AVE	R	176	28	AC	12/11/2017	23
Street Name: W OAK ST								
10-R	S MAIN ST	CULVER ST	R	510	28	AC	12/11/2017	60
20-R	CULVER ST	END W	R	887	28	AC	12/11/2017	13
Street Name: WALNUT ST								
10-R	ROSE AVE	S MAIN ST	R	286	28	AC	12/08/2017	33
Street Name: WASHINGTON ST								
10-R	ROSE AVE	S MAIN ST	R	391	28	AC	12/08/2017	36
Street Name: WHITCOMB AVE								
10-R	S AUBURN ST	CORTOPASSI CT	R	226	26	AC/AC	12/01/2019	100
20-R	CORTOPASSI CT	END CDS	R	1391	11	AC	12/07/2017	57



City of Colfax
33 South Main St
Colfax, CA 95713

Decision Tree

Printed: 01/04/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6				
		Surface Treatment	SLURRY SEAL	\$4.40		6			
		Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2		
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6		
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		

Functional Class and Surface combination not used



City of Colfax
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Colfax, CA 95713

Decision Tree

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Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Arterial	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



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Decision Tree

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Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		
PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6				
		Surface Treatment	SLURRY SEAL	\$4.40		6			
		Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2		
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6		
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		

Functional Class and Surface combination not used



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Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Collector	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



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Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
Surface Treatment			SLURRY SEAL	\$4.40		6			
Restoration Treatment			THIN OVERLAY w/FABRIC	\$60.75			2		
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6		
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
	V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9			
PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6				
		Surface Treatment	SLURRY SEAL	\$4.40		6			
		Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2		
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6		
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		

Functional Class and Surface combination not used



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Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Residential/Local	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



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Decision Tree

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Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Other	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6				
		Surface Treatment	SLURRY SEAL	\$4.40		6			
		Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2		
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6		
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Decision Tree

Printed: 01/04/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Other	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Needs - Projected PCI/Cost Summary

Inflation Rate = 3.00 % Printed: 06/15/2020

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2020	81	50	\$139,688	\$6,181,404	\$6,321,092
2021	85	47	\$18,627	\$1,763,411	\$1,782,038
2022	85	45	\$0	\$687,041	\$687,041
2023	86	42	\$0	\$970,779	\$970,779
2024	85	40	\$31,679	\$230,091	\$261,770
		% PM	PM Total Cost	Rehab Total Cost	Total Cost
		1.90%	\$189,994	\$9,832,726	\$10,022,720



City of Colfax
 33 South Main St
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Needs - Preventive Maintenance Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 06/15/2020

Treatment	Year	Area Treated	Cost
SLURRY SEAL	2020	31,745.1 sq.yd.	\$139,688
	2021	4,109.69 sq.yd.	\$18,627
	2024	6,396.34 sq.yd.	\$31,679
	Total	42,251.13	\$189,994
	Total Quantity	42,251.13	\$189,994



City of Colfax
33 South Main St
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Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 06/15/2020

Treatment	Year	Area Treated		Cost
RECONSTRUCT STRUCTURE (AC)	2020	49,426.3	sq.yd.	\$5,782,894
	2021	9,312.99	sq.yd.	\$1,122,310
	2022	2,634.63	sq.yd.	\$327,025
	2023	5,566.33	sq.yd.	\$711,653
	2024	753.48	sq.yd.	\$99,222
	Total		67,693.74	sq.yd.
THICK AC OVERLAY(2.5 INCHES)	2020	5,077.04	sq.yd.	\$370,119
	2021	6,115.13	sq.yd.	\$459,168
	2022	4,543.4	sq.yd.	\$351,385
	2023	3,252.89	sq.yd.	\$259,126
	2024	1,594.99	sq.yd.	\$130,869
	Total		20,583.43	sq.yd.
THIN OVERLAY w/FABRIC	2020	281.08	sq.yd.	\$17,076
	2021	2,684.44	sq.yd.	\$167,973
	Total		2,965.52	sq.yd.
SLURRY SEAL	2020	2,571.52	sq.yd.	\$11,315
	2021	3,080.21	sq.yd.	\$13,960
	2022	1,848.89	sq.yd.	\$8,631
	Total		7,500.61	sq.yd.
Total Cost				\$9,832,726



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/15/2020

Scenario: \$0 Funding Budget

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$0	4%	2022	\$0	4%	2024	\$0	4%
2021	\$0	4%	2023	\$0	4%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2020	50	50	0	0
2021	47	47	0	0
2022	45	45	0	0
2023	42	42	0	0
2024	40	40	0	0

Percent Network Area by Functional Class and Condition Category

Condition in base year 2020, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2020 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2024 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	9.1%	22.4%	0.0%	31.4%
II / III	0.0%	2.8%	7.9%	0.0%	10.7%
IV	0.0%	4.8%	9.5%	0.0%	14.3%
V	0.0%	6.3%	37.3%	0.0%	43.6%
Total	0.0%	22.9%	77.1%	0.0%	100.0%



Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: \$0 Funding Budget

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2020	4%	\$0	II	\$0	Non-Project	\$0	\$6,321,062	Funded	\$0
			III	\$0				Unmet	\$39,939
			IV	\$0				Project	\$0
			V	\$0					
			Total	\$0					
			Project	\$0					
2021	4%	\$0	II	\$0	Non-Project	\$0	\$8,269,140	Funded	\$0
			III	\$0				Unmet	\$9,514
			IV	\$0				Project	\$0
			V	\$0					
			Total	\$0					
			Project	\$0					
2022	4%	\$0	II	\$0	Non-Project	\$0	\$8,879,672	Funded	\$0
			III	\$0				Unmet	\$3,399
			IV	\$0				Project	\$0
			V	\$0					
			Total	\$0					
			Project	\$0					
2023	4%	\$0	II	\$0	Non-Project	\$0	\$10,011,068	Funded	\$0
			III	\$0				Unmet	\$5,624
			IV	\$0				Project	\$0
			V	\$0					
			Total	\$0					
			Project	\$0					
2024	4%	\$0	II	\$0	Non-Project	\$0	\$9,954,221	Funded	\$0
			III	\$0				Unmet	\$1,450
			IV	\$0				Project	\$0
			V	\$0					
			Total	\$0					
			Project	\$0					

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$0	\$0	\$0	\$9,826
Residential/Local	\$0	\$0	\$0	\$50,100
Grand Total:	\$0	\$0	\$0	\$59,926



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/15/2020

Scenario: Expected Budget

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$435,000	2%	2022	\$23,200	2%	2024	\$23,200	2%
2021	\$23,200	2%	2023	\$23,200	2%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2020	50	52	0.56	1.04
2021	47	49	0.15	0.29
2022	45	47	0.23	0.46
2023	42	45	0.18	0.35
2024	40	43	0.23	0.46

Percent Network Area by Functional Class and Condition Category

Condition in base year 2020, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2020 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	12.1%	32.0%	0.0%	44.1%
II / III	0.0%	4.6%	6.7%	0.0%	11.3%
IV	0.0%	0.4%	12.5%	0.0%	12.9%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2024 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.3%	29.4%	0.0%	40.7%
II / III	0.0%	0.8%	3.9%	0.0%	4.6%
IV	0.0%	4.6%	6.5%	0.0%	11.1%
V	0.0%	6.3%	37.3%	0.0%	43.6%
Total	0.0%	22.9%	77.1%	0.0%	100.0%



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Expected Budget

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2020	2%	\$435,000	II	\$11,315	Non-Project	\$0	\$5,922,556	Funded	\$36,494
			III	\$17,076				Unmet	\$2,059
			IV	\$370,119	Project	\$0			
			V	\$0					
			Total	\$398,510					
Project	\$0								
2021	2%	\$23,200	II	\$13,960	Non-Project	\$0	\$7,868,305	Funded	\$9,101
			III	\$0				Unmet	\$0
			IV	\$0	Project	\$0			
			V	\$0					
			Total	\$13,960					
Project	\$0								
2022	2%	\$23,200	II	\$8,631	Non-Project	\$9,121	\$8,773,642	Funded	\$3,144
			III	\$0				Unmet	\$0
			IV	\$0	Project	\$0			
			V	\$0					
			Total	\$8,631					
Project	\$0								
2023	2%	\$23,200	II	\$0	Non-Project	\$17,002	\$9,954,974	Funded	\$5,624
			III	\$0				Unmet	\$0
			IV	\$0	Project	\$0			
			V	\$0					
			Total	\$0					
Project	\$0								
2024	2%	\$23,200	II	\$0	Non-Project	\$20,872	\$9,881,754	Funded	\$1,021
			III	\$0				Unmet	\$0
			IV	\$0	Project	\$0			
			V	\$0					
			Total	\$0					
Project	\$0								

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$46,430	\$20,872	\$9,320	\$0
Residential/Local	\$374,671	\$26,123	\$46,064	\$2,059
Grand Total:	\$421,101	\$46,995	\$55,384	\$2,059



Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$435,000	2%	2022	\$23,200	2%	2024	\$23,200	2%
2021	\$23,200	2%	2023	\$23,200	2%			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC		60	61	100	\$17,076	4,631	THIN OVERLAY w/FABRIC
													Treatment Total	\$17,076		
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	596	20	11,911	R	AC		59	60	70	\$5,823	18,459	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC		68	69	78	\$5,492	23,770	SLURRY SEAL
													Treatment Total	\$11,315		
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC		42	43	100	\$80,610	4,659	THICK AC OVERLAY(2.5 INCHES)
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC		42	44	100	\$32,307	5,650	THICK AC OVERLAY(2.5 INCHES)
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	851	28	23,831	R	AC		42	43	100	\$193,035	4,659	THICK AC OVERLAY(2.5 INCHES)
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC		44	45	100	\$64,167	4,604	THICK AC OVERLAY(2.5 INCHES)
													Treatment Total	\$370,119		
Year 2020 Area Total										71,367	Year 2020 Total		\$398,510			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC		69	68	77	\$13,960	21,142	SLURRY SEAL
													Treatment Total	\$13,960		
Year 2021 Area Total										27,722	Year 2021 Total		\$13,960			

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	150	40	6,000	R	AC		76	74	83	\$3,112	23,850	SLURRY SEAL
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	640	26	16,640	C	AC		71	68	77	\$8,631	22,592	SLURRY SEAL
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC		76	74	82	\$3,993	23,652	SLURRY SEAL
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC		81	79	87	\$2,016	16,775	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:



	Treatment Total	\$17,752	
Year 2022 Area Total	34,224	Year 2022 Total	\$17,752

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC		73	70	79	\$14,124	21,553	SLURRY SEAL
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC		82	78	86	\$2,878	16,532	SLURRY SEAL

	Treatment Total	\$17,002	
Year 2023 Area Total	31,823	Year 2023 Total	\$17,002

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC		89	82	89	\$6,433	20,122	SLURRY SEAL
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC		89	83	90	\$7,668	19,943	SLURRY SEAL
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC		88	81	88	\$6,771	20,197	SLURRY SEAL

	Treatment Total	\$20,872	
Year 2024 Area Total	37,930	Year 2024 Total	\$20,872
Total Section Area:	203,065	Grand Total	\$468,096



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Projected PCIs

Scenario: Expected Budget

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$435,000	2%	2022	\$23,200	2%	2024	\$23,200	2%
2021	\$23,200	2%	2023	\$23,200	2%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	54		\$0
2020 50	2021 46	2022 42	2023 37	2024 33				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	40		\$0
2020 37	2021 35	2022 32	2023 29	2024 26				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	90		\$0
2020 88	2021 86	2022 85	2023 83	2024 81				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	90		\$0
2020 88	2021 86	2022 85	2023 83	2024 81				
CANYON WAY	ILLINOIS TOWN RD	IOWA HILL RD	CNYWAY	10-R	27	30		\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
CANYON WAY	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	CNYWAY	20-R	3	7		\$0
2020 3	2021 0	2022 0	2023 0	2024 0				
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	77	78	2022	\$3,112
2020 77	2021 75	2022 83	2023 82	2024 81				
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	50	52		\$0
2020 50	2021 47	2022 44	2023 42	2024 39				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
CANYON WAY	OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	21	26		\$0
2020 22	2021 19	2022 15	2023 12	2024 8				
CANYON WAY	350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	84	86		\$0
2020 84	2021 83	2022 81	2023 79	2024 78				
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	5		\$0
2020 1	2021 0	2022 0	2023 0	2024 0				
CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86				
CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86				
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	100	95		\$0
2020 91	2021 89	2022 88	2023 86	2024 85				
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	100	95		\$0
2020 91	2021 89	2022 88	2023 86	2024 85				
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	46	2020	\$80,610
2020 100	2021 92	2022 90	2023 88	2024 87				
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	22	19		\$0
2020 15	2021 11	2022 7	2023 4	2024 0				
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	10	6		\$0
2020 2	2021 0	2022 0	2023 0	2024 0				
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	11	7		\$0
2020 3	2021 0	2022 0	2023 0	2024 0				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	96	92		\$0
2020 89	2021 87	2022 86	2023 84	2024 82				
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	21	15		\$0
2020 8	2021 1	2022 0	2023 0	2024 0				
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	53	49	2020	\$32,307
2020 100	2021 90	2022 88	2023 86	2024 84				
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	8	1		\$0
2020 0	2021 0	2022 0	2023 0	2024 0				
E GRASS VALLEY ST	S MAIN ST	S AUBURN ST	EGRVST	10-R	100	92		\$0
2020 89	2021 88	2022 86	2023 84	2024 83				
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	64	62	2020	\$5,823
2020 70	2021 69	2022 67	2023 65	2024 63				
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	18	14		\$0
2020 10	2021 7	2022 3	2023 0	2024 0				
E OAK ST	S FOREST HILL ST	HWY 174	EOAKST	30-R	39	36		\$0
2020 33	2021 30	2022 27	2023 24	2024 21				
E PARK HILL DR	PLEASANT ST	CITY LIMIT	EPKHDR	10-R	26	23		\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
FIRE HOUSE ALLEY	DEPOT ALLEY	CULVER	FRHSAL	10-R	99	92		\$0
2020 90	2021 88	2022 86	2023 84	2024 83				
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	93	90		\$0
2020 88	2021 86	2022 85	2023 83	2024 81				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
KNEELAND ST	W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	14	10		\$0
2020 6	2021 2	2022 0	2023 0	2024 0				
LINCOLN ST	ROSE AVE	END BARRICADE	LNCLST	10-R	39	36		\$0
2020 33	2021 30	2022 27	2023 24	2024 21				
MARVIN AVE	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	20	16		\$0
2020 12	2021 9	2022 5	2023 1	2024 0				
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	0	63	2020	\$17,076
2020 100	2021 92	2022 90	2023 88	2024 87				
MARVIN AVE	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	26	23		\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
N AUBURN ST	E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	42	39		\$0
2020 36	2021 33	2022 31	2023 28	2024 25				
N DEPOT ST ALLEY	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	15	11		\$0
2020 7	2021 3	2022 0	2023 0	2024 0				
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	100	92		\$0
2020 89	2021 88	2022 86	2023 84	2024 83				
N FOREST HILL ST	VISTA AVE	SMITH LANE	NFRHST	20-R	33	30		\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
N FOREST HILL ST	SMITH LANE	MARVIN AVE	NFRHST	30-R	40	37		\$0
2020 34	2021 31	2022 28	2023 25	2024 22				
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	73	71	2021	\$13,960
2020 70	2021 77	2022 76	2023 75	2024 73				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	77	76	2023	\$14,124
2020 74	2021 73	2022 71	2023 79	2024 78				
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	63	61		\$0
2020 58	2021 56	2022 54	2023 52	2024 50				
N NORTHSTAR AV	MARVIN AVE	E OAK ST	NRSTAR	10-R	39	36		\$0
2020 33	2021 30	2022 27	2023 24	2024 21				
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	26	23		\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
PINE ST	CULVER ST	PINE CT	PINEST	10-R	60	58		\$0
2020 55	2021 53	2022 51	2023 48	2024 46				
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	72	75	2022	\$8,631
2020 72	2021 70	2022 77	2023 75	2024 73				
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	8	4		\$0
2020 0	2021 0	2022 0	2023 0	2024 0				
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	12	8		\$0
2020 4	2021 0	2022 0	2023 0	2024 0				
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	14	10		\$0
2020 6	2021 2	2022 0	2023 0	2024 0				
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	49	46	2020	\$193,035
2020 100	2021 92	2022 90	2023 88	2024 87				
QUINNS LN	CULVER	CITY LIMIT	QUINLN	20-R	7	12		\$0
2020 8	2021 4	2022 0	2023 0	2024 0				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
RISING SUN RD 2020 91 2021 89 2022 88 2023 86 2024 85	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	100	95		\$0
RISING SUN RD 2020 91 2021 89 2022 88 2023 86 2024 85	W CHURCH ST	PARKHILL DR	RISSRD	20-R	100	95		\$0
RISING SUN RD 2020 91 2021 89 2022 88 2023 86 2024 85	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	100	95		\$0
ROSE AVE 2020 19 2021 16 2022 12 2023 9 2024 5	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	23		\$0
ROSE AVE 2020 5 2021 1 2022 0 2023 0 2024 0	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	9		\$0
RAILROAD AVENUE 2020 6 2021 2 2022 0 2023 0 2024 0	EAST OAK	515' S OF EAST OAK	RRAV	10-R	5	10		\$0
RAILROAD STREET 2020 71 2021 69 2022 68 2023 66 2024 65	E GRASS VALLEY ST	E OAK ST	RRST	10-R	74	73		\$0
SANDERS 2020 56 2021 54 2022 52 2023 50 2024 47	DEPOT ST	DEPOT ST	SANDRS	10-R	61	59		\$0
S AUBURN ST 2020 89 2021 88 2022 86 2023 84 2024 89	MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	92	2024	\$6,433
S AUBURN ST 2020 90 2021 88 2022 87 2023 85 2024 90	E CHURCH ST	E OAK ST	SAUBST	20-C	95	93	2024	\$7,668
S AUBURN ST 2020 89 2021 87 2022 85 2023 83 2024 88	E OAK ST	CENTRAL ST	SAUBST	30-C	93	91	2024	\$6,771

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S AUBURN ST 2020 90 2021 88 2022 87 2023 85 2024 83	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	93		\$0
S AUBURN ST 2020 94 2021 90 2022 88 2023 86 2024 84	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	100	100		\$0
S AUBURN ST 2020 95 2021 90 2022 88 2023 86 2024 84	WHITCOMB	MINK CREEK	SAUBST	60-C	100	100		\$0
S AUBURN ST 2020 54 2021 50 2022 46 2023 42 2024 38	MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	58		\$0
S AUBURN ST 2020 17 2021 11 2022 4 2023 0 2024 0	SHERWOOD CT	JANS LN	SAUBST	80-C	15	23		\$0
SCHOOL ST 2020 10 2021 7 2022 3 2023 0 2024 0	N MAIN ST	PLEASANT ST	SCHLST	10-R	18	14		\$0
SCHOOL HOUSE ALLEY 2020 21 2021 18 2022 14 2023 11 2024 7	DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	25		\$0
SCHOLTZ AVE 2020 50 2021 47 2022 45 2023 42 2024 39	CULVER ST	JEFFERY PL	SCLTZA	10-R	55	53		\$0
S FOREST HILL ST 2020 16 2021 12 2022 9 2023 5 2024 1	MARVIN AVE	CHURCH ST	SFRHST	10-R	23	20		\$0
S FOREST HILL ST 2020 11 2021 8 2022 4 2023 0 2024 0	CHURCH ST	OAK ST	SFRHST	20-R	19	15		\$0
S FOREST HILL ST 2020 100 2021 92 2022 90 2023 88 2024 87	OAK ST	CENTRAL ST	SFRHST	30-R	51	48	2020	\$64,167

** - Treatment from Project Selection

Street Name	Beg Location					End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S MAIN ST	W GRASS VALLEY ST					W CHURCH ST	SMANST	10-C	65	62		\$0
	2020 58	2021 55	2022 52	2023 48	2024 44							
S MAIN ST	W CHURCH ST					W OAK ST	SMANST	20-C	80	78		\$0
	2020 75	2021 72	2022 70	2023 67	2024 64							
S MAIN ST	W OAK ST					NEWMAN ST	SMANST	30-C	74	72	2020	\$5,492
	2020 78	2021 76	2022 74	2023 72	2024 70							
S MAIN ST	NEWMAN ST					WASHINGTON ST	SMANST	40-R	85	83		\$0
	2020 81	2021 80	2022 78	2023 77	2024 75							
S MAIN ST	WASHINGTON ST					WALNUT ST	SMANST	50-R	79	78	2022	\$3,993
	2020 76	2021 75	2022 82	2023 81	2024 80							
SMITH LANE	N FOREST HLL ST					SUNRISE AVE	SMITLN	10-R	38	35		\$0
	2020 32	2021 29	2022 26	2023 23	2024 20							
S STAR AVE	MARVIN					E CHURCH	STARAV	10-R	92	90		\$0
	2020 87	2021 86	2022 84	2023 82	2024 81							
S STAR AVE	E CHURCH					E OAK ST	STARAV	20-R	11	7		\$0
	2020 3	2021 0	2022 0	2023 0	2024 0							
SUNRISE AVE	HWY 174					VISTA AV	SUNRAV	10-R	26	23		\$0
	2020 19	2021 16	2022 12	2023 9	2024 5							
SUNRISE AVE	VISTA AVE					SMITH LN	SUNRAV	20-R	23	20		\$0
	2020 16	2021 12	2022 9	2023 5	2024 1							
SUNRISE AVE	SMITH LN					MARVIN AVE	SUNRAV	30-R	19	15		\$0
	2020 11	2021 8	2022 4	2023 0	2024 0							

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
SUNSET AVE 2020: 27, 2021: 23, 2022: 20, 2023: 17, 2024: 14	W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	33	30		\$0
SUNSET CIR 2020: 10, 2021: 7, 2022: 3, 2023: 0, 2024: 0	W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	18	14		\$0
TOKAYANA WAY 2020: 30, 2021: 25, 2022: 19, 2023: 13, 2024: 6	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	36		\$0
VISTA AVE 2020: 10, 2021: 7, 2022: 3, 2023: 0, 2024: 0	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	14		\$0
W CHURCH ST 2020: 89, 2021: 88, 2022: 86, 2023: 84, 2024: 83	S MAIN ST	CULVER ST	WCHRST	10-R	100	92		\$0
W CHURCH ST 2020: 14, 2021: 10, 2022: 6, 2023: 2, 2024: 0	CULVER ST	RISING SUN RD	WCHRST	20-R	21	18		\$0
W GRASS VALLEY ST 2020: 82, 2021: 81, 2022: 87, 2023: 85, 2024: 83	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	84	2022	\$2,016
W GRASS VALLEY ST 2020: 87, 2021: 86, 2022: 84, 2023: 82, 2024: 81	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	90		\$0
W GRASS VALLEY ST 2020: 83, 2021: 82, 2022: 80, 2023: 86, 2024: 85	KNEELAND ST	CULVER ST	WGRVST	30-R	87	85	2023	\$2,878
W GRASS VALLEY ST 2020: 86, 2021: 84, 2022: 83, 2023: 81, 2024: 79	CULVER ST	RISING SUN RD	WGRVST	40-R	90	88		\$0
W GRASS VALLEY ST 2020: 29, 2021: 26, 2022: 23, 2023: 19, 2024: 16	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	32		\$0

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
W GRASS VALLEY ST	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	20		\$0
2020 16	2021 12	2022 9	2023 5	2024 1				
WHITCOMB AVE	S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	100	100		\$0
2020 96	2021 92	2022 90	2023 88	2024 87				
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	57	55		\$0
2020 52	2021 49	2022 47	2023 44	2024 42				
WALNUT ST	ROSE AVE	S MAIN ST	WLNTST	10-R	33	30		\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	60	58		\$0
2020 55	2021 53	2022 51	2023 48	2024 46				
W OAK ST	CULVER ST	END W	WOAKST	20-R	13	9		\$0
2020 5	2021 1	2022 0	2023 0	2024 0				
WASHINGTON ST	ROSE AVE	S MAIN ST	WSHTST	10-R	36	33		\$0
2020 30	2021 27	2022 24	2023 21	2024 17				

** - Treatment from Project Selection



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/15/2020

Scenario: Maintain PCI 50

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$425,000	2%	2022	\$425,000	2%	2024	\$425,000	2%
2021	\$425,000	2%	2023	\$425,000	2%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2020	50	52	0.56	1.04
2021	47	51	0.47	0.94
2022	45	51	0.65	1.29
2023	42	50	0.54	1.08
2024	40	50	0.44	0.89

Percent Network Area by Functional Class and Condition Category

Condition in base year 2020, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2020 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	12.1%	32.0%	0.0%	44.1%
II / III	0.0%	4.6%	6.7%	0.0%	11.3%
IV	0.0%	0.4%	12.5%	0.0%	12.9%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2024 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	17.7%	35.4%	0.0%	53.1%
II / III	0.0%	0.0%	3.9%	0.0%	3.9%
IV	0.0%	0.0%	1.1%	0.0%	1.1%
V	0.0%	5.3%	36.7%	0.0%	42.0%
Total	0.0%	22.9%	77.1%	0.0%	100.0%



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Maintain PCI 50

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap	
2020	2%	\$425,000	II	\$11,315	Non-Project	\$0	\$5,922,556	Funded	\$26,494
			III	\$17,076				Unmet	\$12,059
			IV	\$370,119	Project	\$0			
			V	\$0					
			Total	\$398,510					
Project	\$0								
2021	2%	\$425,000	II	\$13,960	Non-Project	\$1,957	\$7,465,978	Funded	\$8,217
			III	\$0				Unmet	\$0
			IV	\$322,136	Project	\$0			
			V	\$78,236					
			Total	\$414,332					
Project	\$0								
2022	2%	\$425,000	II	\$8,631	Non-Project	\$23,612	\$7,955,861	Funded	\$2,180
			III	\$0				Unmet	\$0
			IV	\$351,385	Project	\$0			
			V	\$37,511					
			Total	\$397,527					
Project	\$0								
2023	2%	\$425,000	II	\$0	Non-Project	\$6,245	\$8,818,660	Funded	\$5,091
			III	\$78,819				Unmet	\$0
			IV	\$278,043	Project	\$0			
			V	\$56,658					
			Total	\$413,520					
Project	\$0								
2024	2%	\$425,000	II	\$0	Non-Project	\$17,017	\$8,920,850	Funded	\$661
			III	\$0				Unmet	\$0
			IV	\$261,124	Project	\$0			
			V	\$145,999					
			Total	\$407,123					
Project	\$0								

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$869,534	\$20,684	\$7,651	\$0
Residential/Local	\$1,161,478	\$28,147	\$34,993	\$12,059
Grand Total:	\$2,031,012	\$48,831	\$42,644	\$12,059



Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$425,000	2%	2022	\$425,000	2%	2024	\$425,000	2%
2021	\$425,000	2%	2023	\$425,000	2%			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC		60	61	100	\$17,076	4,631	THIN OVERLAY w/FABRIC
													Treatment Total	\$17,076		
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	596	20	11,911	R	AC		59	60	70	\$5,823	18,459	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC		68	69	78	\$5,492	23,770	SLURRY SEAL
													Treatment Total	\$11,315		
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC		42	43	100	\$80,610	4,659	THICK AC OVERLAY(2.5 INCHES)
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC		42	44	100	\$32,307	5,650	THICK AC OVERLAY(2.5 INCHES)
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	851	28	23,831	R	AC		42	43	100	\$193,035	4,659	THICK AC OVERLAY(2.5 INCHES)
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC		44	45	100	\$64,167	4,604	THICK AC OVERLAY(2.5 INCHES)
													Treatment Total	\$370,119		
Year 2020 Area Total										71,367	Year 2020 Total		\$398,510			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC		69	68	77	\$13,960	21,142	SLURRY SEAL
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC		81	81	88	\$1,957	16,465	SLURRY SEAL
													Treatment Total	\$15,917		
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	292	20	5,843	C	AC		5	1	100	\$78,236	3,562	RECONSTRUCT STRUCTURE (AC)
													Treatment Total	\$78,236		
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	384	32	12,288	C	AC		48	46	100	\$102,519	5,434	THICK AC OVERLAY(2.5 INCHES)
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	525	28	14,700	R	AC		48	47	100	\$122,643	4,410	THICK AC OVERLAY(2.5 INCHES)
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	363	32	11,623	R	AC		48	47	100	\$96,974	4,408	THICK AC OVERLAY(2.5 INCHES)
													Treatment Total	\$322,136		

** - Treatment from Project Selection

Scenarios Criteria:



Year 2021 Area Total 76,062 Year 2021 Total \$416,289

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	150	40	6,000	R	AC		76	74	83	\$3,112	23,850	SLURRY SEAL
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC		73	71	80	\$13,713	22,437	SLURRY SEAL
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	640	26	16,640	C	AC		71	68	77	\$8,631	22,592	SLURRY SEAL
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC		76	74	82	\$3,993	23,652	SLURRY SEAL
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC		82	80	88	\$2,794	16,310	SLURRY SEAL
												Treatment Total	\$32,243			
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	136	20	2,720	C	AC		0	0	100	\$37,511	3,458	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$37,511			
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	1,278	32	40,891	C	AC		52	46	100	\$351,385	5,271	THICK AC OVERLAY(2.5 INCHES)
												Treatment Total	\$351,385			

Year 2022 Area Total 105,772 Year 2022 Total \$421,139

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	382	28	10,686	C	AC		74	67	100	\$78,819	5,045	THIN OVERLAY w/FABRIC
												Treatment Total	\$78,819			
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC		89	84	90	\$6,245	20,178	SLURRY SEAL
												Treatment Total	\$6,245			
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	199	20	3,988	R	AC		9	0	100	\$56,658	2,660	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$56,658			
PINE ST	CULVER ST	PINE CT	PINEST	10-R	140	32	4,483	R	AC		54	48	100	\$39,676	4,107	THICK AC OVERLAY(2.5 INCHES)
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	375	28	10,506	C	AC		57	48	100	\$92,989	5,069	THICK AC OVERLAY(2.5 INCHES)
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	1,392	12	16,425	R	AC		51	44	100	\$145,378	4,219	THICK AC OVERLAY(2.5 INCHES)
												Treatment Total	\$278,043			

Year 2023 Area Total 57,777 Year 2023 Total \$419,765

** - Treatment from Project Selection

Scenarios Criteria:



Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment	
												PCI Before	PCI After					
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	146	32	4,684	R	AC/AC		90	85	91	\$2,578	14,498	SLURRY SEAL		
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC		89	83	90	\$7,668	19,943	SLURRY SEAL		
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC		88	81	88	\$6,771	20,197	SLURRY SEAL		
												Treatment Total		\$17,017				
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	224	20	4,398	R	AC		13	0	100	\$64,354	2,582	RECONSTRUCT STRUCTURE (AC)		
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	186	30	5,580	C	AC		28	6	100	\$81,645	3,260	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$145,999				
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	449	32	14,355	R	AC		55	47	100	\$130,869	4,016	THICK AC OVERLAY(2.5 INCHES)		
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	510	28	14,288	R	AC		54	46	100	\$130,255	4,055	THICK AC OVERLAY(2.5 INCHES)		
												Treatment Total		\$261,124				
										Year 2024 Area Total		69,544	Year 2024 Total		\$424,140			
										Total Section Area:		380,522	Grand Total		\$2,079,843			

** - Treatment from Project Selection

Scenarios Criteria:



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Projected PCIs

Scenario: Maintain PCI 50

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$425,000	2%	2022	\$425,000	2%	2024	\$425,000	2%
2021	\$425,000	2%	2023	\$425,000	2%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	54	2021	\$102,519
2020 50	2021 100	2022 90	2023 88	2024 86				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	40		\$0
2020 37	2021 35	2022 32	2023 29	2024 26				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	90	2020	\$0
2020 88	2021 86	2022 85	2023 83	2024 81				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	90	2020	\$0
2020 88	2021 86	2022 85	2023 83	2024 81				
CANYON WAY	ILLINOIS TOWN RD	IOWA HILL RD	CNYWAY	10-R	27	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
CANYON WAY	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	CNYWAY	20-R	3	7	2020	\$0
2020 3	2021 0	2022 0	2023 0	2024 0				
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	77	78	2020	\$3,112
2020 77	2021 75	2022 83	2023 82	2024 81				
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	50	52	2021	\$122,643
2020 50	2021 100	2022 92	2023 90	2024 88				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
CANYON WAY	OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	21	26	2020	\$0
2020 22	2021 19	2022 15	2023 12	2024 8				
CANYON WAY	350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	84	86	2020	\$0
2020 84	2021 83	2022 81	2023 79	2024 78				
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	5	2020	\$0
2020 1	2021 0	2022 0	2023 0	2024 0				
CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86				
CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86				
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	100	95	2024	\$0
2020 91	2021 89	2022 88	2023 86	2024 85				
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	100	95	2024	\$2,578
2020 91	2021 89	2022 88	2023 86	2024 91				
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	46	2020	\$80,610
2020 100	2021 92	2022 90	2023 88	2024 87				
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	22	19	2020	\$64,354
2020 15	2021 11	2022 7	2023 4	2024 100				
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	10	6	2020	\$0
2020 2	2021 0	2022 0	2023 0	2024 0				
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	11	7	2020	\$0
2020 3	2021 0	2022 0	2023 0	2024 0				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	96	92	2020	\$0
2020 89	2021 87	2022 86	2023 84	2024 82				
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	21	15	2020	\$78,236
2020 8	2021 100	2022 95	2023 92	2024 91				
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	53	49	2020	\$32,307
2020 100	2021 90	2022 88	2023 86	2024 84				
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	8	1	2020	\$37,511
2020 0	2021 0	2022 100	2023 95	2024 92				
E GRASS VALLEY ST	S MAIN ST	S AUBURN ST	EGRVST	10-R	100	92	2020	\$0
2020 89	2021 88	2022 86	2023 84	2024 83				
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	64	62	2020	\$5,823
2020 70	2021 69	2022 67	2023 65	2024 63				
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	18	14	2020	\$56,658
2020 10	2021 7	2022 3	2023 100	2024 92				
E OAK ST	S FOREST HILL ST	HWY 174	EOAKST	30-R	39	36	2023	\$0
2020 33	2021 30	2022 27	2023 24	2024 21				
E PARK HILL DR	PLEASANT ST	CITY LIMIT	EPKHDR	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
FIRE HOUSE ALLEY	DEPOT ALLEY	CULVER	FRHSAL	10-R	99	92	2021	\$0
2020 90	2021 88	2022 86	2023 84	2024 83				
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	93	90	2020	\$0
2020 88	2021 86	2022 85	2023 83	2024 81				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
KNEELAND ST	W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	14	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0				
LINCOLN ST	ROSE AVE	END BARRICADE	LNCLST	10-R	39	36	2023	\$0
2020 33	2021 30	2022 27	2023 24	2024 21				
MARVIN AVE	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	20	16	2020	\$0
2020 12	2021 9	2022 5	2023 1	2024 0				
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	0	63	2020	\$17,076
2020 100	2021 92	2022 90	2023 88	2024 87				
MARVIN AVE	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
N AUBURN ST	E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	42	39		\$0
2020 36	2021 33	2022 31	2023 28	2024 25				
N DEPOT ST ALLEY	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	15	11	2020	\$0
2020 7	2021 3	2022 0	2023 0	2024 0				
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	100	92	2020	\$0
2020 89	2021 88	2022 86	2023 84	2024 83				
N FOREST HILL ST	VISTA AVE	SMITH LANE	NFRHST	20-R	33	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
N FOREST HILL ST	SMITH LANE	MARVIN AVE	NFRHST	30-R	40	37	2024	\$0
2020 34	2021 31	2022 28	2023 25	2024 22				
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	73	71	2021	\$13,960
2020 70	2021 77	2022 76	2023 75	2024 73				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	77	76	2020	\$13,713
2020 74	2021 73	2022 80	2023 79	2024 78				
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	63	61		\$0
2020 58	2021 56	2022 54	2023 52	2024 50				
N NORTHSTAR AV	MARVIN AVE	E OAK ST	NRSTAR	10-R	39	36	2023	\$0
2020 33	2021 30	2022 27	2023 24	2024 21				
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
PINE ST	CULVER ST	PINE CT	PINEST	10-R	60	58	2023	\$39,676
2020 55	2021 53	2022 51	2023 100	2024 92				
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	72	75	2022	\$8,631
2020 72	2021 70	2022 77	2023 75	2024 73				
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	8	4	2020	\$0
2020 0	2021 0	2022 0	2023 0	2024 0				
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	12	8	2020	\$0
2020 4	2021 0	2022 0	2023 0	2024 0				
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	14	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0				
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	49	46	2020	\$193,035
2020 100	2021 92	2022 90	2023 88	2024 87				
QUINNS LN	CULVER	CITY LIMIT	QUINLN	20-R	7	12	2020	\$0
2020 8	2021 4	2022 0	2023 0	2024 0				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
RISING SUN RD 2020 91 2021 89 2022 88 2023 86 2024 85	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	100	95	2024	\$0
RISING SUN RD 2020 91 2021 89 2022 88 2023 86 2024 85	W CHURCH ST	PARKHILL DR	RISSRD	20-R	100	95	2024	\$0
RISING SUN RD 2020 91 2021 89 2022 88 2023 86 2024 85	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	100	95	2024	\$0
ROSE AVE 2020 19 2021 16 2022 12 2023 9 2024 5	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	23	2020	\$0
ROSE AVE 2020 5 2021 1 2022 0 2023 0 2024 0	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	9	2020	\$0
RAILROAD AVENUE 2020 6 2021 2 2022 0 2023 0 2024 0	EAST OAK	515' S OF EAST OAK	RRAV	10-R	5	10	2020	\$0
RAILROAD STREET 2020 71 2021 69 2022 68 2023 66 2024 65	E GRASS VALLEY ST	E OAK ST	RRST	10-R	74	73	2021	\$0
SANDERS 2020 56 2021 54 2022 52 2023 50 2024 100	DEPOT ST	DEPOT ST	SANDRS	10-R	61	59	2024	\$130,869
S AUBURN ST 2020 89 2021 88 2022 86 2023 90 2024 89	MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	92	2020	\$6,245
S AUBURN ST 2020 90 2021 88 2022 87 2023 85 2024 90	E CHURCH ST	E OAK ST	SAUBST	20-C	95	93	2021	\$7,668
S AUBURN ST 2020 89 2021 87 2022 85 2023 83 2024 88	E OAK ST	CENTRAL ST	SAUBST	30-C	93	91	2020	\$6,771

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S AUBURN ST 2020 90 2021 88 2022 87 2023 85 2024 83	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	93	2021	\$0
S AUBURN ST 2020 94 2021 90 2022 88 2023 86 2024 84	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	100	100		\$0
S AUBURN ST 2020 95 2021 90 2022 88 2023 86 2024 84	WHITCOMB	MINK CREEK	SAUBST	60-C	100	100		\$0
S AUBURN ST 2020 54 2021 50 2022 100 2023 90 2024 88	MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	58	2022	\$351,385
S AUBURN ST 2020 17 2021 11 2022 4 2023 0 2024 0	SHERWOOD CT	JANS LN	SAUBST	80-C	15	23	2020	\$0
SCHOOL ST 2020 10 2021 7 2022 3 2023 0 2024 0	N MAIN ST	PLEASANT ST	SCHLST	10-R	18	14	2020	\$0
SCHOOL HOUSE ALLEY 2020 21 2021 18 2022 14 2023 11 2024 7	DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	25	2020	\$0
SCHOLTZ AVE 2020 50 2021 100 2022 92 2023 90 2024 88	CULVER ST	JEFFERY PL	SCLTZA	10-R	55	53	2021	\$96,974
S FOREST HILL ST 2020 16 2021 12 2022 9 2023 5 2024 1	MARVIN AVE	CHURCH ST	SFRHST	10-R	23	20	2020	\$0
S FOREST HILL ST 2020 11 2021 8 2022 4 2023 0 2024 0	CHURCH ST	OAK ST	SFRHST	20-R	19	15	2020	\$0
S FOREST HILL ST 2020 100 2021 92 2022 90 2023 88 2024 87	OAK ST	CENTRAL ST	SFRHST	30-R	51	48	2020	\$64,167

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S MAIN ST 2020 58 2021 55 2022 52 2023 100 2024 90	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	62	2023	\$92,989
S MAIN ST 2020 75 2021 72 2022 70 2023 100 2024 90	W CHURCH ST	W OAK ST	SMANST	20-C	80	78	2020	\$78,819
S MAIN ST 2020 78 2021 76 2022 74 2023 72 2024 70	W OAK ST	NEWMAN ST	SMANST	30-C	74	72	2020	\$5,492
S MAIN ST 2020 81 2021 80 2022 78 2023 77 2024 75	NEWMAN ST	WASHINGTON ST	SMANST	40-R	85	83	2020	\$0
S MAIN ST 2020 76 2021 75 2022 82 2023 81 2024 80	WASHINGTON ST	WALNUT ST	SMANST	50-R	79	78	2020	\$3,993
SMITH LANE 2020 32 2021 29 2022 26 2023 23 2024 20	N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	38	35	2023	\$0
S STAR AVE 2020 87 2021 86 2022 84 2023 82 2024 81	MARVIN	E CHURCH	STARAV	10-R	92	90	2020	\$0
S STAR AVE 2020 3 2021 0 2022 0 2023 0 2024 0	E CHURCH	E OAK ST	STARAV	20-R	11	7	2020	\$0
SUNRISE AVE 2020 19 2021 16 2022 12 2023 9 2024 5	HWY 174	VISTA AV	SUNRAV	10-R	26	23	2020	\$0
SUNRISE AVE 2020 16 2021 12 2022 9 2023 5 2024 1	VISTA AVE	SMITH LN	SUNRAV	20-R	23	20	2020	\$0
SUNRISE AVE 2020 11 2021 8 2022 4 2023 0 2024 0	SMITH LN	MARVIN AVE	SUNRAV	30-R	19	15	2020	\$0

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
SUNSET AVE 2020: 27, 2021: 23, 2022: 20, 2023: 17, 2024: 14	W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	33	30	2021	\$0
SUNSET CIR 2020: 10, 2021: 7, 2022: 3, 2023: 0, 2024: 0	W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	18	14	2020	\$0
TOKAYANA WAY 2020: 30, 2021: 25, 2022: 19, 2023: 13, 2024: 100	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	36	2022	\$81,645
VISTA AVE 2020: 10, 2021: 7, 2022: 3, 2023: 0, 2024: 0	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	14	2020	\$0
W CHURCH ST 2020: 89, 2021: 88, 2022: 86, 2023: 84, 2024: 83	S MAIN ST	CULVER ST	WCHRST	10-R	100	92	2020	\$0
W CHURCH ST 2020: 14, 2021: 10, 2022: 6, 2023: 2, 2024: 0	CULVER ST	RISING SUN RD	WCHRST	20-R	21	18	2020	\$0
W GRASS VALLEY ST 2020: 82, 2021: 88, 2022: 86, 2023: 85, 2024: 83	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	84	2020	\$1,957
W GRASS VALLEY ST 2020: 87, 2021: 86, 2022: 84, 2023: 82, 2024: 81	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	90	2020	\$0
W GRASS VALLEY ST 2020: 83, 2021: 82, 2022: 88, 2023: 86, 2024: 84	KNEELAND ST	CULVER ST	WGRVST	30-R	87	85	2020	\$2,794
W GRASS VALLEY ST 2020: 86, 2021: 84, 2022: 83, 2023: 81, 2024: 79	CULVER ST	RISING SUN RD	WGRVST	40-R	90	88	2020	\$0
W GRASS VALLEY ST 2020: 29, 2021: 26, 2022: 23, 2023: 19, 2024: 16	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	32	2022	\$0

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
W GRASS VALLEY ST	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	20	2020	\$0
2020 16	2021 12	2022 9	2023 5	2024 1				
WHITCOMB AVE	S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	100	100		\$0
2020 96	2021 92	2022 90	2023 88	2024 87				
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	57	55	2021	\$145,378
2020 52	2021 49	2022 47	2023 100	2024 92				
WALNUT ST	ROSE AVE	S MAIN ST	WLNTST	10-R	33	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	60	58	2023	\$130,255
2020 55	2021 53	2022 51	2023 48	2024 100				
W OAK ST	CULVER ST	END W	WOAKST	20-R	13	9	2020	\$0
2020 5	2021 1	2022 0	2023 0	2024 0				
WASHINGTON ST	ROSE AVE	S MAIN ST	WSHTST	10-R	36	33	2022	\$0
2020 30	2021 27	2022 24	2023 21	2024 17				

** - Treatment from Project Selection



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/15/2020

Scenario: Increase PCI to 55

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$625,000	2%	2022	\$625,000	2%	2024	\$625,000	2%
2021	\$625,000	2%	2023	\$625,000	2%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2020	50	53	0.90	1.73
2021	47	53	0.89	1.78
2022	45	53	0.70	1.39
2023	42	54	0.98	1.97
2024	40	55	0.59	1.17

Percent Network Area by Functional Class and Condition Category

Condition in base year 2020, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2020 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	12.7%	32.3%	0.0%	45.0%
II / III	0.0%	4.6%	6.7%	0.0%	11.3%
IV	0.0%	0.4%	12.5%	0.0%	12.9%
V	0.0%	5.3%	25.6%	0.0%	30.9%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2024 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	17.7%	41.4%	0.0%	59.1%
II / III	0.0%	0.0%	2.1%	0.0%	2.1%
IV	0.0%	0.0%	1.1%	0.0%	1.1%
V	0.0%	5.3%	32.4%	0.0%	37.7%
Total	0.0%	22.9%	77.1%	0.0%	100.0%



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Increase PCI to 55

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2020	2%	\$625,000	II	\$11,315	Non-Project	\$19,624	\$0	\$5,734,443	Funded	\$37,429
			III	\$17,076					Unmet	\$0
			IV	\$370,119	Project	\$0	\$0	\$0	\$0	\$0
			V	\$168,492						
			Total	\$567,002						
Project	\$0									
2021	2%	\$625,000	II	\$13,960	Non-Project	\$11,578	\$0	\$7,072,790	Funded	\$7,842
			III	\$0					Unmet	\$0
			IV	\$459,168	Project	\$0	\$0	\$0	\$0	\$0
			V	\$131,016						
			Total	\$604,144						
Project	\$0									
2022	2%	\$625,000	II	\$8,631	Non-Project	\$13,291	\$0	\$7,348,738	Funded	\$1,667
			III	\$173,012					Unmet	\$0
			IV	\$351,385	Project	\$0	\$0	\$0	\$0	\$0
			V	\$76,958						
			Total	\$609,986						
Project	\$0									
2023	2%	\$625,000	II	\$0	Non-Project	\$51,977	\$0	\$7,922,416	Funded	\$4,333
			III	\$0					Unmet	\$0
			IV	\$259,126	Project	\$0	\$0	\$0	\$0	\$0
			V	\$306,463						
			Total	\$565,589						
Project	\$0									
2024	2%	\$625,000	II	\$0	Non-Project	\$26,612	\$0	\$7,799,384	Funded	\$661
			III	\$0					Unmet	\$0
			IV	\$130,869	Project	\$0	\$0	\$0	\$0	\$0
			V	\$464,993						
			Total	\$595,862						
Project	\$0									

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$781,596	\$30,443	\$6,396	\$0
Residential/Local	\$2,160,987	\$92,639	\$45,536	\$0
Grand Total:	\$2,942,583	\$123,082	\$51,932	\$0



Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$625,000	2%	2022	\$625,000	2%	2024	\$625,000	2%
2021	\$625,000	2%	2023	\$625,000	2%			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC		60	61	100	\$17,076	4,631	THIN OVERLAY w/FABRIC
													Treatment Total	\$17,076		
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	150	40	6,000	R	AC		76	77	85	\$2,934	25,544	SLURRY SEAL
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	596	20	11,911	R	AC		59	60	70	\$5,823	18,459	SLURRY SEAL
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC		73	74	82	\$12,926	24,168	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC		68	69	78	\$5,492	23,770	SLURRY SEAL
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC		76	76	84	\$3,764	25,358	SLURRY SEAL
													Treatment Total	\$30,939		
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	224	20	4,398	R	AC		13	15	100	\$57,177	2,906	RECONSTRUCT STRUCTURE (AC)
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	292	20	5,843	C	AC		5	8	100	\$75,957	3,669	RECONSTRUCT STRUCTURE (AC)
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	136	20	2,720	C	AC		0	0	100	\$35,358	3,669	RECONSTRUCT STRUCTURE (AC)
													Treatment Total	\$168,492		
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC		42	43	100	\$80,610	4,659	THICK AC OVERLAY(2.5 INCHES)
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC		42	44	100	\$32,307	5,650	THICK AC OVERLAY(2.5 INCHES)
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	851	28	23,831	R	AC		42	43	100	\$193,035	4,659	THICK AC OVERLAY(2.5 INCHES)
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC		44	45	100	\$64,167	4,604	THICK AC OVERLAY(2.5 INCHES)
													Treatment Total	\$370,119		
Year 2020 Area Total											124,464		Year 2020 Total		\$586,626	

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC		69	68	77	\$13,960	21,142	SLURRY SEAL
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC		88	87	93	\$6,197	19,565	SLURRY SEAL
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	382	28	10,686	C	AC		74	72	81	\$5,381	20,824	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:



Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Increase PCI to 55

											Treatment Total		\$25,538			
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	295	20	5,796	R	AC		0	0	100	\$77,611	2,822	RECONSTRUCT STRUCTURE (AC)
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	199	20	3,988	R	AC		9	7	100	\$53,405	2,822	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$131,016			
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	384	32	12,288	C	AC		48	46	100	\$102,519	5,434	THICK AC OVERLAY(2.5 INCHES)
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	525	28	14,700	R	AC		48	47	100	\$122,643	4,410	THICK AC OVERLAY(2.5 INCHES)
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	363	32	11,623	R	AC		48	47	100	\$96,974	4,408	THICK AC OVERLAY(2.5 INCHES)
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	1,392	12	16,425	R	AC		51	49	100	\$137,032	4,331	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total		\$459,168			
					Year 2021 Area Total		115,534		Year 2021 Total		\$615,722					

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
RAILROAD STREET	E GRASS VALLEY ST	E OAK ST	RRST	10-R	755	32	24,160	R	AC		70	68	100	\$173,012	3,645	THIN OVERLAY w/FABRIC
											Treatment Total		\$173,012			
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	640	26	16,640	C	AC		71	68	77	\$8,631	22,592	SLURRY SEAL
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC		89	86	92	\$6,063	19,692	SLURRY SEAL
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC		89	87	93	\$7,228	19,095	SLURRY SEAL
											Treatment Total		\$21,922			
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	186	30	5,580	C	AC		28	19	100	\$76,958	3,458	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$76,958			
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	1,278	32	40,891	C	AC		52	46	100	\$351,385	5,271	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total		\$351,385			
					Year 2022 Area Total		112,895		Year 2022 Total		\$623,277					

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CANYON WAY	350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	880	28	24,640	R	AC		83	79	87	\$13,164	16,083	SLURRY SEAL
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	488	32	15,620	R	AC		87	83	90	\$8,345	13,939	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:



Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
S AUBURN ST	CENRAL ST	COLFAX OVER X- SAUBST ING		40-C	332	31	10,433	C	AC		89	85	91	\$5,574	19,814	SLURRY SEAL		
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	389	28	10,898	R	AC		81	77	85	\$5,822	17,124	SLURRY SEAL		
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	381	32	12,183	R	AC		87	82	89	\$6,509	14,382	SLURRY SEAL		
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC		81	77	85	\$2,076	16,850	SLURRY SEAL		
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	268	28	7,491	R	AC		86	82	89	\$4,002	14,393	SLURRY SEAL		
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC		82	78	86	\$2,878	16,532	SLURRY SEAL		
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	241	28	6,751	R	AC		85	81	88	\$3,607	15,321	SLURRY SEAL		
												Treatment Total		\$51,977				
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	375	32	11,997	R	AC		0	0	100	\$170,420	2,660	RECONSTRUCT STRUCTURE (AC)		
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	267	20	5,229	R	AC		1	0	100	\$74,280	2,660	RECONSTRUCT STRUCTURE (AC)		
E OAK ST	S FOREST HILL ST	HWY 174	EOAKST	30-R	217	20	4,348	R	AC		32	24	100	\$61,763	2,660	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$306,463				
PINE ST	CULVER ST	PINE CT	PINEST	10-R	140	32	4,483	R	AC		54	48	100	\$39,676	4,107	THICK AC OVERLAY(2.5 INCHES)		
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	375	28	10,506	C	AC		57	48	100	\$92,989	5,069	THICK AC OVERLAY(2.5 INCHES)		
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	510	28	14,288	R	AC		54	48	100	\$126,461	4,107	THICK AC OVERLAY(2.5 INCHES)		
												Treatment Total		\$259,126				
Year 2023 Area Total										148,137	Year 2023 Total		\$617,566					

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	1,049	32	33,571	R	AC		87	81	89	\$18,473	14,619	SLURRY SEAL		
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	204	32	6,532	R	AC/AC		90	85	91	\$3,595	14,498	SLURRY SEAL		
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	146	32	4,684	R	AC/AC		90	85	91	\$2,578	14,498	SLURRY SEAL		
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	111	32	3,572	R	AC/AC		90	85	91	\$1,966	14,498	SLURRY SEAL		
												Treatment Total		\$26,612				
CANYON WAY	OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	1,135	28	31,780	R	AC		20	8	100	\$464,993	2,582	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$464,993				

** - Treatment from Project Selection

Scenarios Criteria:



Scenarios - Sections Selected for Treatment

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	449	32	14,355	R	AC		55	47	100	\$130,869	4,016	THICK AC OVERLAY(2.5 INCHES)	
												Treatment Total	\$130,869				
Year 2024 Area Total										94,493	Year 2024 Total		\$622,474				
Total Section Area:										595,523	Grand Total		\$3,065,665				



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Projected PCIs

Scenario: Increase PCI to 55

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$625,000	2%	2022	\$625,000	2%	2024	\$625,000	2%
2021	\$625,000	2%	2023	\$625,000	2%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	54	2021	\$102,519
2020 50	2021 100	2022 90	2023 88	2024 86				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	40		\$0
2020 37	2021 35	2022 32	2023 29	2024 26				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	90	2020	\$18,473
2020 88	2021 86	2022 85	2023 83	2024 89				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	90	2020	\$0
2020 88	2021 86	2022 85	2023 83	2024 81				
CANYON WAY	ILLINOIS TOWN RD	IOWA HILL RD	CNYWAY	10-R	27	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
CANYON WAY	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	CNYWAY	20-R	3	7	2020	\$0
2020 3	2021 0	2022 0	2023 0	2024 0				
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	77	78	2020	\$2,934
2020 85	2021 84	2022 83	2023 82	2024 81				
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	50	52	2021	\$122,643
2020 50	2021 100	2022 92	2023 90	2024 88				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
CANYON WAY	OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	21	26	2020	\$464,993
2020 22	2021 19	2022 15	2023 12	2024 100				
CANYON WAY	350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	84	86	2020	\$13,164
2020 84	2021 83	2022 81	2023 87	2024 85				
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	5	2020	\$170,420
2020 1	2021 0	2022 0	2023 100	2024 92				
CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86				
CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	100	100		\$0
2020 94	2021 92	2022 90	2023 88	2024 86				
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	100	95	2024	\$3,595
2020 91	2021 89	2022 88	2023 86	2024 91				
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	100	95	2024	\$2,578
2020 91	2021 89	2022 88	2023 86	2024 91				
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	46	2020	\$80,610
2020 100	2021 92	2022 90	2023 88	2024 87				
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	22	19	2020	\$57,177
2020 100	2021 92	2022 90	2023 88	2024 86				
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	10	6	2020	\$77,611
2020 2	2021 100	2022 92	2023 90	2024 88				
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	11	7	2020	\$74,280
2020 3	2021 0	2022 0	2023 100	2024 92				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	96	92	2020	\$0
2020 89	2021 87	2022 86	2023 84	2024 82				
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	21	15	2020	\$75,957
2020 100	2021 95	2022 92	2023 91	2024 89				
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	53	49	2020	\$32,307
2020 100	2021 90	2022 88	2023 86	2024 84				
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	8	1	2020	\$35,358
2020 100	2021 95	2022 92	2023 91	2024 89				
E GRASS VALLEY ST	S MAIN ST	S AUBURN ST	EGRVST	10-R	100	92	2020	\$0
2020 89	2021 88	2022 86	2023 84	2024 83				
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	64	62	2020	\$5,823
2020 70	2021 69	2022 67	2023 65	2024 63				
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	18	14	2020	\$53,405
2020 10	2021 100	2022 92	2023 90	2024 88				
E OAK ST	S FOREST HILL ST	HWY 174	EOAKST	30-R	39	36	2023	\$61,763
2020 33	2021 30	2022 27	2023 100	2024 92				
E PARK HILL DR	PLEASANT ST	CITY LIMIT	EPKHDR	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
FIRE HOUSE ALLEY	DEPOT ALLEY	CULVER	FRHSAL	10-R	99	92	2021	\$0
2020 90	2021 88	2022 86	2023 84	2024 83				
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	93	90	2020	\$8,345
2020 88	2021 86	2022 85	2023 90	2024 88				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
KNEELAND ST	W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	14	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0				
LINCOLN ST	ROSE AVE	END BARRICADE	LNCLST	10-R	39	36	2023	\$0
2020 33	2021 30	2022 27	2023 24	2024 21				
MARVIN AVE	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	20	16	2020	\$0
2020 12	2021 9	2022 5	2023 1	2024 0				
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	0	63	2020	\$17,076
2020 100	2021 92	2022 90	2023 88	2024 87				
MARVIN AVE	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
N AUBURN ST	E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	42	39		\$0
2020 36	2021 33	2022 31	2023 28	2024 25				
N DEPOT ST ALLEY	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	15	11	2020	\$0
2020 7	2021 3	2022 0	2023 0	2024 0				
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	100	92	2020	\$0
2020 89	2021 88	2022 86	2023 84	2024 83				
N FOREST HILL ST	VISTA AVE	SMITH LANE	NFRHST	20-R	33	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
N FOREST HILL ST	SMITH LANE	MARVIN AVE	NFRHST	30-R	40	37	2024	\$0
2020 34	2021 31	2022 28	2023 25	2024 22				
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	73	71	2021	\$13,960
2020 70	2021 77	2022 76	2023 75	2024 73				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	77	76	2020	\$12,926
2020 82	2021 81	2022 80	2023 79	2024 78				
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	63	61		\$0
2020 58	2021 56	2022 54	2023 52	2024 50				
N NORTHSTAR AV	MARVIN AVE	E OAK ST	NRSTAR	10-R	39	36	2023	\$0
2020 33	2021 30	2022 27	2023 24	2024 21				
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
PINE ST	CULVER ST	PINE CT	PINEST	10-R	60	58	2023	\$39,676
2020 55	2021 53	2022 51	2023 100	2024 92				
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	72	75	2022	\$8,631
2020 72	2021 70	2022 77	2023 75	2024 73				
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	8	4	2020	\$0
2020 0	2021 0	2022 0	2023 0	2024 0				
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	12	8	2020	\$0
2020 4	2021 0	2022 0	2023 0	2024 0				
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	14	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0				
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	49	46	2020	\$193,035
2020 100	2021 92	2022 90	2023 88	2024 87				
QUINNS LN	CULVER	CITY LIMIT	QUINLN	20-R	7	12	2020	\$0
2020 8	2021 4	2022 0	2023 0	2024 0				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
RISING SUN RD	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	100	95	2024	\$0
2020 91	2021 89	2022 88	2023 86	2024 85				
RISING SUN RD	W CHURCH ST	PARKHILL DR	RISSRD	20-R	100	95	2024	\$0
2020 91	2021 89	2022 88	2023 86	2024 85				
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	100	95	2024	\$1,966
2020 91	2021 89	2022 88	2023 86	2024 91				
ROSE AVE	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
ROSE AVE	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	9	2020	\$0
2020 5	2021 1	2022 0	2023 0	2024 0				
RAILROAD AVENUE	EAST OAK	515' S OF EAST OAK	RRAV	10-R	5	10	2020	\$0
2020 6	2021 2	2022 0	2023 0	2024 0				
RAILROAD STREET	E GRASS VALLEY ST	E OAK ST	RRST	10-R	74	73	2021	\$173,012
2020 71	2021 69	2022 100	2023 92	2024 90				
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	61	59	2024	\$130,869
2020 56	2021 54	2022 52	2023 50	2024 100				
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	92	2020	\$6,063
2020 89	2021 88	2022 92	2023 90	2024 88				
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	95	93	2021	\$7,228
2020 90	2021 88	2022 93	2023 91	2024 89				
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	93	91	2020	\$6,197
2020 89	2021 93	2022 91	2023 89	2024 87				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S AUBURN ST 2020 90 2021 88 2022 87 2023 91 2024 89	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	93	2021	\$5,574
S AUBURN ST 2020 94 2021 90 2022 88 2023 86 2024 84	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	100	100		\$0
S AUBURN ST 2020 95 2021 90 2022 88 2023 86 2024 84	WHITCOMB	MINK CREEK	SAUBST	60-C	100	100		\$0
S AUBURN ST 2020 54 2021 50 2022 100 2023 90 2024 88	MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	58	2022	\$351,385
S AUBURN ST 2020 17 2021 11 2022 4 2023 0 2024 0	SHERWOOD CT	JANS LN	SAUBST	80-C	15	23	2020	\$0
SCHOOL ST 2020 10 2021 7 2022 3 2023 0 2024 0	N MAIN ST	PLEASANT ST	SCHLST	10-R	18	14	2020	\$0
SCHOOL HOUSE ALLEY 2020 21 2021 18 2022 14 2023 11 2024 7	DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	25	2020	\$0
SCHOLTZ AVE 2020 50 2021 100 2022 92 2023 90 2024 88	CULVER ST	JEFFERY PL	SCLTZA	10-R	55	53	2021	\$96,974
S FOREST HILL ST 2020 16 2021 12 2022 9 2023 5 2024 1	MARVIN AVE	CHURCH ST	SFRHST	10-R	23	20	2020	\$0
S FOREST HILL ST 2020 11 2021 8 2022 4 2023 0 2024 0	CHURCH ST	OAK ST	SFRHST	20-R	19	15	2020	\$0
S FOREST HILL ST 2020 100 2021 92 2022 90 2023 88 2024 87	OAK ST	CENTRAL ST	SFRHST	30-R	51	48	2020	\$64,167

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	62	2023	\$92,989
2020 58	2021 55	2022 52	2023 100	2024 90				
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	80	78	2020	\$5,381
2020 75	2021 81	2022 79	2023 76	2024 74				
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	74	72	2020	\$5,492
2020 78	2021 76	2022 74	2023 72	2024 70				
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	85	83	2020	\$5,822
2020 81	2021 80	2022 78	2023 85	2024 83				
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	79	78	2020	\$3,764
2020 84	2021 83	2022 82	2023 81	2024 80				
SMITH LANE	N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	38	35	2023	\$0
2020 32	2021 29	2022 26	2023 23	2024 20				
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	92	90	2020	\$6,509
2020 87	2021 86	2022 84	2023 89	2024 88				
S STAR AVE	E CHURCH	E OAK ST	STARAV	20-R	11	7	2020	\$0
2020 3	2021 0	2022 0	2023 0	2024 0				
SUNRISE AVE	HWY 174	VISTA AV	SUNRAV	10-R	26	23	2020	\$0
2020 19	2021 16	2022 12	2023 9	2024 5				
SUNRISE AVE	VISTA AVE	SMITH LN	SUNRAV	20-R	23	20	2020	\$0
2020 16	2021 12	2022 9	2023 5	2024 1				
SUNRISE AVE	SMITH LN	MARVIN AVE	SUNRAV	30-R	19	15	2020	\$0
2020 11	2021 8	2022 4	2023 0	2024 0				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
SUNSET AVE	W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	33	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
SUNSET CIR	W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	18	14	2020	\$0
2020 10	2021 7	2022 3	2023 0	2024 0				
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	36	2022	\$76,958
2020 30	2021 25	2022 100	2023 95	2024 92				
VISTA AVE	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	14	2020	\$0
2020 10	2021 7	2022 3	2023 0	2024 0				
W CHURCH ST	S MAIN ST	CULVER ST	WCHRST	10-R	100	92	2020	\$0
2020 89	2021 88	2022 86	2023 84	2024 83				
W CHURCH ST	CULVER ST	RISING SUN RD	WCHRST	20-R	21	18	2020	\$0
2020 14	2021 10	2022 6	2023 2	2024 0				
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	84	2020	\$2,076
2020 82	2021 81	2022 79	2023 85	2024 84				
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	90	2020	\$4,002
2020 87	2021 86	2022 84	2023 89	2024 88				
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	87	85	2020	\$2,878
2020 83	2021 82	2022 80	2023 86	2024 85				
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	90	88	2020	\$3,607
2020 86	2021 84	2022 83	2023 88	2024 87				
W GRASS VALLEY ST	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	32	2022	\$0
2020 29	2021 26	2022 23	2023 19	2024 16				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
W GRASS VALLEY ST	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	20	2020	\$0
2020 16	2021 12	2022 9	2023 5	2024 1				
WHITCOMB AVE	S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	100	100		\$0
2020 96	2021 92	2022 90	2023 88	2024 87				
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	57	55	2021	\$137,032
2020 52	2021 100	2022 92	2023 90	2024 88				
WALNUT ST	ROSE AVE	S MAIN ST	WLNTST	10-R	33	30	2021	\$0
2020 27	2021 23	2022 20	2023 17	2024 14				
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	60	58	2023	\$126,461
2020 55	2021 53	2022 51	2023 100	2024 92				
W OAK ST	CULVER ST	END W	WOAKST	20-R	13	9	2020	\$0
2020 5	2021 1	2022 0	2023 0	2024 0				
WASHINGTON ST	ROSE AVE	S MAIN ST	WSHTST	10-R	36	33	2022	\$0
2020 30	2021 27	2022 24	2023 21	2024 17				

** - Treatment from Project Selection



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/15/2020

Scenario: Unlimited Funding

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$10,022,720	2%	2022	\$10,022,720	2%	2024	\$10,022,720	2%
2021	\$10,022,720	2%	2023	\$10,022,720	2%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2020	50	81	5.85	11.40
2021	47	85	1.65	3.30
2022	45	85	0.52	1.04
2023	42	86	0.54	1.09
2024	40	85	0.47	0.94

Percent Network Area by Functional Class and Condition Category

Condition in base year 2020, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	11.0%	28.0%	0.0%	39.0%
II / III	0.0%	5.4%	7.7%	0.0%	13.1%
IV	0.0%	0.7%	15.4%	0.0%	16.1%
V	0.0%	5.9%	25.9%	0.0%	31.8%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2020 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	18.0%	57.9%	0.0%	75.9%
II / III	0.0%	4.6%	6.7%	0.0%	11.3%
IV	0.0%	0.4%	12.5%	0.0%	12.9%
Total	0.0%	22.9%	77.1%	0.0%	100.0%

Condition in year 2024 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	22.9%	73.8%	0.0%	96.8%
II / III	0.0%	0.0%	2.1%	0.0%	2.1%
IV	0.0%	0.0%	1.1%	0.0%	1.1%
Total	0.0%	22.9%	77.1%	0.0%	100.0%



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Unlimited Funding

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2020	2%	\$10,022,720	II	\$11,315	Non-Project	\$139,688	\$60,766	Funded	\$0
			III	\$17,076				Unmet	\$0
			IV	\$370,119	Project	\$0			
			V	\$5,782,894					
			Total	\$6,181,404					
Project	\$0								
2021	2%	\$10,022,720	II	\$13,960	Non-Project	\$18,627	\$181,827	Funded	\$0
			III	\$167,973				Unmet	\$0
			IV	\$459,168	Project	\$0			
			V	\$1,122,310					
			Total	\$1,763,411					
Project	\$0								
2022	2%	\$10,022,720	II	\$8,631	Non-Project	\$0	\$200,454	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$351,385	Project	\$0			
			V	\$327,025					
			Total	\$687,041					
Project	\$0								
2023	2%	\$10,022,720	II	\$0	Non-Project	\$0	\$200,454	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$259,126	Project	\$0			
			V	\$711,653					
			Total	\$970,779					
Project	\$0								
2024	2%	\$10,022,720	II	\$0	Non-Project	\$31,679	\$168,775	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$130,869	Project	\$0			
			V	\$99,222					
			Total	\$230,091					
Project	\$0								

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$1,740,996	\$29,228	\$0	\$0
Residential/Local	\$8,091,730	\$160,766	\$0	\$0
Grand Total:	\$9,832,726	\$189,994	\$0	\$0



Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$10,022,720	2%	2022	\$10,022,720	2%	2024	\$10,022,720	2%
2021	\$10,022,720	2%	2023	\$10,022,720	2%			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC		60	61	100	\$17,076	4,631	THIN OVERLAY w/FABRIC
													Treatment Total	\$17,076		
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	1,049	32	33,571	R	AC		87	88	94	\$16,413	9,458	SLURRY SEAL
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	1,106	32	35,395	R	AC		87	88	94	\$17,305	9,458	SLURRY SEAL
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	150	40	6,000	R	AC		76	77	85	\$2,934	25,544	SLURRY SEAL
CANYON WAY	350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	880	28	24,640	R	AC		83	84	91	\$12,047	14,036	SLURRY SEAL
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	419	32	13,393	R	AC		88	89	95	\$6,548	7,668	SLURRY SEAL
E GRASS VALLEY ST	S MAIN ST	S AUBURN ST	EGRVST	10-R	503	20	9,912	R	AC		89	89	95	\$4,846	7,389	SLURRY SEAL
E OAK ST	RAILROAD AVE	S AUBURN ST	EOKAST	10-R	596	20	11,911	R	AC		59	60	70	\$5,823	18,459	SLURRY SEAL
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	488	32	15,620	R	AC		87	88	94	\$7,637	9,458	SLURRY SEAL
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	468	28	13,097	R	AC		89	89	95	\$6,403	7,389	SLURRY SEAL
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC		73	74	82	\$12,926	24,168	SLURRY SEAL
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC		89	89	95	\$5,715	16,701	SLURRY SEAL
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC		88	89	94	\$6,016	17,982	SLURRY SEAL
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	382	28	10,686	C	AC		74	75	83	\$5,225	22,110	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC		68	69	78	\$5,492	23,770	SLURRY SEAL
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	389	28	10,898	R	AC		81	81	89	\$5,328	16,558	SLURRY SEAL
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC		76	76	84	\$3,764	25,358	SLURRY SEAL
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	381	32	12,183	R	AC		87	87	93	\$5,957	10,374	SLURRY SEAL
W CHURCH ST	S MAIN ST	CULVER ST	WCHRST	10-R	583	32	18,668	R	AC		89	89	95	\$9,127	7,365	SLURRY SEAL
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC		81	82	89	\$1,900	15,852	SLURRY SEAL
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	268	28	7,491	R	AC		86	87	93	\$3,663	10,399	SLURRY SEAL
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC		82	83	90	\$2,633	15,079	SLURRY SEAL
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	241	28	6,751	R	AC		85	86	92	\$3,301	12,324	SLURRY SEAL
													Treatment Total	\$151,003		

** - Treatment from Project Selection

Scenarios Criteria:



Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CANYON WAY	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	CNYWAY	20-R	1,600	24	38,400	R	AC		1	3	100	\$499,200	2,906	RECONSTRUCT STRUCTURE (AC)
CANYON WAY	OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	1,135	28	31,780	R	AC		20	22	100	\$413,140	2,906	RECONSTRUCT STRUCTURE (AC)
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	375	32	11,997	R	AC		0	1	100	\$155,959	2,906	RECONSTRUCT STRUCTURE (AC)
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	224	20	4,398	R	AC		13	15	100	\$57,177	2,906	RECONSTRUCT STRUCTURE (AC)
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	295	20	5,796	R	AC		0	2	100	\$75,350	2,906	RECONSTRUCT STRUCTURE (AC)
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	267	20	5,229	R	AC		1	3	100	\$67,977	2,906	RECONSTRUCT STRUCTURE (AC)
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	292	20	5,843	C	AC		5	8	100	\$75,957	3,669	RECONSTRUCT STRUCTURE (AC)
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	136	20	2,720	C	AC		0	0	100	\$35,358	3,669	RECONSTRUCT STRUCTURE (AC)
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	199	20	3,988	R	AC		9	10	100	\$51,850	2,906	RECONSTRUCT STRUCTURE (AC)
E PARK HILL DR	PLEASANT ST	CITY LIMIT	EPKHDR	10-R	206	20	4,091	R	AC		17	19	100	\$53,184	2,906	RECONSTRUCT STRUCTURE (AC)
KNEELAND ST	W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	356	21	7,384	R	AC		4	6	100	\$95,991	2,906	RECONSTRUCT STRUCTURE (AC)
MARVIN AVE	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	249	32	7,976	R	AC		11	12	100	\$103,688	2,906	RECONSTRUCT STRUCTURE (AC)
MARVIN AVE	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	198	19	3,729	R	AC		17	19	100	\$48,481	2,906	RECONSTRUCT STRUCTURE (AC)
N DEPOT ST ALLEY	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	377	22	8,224	R	AC		5	7	100	\$106,918	2,906	RECONSTRUCT STRUCTURE (AC)
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	430	32	13,747	R	AC		17	19	100	\$178,706	2,906	RECONSTRUCT STRUCTURE (AC)
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	381	20	7,541	R	AC		0	0	100	\$98,029	2,906	RECONSTRUCT STRUCTURE (AC)
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	862	20	17,071	R	AC		2	4	100	\$221,921	2,906	RECONSTRUCT STRUCTURE (AC)
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	757	20	14,996	R	AC		4	6	100	\$194,942	2,906	RECONSTRUCT STRUCTURE (AC)
QUINNS LN	CULVER	CITY LIMIT	QUINLN	20-R	900	12	10,800	R	AC		6	8	100	\$140,400	2,906	RECONSTRUCT STRUCTURE (AC)
ROSE AVE	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	194	28	5,436	R	AC		17	19	100	\$70,671	2,906	RECONSTRUCT STRUCTURE (AC)
ROSE AVE	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	258	28	7,223	R	AC		3	5	100	\$93,905	2,906	RECONSTRUCT STRUCTURE (AC)
RAILROAD AVENUE	EAST OAK	515' S OF EAST OAK	RRAV	10-R	515	28	14,420	R	AC		4	6	100	\$187,460	2,906	RECONSTRUCT STRUCTURE (AC)
S AUBURN ST	SHERWOOD CT	JANS LN	SAUBST	80-C	3,075	24	73,800	C	AC		14	17	100	\$959,400	3,669	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:



Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Unlimited Funding

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
SCHOOL ST	N MAIN ST	PLEASANT ST	SCHLST	10-R	415	14	5,880	R	AC		9	10	100	\$76,446	2,906	RECONSTRUCT STRUCTURE (AC)		
SCHOOL HOUSE ALLEY	DEPOT ST	SCHOOL ST	SCHSAL	10-R	376	11	4,134	R	AC		20	21	100	\$53,746	2,906	RECONSTRUCT STRUCTURE (AC)		
S FOREST HILL ST	MARVIN AVE	CHURCH ST	SFRHST	10-R	398	20	7,965	R	AC		14	16	100	\$103,548	2,906	RECONSTRUCT STRUCTURE (AC)		
S FOREST HILL ST	CHURCH ST	OAK ST	SFRHST	20-R	424	20	8,489	R	AC		10	11	100	\$110,363	2,906	RECONSTRUCT STRUCTURE (AC)		
S STAR AVE	E CHURCH	E OAK ST	STARAV	20-R	412	32	13,169	R	AC		1	3	100	\$171,193	2,906	RECONSTRUCT STRUCTURE (AC)		
SUNRISE AVE	HWY 174	VISTA AV	SUNRAV	10-R	526	32	16,819	R	AC		17	19	100	\$218,646	2,906	RECONSTRUCT STRUCTURE (AC)		
SUNRISE AVE	VISTA AVE	SMITH LN	SUNRAV	20-R	314	32	10,038	R	AC		14	16	100	\$130,496	2,906	RECONSTRUCT STRUCTURE (AC)		
SUNRISE AVE	SMITH LN	MARVIN AVE	SUNRAV	30-R	189	32	6,046	R	AC		10	11	100	\$78,595	2,906	RECONSTRUCT STRUCTURE (AC)		
SUNSET CIR	W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	482	32	15,439	R	AC		9	10	100	\$200,712	2,906	RECONSTRUCT STRUCTURE (AC)		
VISTA AVE	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	356	28	9,971	R	AC		9	10	100	\$129,617	2,906	RECONSTRUCT STRUCTURE (AC)		
W CHURCH ST	CULVER ST	RISING SUN RD	WCHRST	20-R	329	32	10,516	R	AC		12	14	100	\$136,702	2,906	RECONSTRUCT STRUCTURE (AC)		
W GRASS VALLEY ST	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	176	28	4,939	R	AC		14	16	100	\$64,203	2,906	RECONSTRUCT STRUCTURE (AC)		
W OAK ST	CULVER ST	END W	WOAKST	20-R	887	28	24,843	R	AC		3	5	100	\$322,963	2,906	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$5,782,894				
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC		42	43	100	\$80,610	4,659	THICK AC OVERLAY(2.5 INCHES)		
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC		42	44	100	\$32,307	5,650	THICK AC OVERLAY(2.5 INCHES)		
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	851	28	23,831	R	AC		42	43	100	\$193,035	4,659	THICK AC OVERLAY(2.5 INCHES)		
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC		44	45	100	\$64,167	4,604	THICK AC OVERLAY(2.5 INCHES)		
												Treatment Total		\$370,119				
Year 2020 Area Total										801,909		Year 2020 Total		\$6,321,092				

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
RAILROAD STREET	E GRASS VALLEY ST	E OAK ST	RRST	10-R	755	32	24,160	R	AC		70	69	100	\$167,973	3,584	THIN OVERLAY w/FABRIC		
												Treatment Total		\$167,973				

** - Treatment from Project Selection

Scenarios Criteria:



Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Scenario: Unlimited Funding

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment		
												PCI Before	PCI After						
FIRE HOUSE ALLEY	DEPOT ALLEY	CULVER	FRHSAL	10-R	451	28	12,619	R	AC		89	88	93	\$6,355	9,615	SLURRY SEAL			
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC		69	68	77	\$13,960	21,142	SLURRY SEAL			
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC		89	88	94	\$7,018	17,600	SLURRY SEAL			
S AUBURN ST	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	332	31	10,433	C	AC		89	88	94	\$5,254	17,600	SLURRY SEAL			
												Treatment Total			\$32,587				
CANYON WAY	ILLINOIS TOWN RD	IOWA HILL RD	CNYWAY	10-R	2,400	24	57,600	R	AC		25	23	100	\$771,264	2,822	RECONSTRUCT STRUCTURE (AC)			
N FOREST HILL ST	VISTA AVE	SMITH LANE	NFRHST	20-R	333	28	9,317	R	AC		25	23	100	\$124,759	2,822	RECONSTRUCT STRUCTURE (AC)			
SUNSET AVE	W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	278	32	8,890	R	AC		25	23	100	\$119,041	2,822	RECONSTRUCT STRUCTURE (AC)			
WALNUT ST	ROSE AVE	S MAIN ST	WLNTST	10-R	286	28	8,009	R	AC		25	23	100	\$107,246	2,822	RECONSTRUCT STRUCTURE (AC)			
												Treatment Total			\$1,122,310				
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	384	32	12,288	C	AC		48	46	100	\$102,519	5,434	THICK AC OVERLAY(2.5 INCHES)			
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	525	28	14,700	R	AC		48	47	100	\$122,643	4,410	THICK AC OVERLAY(2.5 INCHES)			
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	363	32	11,623	R	AC		48	47	100	\$96,974	4,408	THICK AC OVERLAY(2.5 INCHES)			
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	1,392	12	16,425	R	AC		51	49	100	\$137,032	4,331	THICK AC OVERLAY(2.5 INCHES)			
												Treatment Total			\$459,168				
Year 2021 Area Total										227,722	Year 2021 Total			\$1,782,038					

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment		
												PCI Before	PCI After						
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	640	26	16,640	C	AC		71	68	77	\$8,631	22,592	SLURRY SEAL			
												Treatment Total			\$8,631				
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	186	30	5,580	C	AC		28	19	100	\$76,958	3,458	RECONSTRUCT STRUCTURE (AC)			
W GRASS VALLEY ST	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	256	28	7,156	R	AC		27	23	100	\$98,697	2,739	RECONSTRUCT STRUCTURE (AC)			
WASHINGTON ST	ROSE AVE	S MAIN ST	WSHTST	10-R	392	28	10,975	R	AC		28	24	100	\$151,370	2,739	RECONSTRUCT STRUCTURE (AC)			
												Treatment Total			\$327,025				
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	1,278	32	40,891	C	AC		52	46	100	\$351,385	5,271	THICK AC OVERLAY(2.5 INCHES)			

** - Treatment from Project Selection

Scenarios Criteria:



	Treatment Total	\$351,385	
Year 2022 Area Total	81,242	Year 2022 Total	\$687,041

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
E OAK ST	S FOREST HILL ST	HWY 174	EOAKST	30-R	217	20	4,348	R	AC		32	24	100	\$61,763	2,660	RECONSTRUCT STRUCTURE (AC)
LINCOLN ST	ROSE AVE	END BARRICADE LN	LNCLST	10-R	471	28	13,176	R	AC		32	24	100	\$187,171	2,660	RECONSTRUCT STRUCTURE (AC)
N NORTHSTAR AV	MARVIN AVE	E OAK ST	NRSTAR	10-R	799	28	22,385	R	AC		32	24	100	\$317,996	2,660	RECONSTRUCT STRUCTURE (AC)
SMITH LANE	N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	364	28	10,188	R	AC		31	23	100	\$144,723	2,660	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$711,653			
PINE ST	CULVER ST	PINE CT	PINEST	10-R	140	32	4,483	R	AC		54	48	100	\$39,676	4,107	THICK AC OVERLAY(2.5 INCHES)
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	375	28	10,506	C	AC		57	48	100	\$92,989	5,069	THICK AC OVERLAY(2.5 INCHES)
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	510	28	14,288	R	AC		54	48	100	\$126,461	4,107	THICK AC OVERLAY(2.5 INCHES)
												Treatment Total	\$259,126			

Year 2023 Area Total	79,373	Year 2023 Total	\$970,779
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Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	204	32	6,532	R	AC/AC		90	85	91	\$3,595	14,498	SLURRY SEAL
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	146	32	4,684	R	AC/AC		90	85	91	\$2,578	14,498	SLURRY SEAL
RISING SUN RD	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	381	32	12,285	R	AC/AC		90	85	91	\$6,760	14,498	SLURRY SEAL
RISING SUN RD	W CHURCH ST	PARKHILL DR	RISSRD	20-R	946	32	30,495	R	AC/AC		90	85	91	\$16,780	14,498	SLURRY SEAL
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	111	32	3,572	R	AC/AC		90	85	91	\$1,966	14,498	SLURRY SEAL
												Treatment Total	\$31,679			
N FOREST HILL ST	SMITH LANE	MARVIN AVE	NFRHST	30-R	242	28	6,781	R	AC		33	22	100	\$99,222	2,582	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$99,222			
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	449	32	14,355	R	AC		55	47	100	\$130,869	4,016	THICK AC OVERLAY(2.5 INCHES)
												Treatment Total	\$130,869			

Year 2024 Area Total	78,703	Year 2024 Total	\$261,770
Total Section Area:	1,268,950	Grand Total	\$10,022,720

** - Treatment from Project Selection

Scenarios Criteria:



City of Colfax
33 South Main St
Colfax, CA 95713

Scenarios - Projected PCIs

Scenario: Unlimited Funding

Interest: 5.00%

Inflation: 3.00%

Printed: 06/15/2020

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2020	\$10,022,720	2%	2022	\$10,022,720	2%	2024	\$10,022,720	2%
2021	\$10,022,720	2%	2023	\$10,022,720	2%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	54	2021	\$102,519
2020 50	2021 100	2022 90	2023 88	2024 86				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	40		\$0
2020 37	2021 35	2022 32	2023 29	2024 26				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	90	2020	\$16,413
2020 94	2021 91	2022 89	2023 87	2024 85				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	90	2020	\$17,305
2020 94	2021 91	2022 89	2023 87	2024 85				
CANYON WAY	ILLINOIS TOWN RD	IOWA HILL RD	CNYWAY	10-R	27	30	2021	\$771,264
2020 27	2021 100	2022 92	2023 90	2024 88				
CANYON WAY	IOWA HILL RD	150FT S OF OFFICER BILL BEAN OVERXING	CNYWAY	20-R	3	7	2020	\$499,200
2020 100	2021 92	2022 90	2023 88	2024 86				
CANYON WAY	150FT S OF OFFICER BILL BEAN OVERXING	OFFICER BILL BEAN OVERXING	CNYWAY	30-R	77	78	2020	\$2,934
2020 85	2021 84	2022 83	2023 82	2024 81				
CANYON WAY	NB ON-RAMP	CEMETERY RD	CNYWAY	40-R	50	52	2021	\$122,643
2020 50	2021 100	2022 92	2023 90	2024 88				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
CANYON WAY 2020 100 2021 92 2022 90 2023 88 2024 86	OLD ILLINOIS TOWN RD	350' N OF OVERCROSSING	CNYWAY	50-R	21	26	2020	\$413,140
CANYON WAY 2020 91 2021 89 2022 87 2023 85 2024 84	350' N OF OVERCROSSING	EB ON-RAMP	CNYWAY	60-R	84	86	2020	\$12,047
CULVER ST 2020 100 2021 92 2022 90 2023 88 2024 86	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	5	2020	\$155,959
CULVER ST 2020 94 2021 92 2022 90 2023 88 2024 86	W CHURCH ST	QUINNS LANE	CULVST	20-R	100	100		\$0
CULVER ST 2020 94 2021 92 2022 90 2023 88 2024 86	QUINNS LANE	W OAK ST	CULVST	30-R	100	100		\$0
CULVER ST 2020 91 2021 89 2022 88 2023 86 2024 91	W OAK ST	SCHOLTZ AVE	CULVST	40-R	100	95	2024	\$3,595
CULVER ST 2020 91 2021 89 2022 88 2023 86 2024 91	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	100	95	2024	\$2,578
DEPOT ALLEY 2020 100 2021 92 2022 90 2023 88 2024 87	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	46	2020	\$80,610
DEPOT ST 2020 100 2021 92 2022 90 2023 88 2024 86	N MAIN ST	PLEASANT ST	DEPTST	10-R	22	19	2020	\$57,177
DEPOT ST 2020 100 2021 92 2022 90 2023 88 2024 86	PLEASANT ST	SANDERS LN	DEPTST	20-R	10	6	2020	\$75,350
DEPOT ST 2020 100 2021 92 2022 90 2023 88 2024 86	SANDERS LN	JAY ST	DEPTST	30-R	11	7	2020	\$67,977

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
DINKY AVE 2020 95 2021 91 2022 89 2023 87 2024 85	N FOREST HILL ST	HWY 174	DNKYAV	10-R	96	92	2020	\$6,548
E CHURCH ST 2020 100 2021 95 2022 92 2023 91 2024 89	S AUBURN ST	END W	ECHRST	10-C	21	15	2020	\$75,957
E CHURCH ST 2020 100 2021 90 2022 88 2023 86 2024 84	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	53	49	2020	\$32,307
E CHURCH ST 2020 100 2021 95 2022 92 2023 91 2024 89	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	8	1	2020	\$35,358
E GRASS VALLEY ST 2020 95 2021 91 2022 89 2023 87 2024 86	S MAIN ST	S AUBURN ST	EGRVST	10-R	100	92	2020	\$4,846
E OAK ST 2020 70 2021 69 2022 67 2023 65 2024 63	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	64	62	2020	\$5,823
E OAK ST 2020 100 2021 92 2022 90 2023 88 2024 86	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	18	14	2020	\$51,850
E OAK ST 2020 33 2021 30 2022 27 2023 100 2024 92	S FOREST HILL ST	HWY 174	EOAKST	30-R	39	36	2023	\$61,763
E PARK HILL DR 2020 100 2021 92 2022 90 2023 88 2024 86	PLEASANT ST	CITY LIMIT	EPKHDR	10-R	26	23	2020	\$53,184
FIRE HOUSE ALLEY 2020 90 2021 93 2022 91 2023 89 2024 87	DEPOT ALLEY	CULVER	FRHSAL	10-R	99	92	2021	\$6,355
INCLINE DR 2020 94 2021 91 2022 89 2023 87 2024 85	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	93	90	2020	\$7,637

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
KNEELAND ST 2020 100 2021 92 2022 90 2023 88 2024 86	W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	14	10	2020	\$95,991
LINCOLN ST 2020 33 2021 30 2022 27 2023 100 2024 92	ROSE AVE	END BARRICADE	LNCLST	10-R	39	36	2023	\$187,171
MARVIN AVE 2020 100 2021 92 2022 90 2023 88 2024 86	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	20	16	2020	\$103,688
MARVIN AVE 2020 100 2021 92 2022 90 2023 88 2024 87	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	0	63	2020	\$17,076
MARVIN AVE 2020 100 2021 92 2022 90 2023 88 2024 86	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	26	23	2020	\$48,481
N AUBURN ST 2020 36 2021 33 2022 31 2023 28 2024 25	E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	42	39		\$0
N DEPOT ST ALLEY 2020 100 2021 92 2022 90 2023 88 2024 86	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	15	11	2020	\$106,918
N FOREST HILL ST 2020 95 2021 91 2022 89 2023 87 2024 86	DINKY AVE	VISTA AVE	NFRHST	10-R	100	92	2020	\$6,403
N FOREST HILL ST 2020 27 2021 100 2022 92 2023 90 2024 88	VISTA AVE	SMITH LANE	NFRHST	20-R	33	30	2021	\$124,759
N FOREST HILL ST 2020 34 2021 31 2022 28 2023 25 2024 100	SMITH LANE	MARVIN AVE	NFRHST	30-R	40	37	2024	\$99,222
N MAIN ST 2020 70 2021 77 2022 76 2023 75 2024 73	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	73	71	2021	\$13,960

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	77	76	2020	\$12,926
2020 82	2021 81	2022 80	2023 79	2024 78				
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	63	61		\$0
2020 58	2021 56	2022 54	2023 52	2024 50				
N NORTHSTAR AV	MARVIN AVE	E OAK ST	NRSTAR	10-R	39	36	2023	\$317,996
2020 33	2021 30	2022 27	2023 100	2024 92				
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	26	23	2020	\$178,706
2020 100	2021 92	2022 90	2023 88	2024 86				
PINE ST	CULVER ST	PINE CT	PINEST	10-R	60	58	2023	\$39,676
2020 55	2021 53	2022 51	2023 100	2024 92				
PLACER HILLS RD	JANS LN	WB ON-RAMP	PLACHL	10-C	72	75	2022	\$8,631
2020 72	2021 70	2022 77	2023 75	2024 73				
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	8	4	2020	\$98,029
2020 100	2021 92	2022 90	2023 88	2024 86				
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	12	8	2020	\$221,921
2020 100	2021 92	2022 90	2023 88	2024 86				
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	14	10	2020	\$194,942
2020 100	2021 92	2022 90	2023 88	2024 86				
QUINNS LN	S MAIN ST	CULVER ST	QUINLN	10-R	49	46	2020	\$193,035
2020 100	2021 92	2022 90	2023 88	2024 87				
QUINNS LN	CULVER	CITY LIMIT	QUINLN	20-R	7	12	2020	\$140,400
2020 100	2021 92	2022 90	2023 88	2024 86				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
RISING SUN RD 2020 91 2021 89 2022 88 2023 86 2024 91	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	100	95	2024	\$6,760
RISING SUN RD 2020 91 2021 89 2022 88 2023 86 2024 91	W CHURCH ST	PARKHILL DR	RISSRD	20-R	100	95	2024	\$16,780
RISING SUN RD 2020 91 2021 89 2022 88 2023 86 2024 91	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	100	95	2024	\$1,966
ROSE AVE 2020 100 2021 92 2022 90 2023 88 2024 86	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	23	2020	\$70,671
ROSE AVE 2020 100 2021 92 2022 90 2023 88 2024 86	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	9	2020	\$93,905
RAILROAD AVENUE 2020 100 2021 92 2022 90 2023 88 2024 86	EAST OAK	515' S OF EAST OAK	RRAV	10-R	5	10	2020	\$187,460
RAILROAD STREET 2020 71 2021 100 2022 92 2023 90 2024 88	E GRASS VALLEY ST	E OAK ST	RRST	10-R	74	73	2021	\$167,973
SANDERS 2020 56 2021 54 2022 52 2023 50 2024 100	DEPOT ST	DEPOT ST	SANDRS	10-R	61	59	2024	\$130,869
S AUBURN ST 2020 95 2021 93 2022 91 2023 89 2024 87	MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	92	2020	\$5,715
S AUBURN ST 2020 90 2021 94 2022 92 2023 90 2024 88	E CHURCH ST	E OAK ST	SAUBST	20-C	95	93	2021	\$7,018
S AUBURN ST 2020 94 2021 92 2022 90 2023 88 2024 86	E OAK ST	CENTRAL ST	SAUBST	30-C	93	91	2020	\$6,016

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S AUBURN ST 2020 90 2021 94 2022 92 2023 90 2024 88	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	93	2021	\$5,254
S AUBURN ST 2020 94 2021 90 2022 88 2023 86 2024 84	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	100	100		\$0
S AUBURN ST 2020 95 2021 90 2022 88 2023 86 2024 84	WHITCOMB	MINK CREEK	SAUBST	60-C	100	100		\$0
S AUBURN ST 2020 54 2021 50 2022 100 2023 90 2024 88	MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	58	2022	\$351,385
S AUBURN ST 2020 100 2021 95 2022 92 2023 91 2024 89	SHERWOOD CT	JANS LN	SAUBST	80-C	15	23	2020	\$959,400
SCHOOL ST 2020 100 2021 92 2022 90 2023 88 2024 86	N MAIN ST	PLEASANT ST	SCHLST	10-R	18	14	2020	\$76,446
SCHOOL HOUSE ALLEY 2020 100 2021 92 2022 90 2023 88 2024 86	DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	25	2020	\$53,746
SCHOLTZ AVE 2020 50 2021 100 2022 92 2023 90 2024 88	CULVER ST	JEFFERY PL	SCLTZA	10-R	55	53	2021	\$96,974
S FOREST HILL ST 2020 100 2021 92 2022 90 2023 88 2024 86	MARVIN AVE	CHURCH ST	SFRHST	10-R	23	20	2020	\$103,548
S FOREST HILL ST 2020 100 2021 92 2022 90 2023 88 2024 86	CHURCH ST	OAK ST	SFRHST	20-R	19	15	2020	\$110,363
S FOREST HILL ST 2020 100 2021 92 2022 90 2023 88 2024 87	OAK ST	CENTRAL ST	SFRHST	30-R	51	48	2020	\$64,167

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
S MAIN ST 2020 58 2021 55 2022 52 2023 100 2024 90	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	62	2023	\$92,989
S MAIN ST 2020 83 2021 81 2022 79 2023 77 2024 74	W CHURCH ST	W OAK ST	SMANST	20-C	80	78	2020	\$5,225
S MAIN ST 2020 78 2021 76 2022 74 2023 72 2024 70	W OAK ST	NEWMAN ST	SMANST	30-C	74	72	2020	\$5,492
S MAIN ST 2020 89 2021 87 2022 85 2023 83 2024 82	NEWMAN ST	WASHINGTON ST	SMANST	40-R	85	83	2020	\$5,328
S MAIN ST 2020 84 2021 83 2022 82 2023 81 2024 80	WASHINGTON ST	WALNUT ST	SMANST	50-R	79	78	2020	\$3,764
SMITH LANE 2020 32 2021 29 2022 26 2023 100 2024 92	N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	38	35	2023	\$144,723
S STAR AVE 2020 93 2021 91 2022 88 2023 87 2024 85	MARVIN	E CHURCH	STARAV	10-R	92	90	2020	\$5,957
S STAR AVE 2020 100 2021 92 2022 90 2023 88 2024 86	E CHURCH	E OAK ST	STARAV	20-R	11	7	2020	\$171,193
SUNRISE AVE 2020 100 2021 92 2022 90 2023 88 2024 86	HWY 174	VISTA AV	SUNRAV	10-R	26	23	2020	\$218,646
SUNRISE AVE 2020 100 2021 92 2022 90 2023 88 2024 86	VISTA AVE	SMITH LN	SUNRAV	20-R	23	20	2020	\$130,496
SUNRISE AVE 2020 100 2021 92 2022 90 2023 88 2024 86	SMITH LN	MARVIN AVE	SUNRAV	30-R	19	15	2020	\$78,595

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
SUNSET AVE 2020 27 2021 100 2022 92 2023 90 2024 88	W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	33	30	2021	\$119,041
SUNSET CIR 2020 100 2021 92 2022 90 2023 88 2024 86	W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	18	14	2020	\$200,712
TOKAYANA WAY 2020 30 2021 25 2022 100 2023 95 2024 92	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	36	2022	\$76,958
VISTA AVE 2020 100 2021 92 2022 90 2023 88 2024 86	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	14	2020	\$129,617
W CHURCH ST 2020 95 2021 91 2022 89 2023 87 2024 86	S MAIN ST	CULVER ST	WCHRST	10-R	100	92	2020	\$9,127
W CHURCH ST 2020 100 2021 92 2022 90 2023 88 2024 86	CULVER ST	RISING SUN RD	WCHRST	20-R	21	18	2020	\$136,702
W GRASS VALLEY ST 2020 89 2021 87 2022 86 2023 84 2024 82	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	84	2020	\$1,900
W GRASS VALLEY ST 2020 93 2021 90 2022 88 2023 87 2024 85	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	90	2020	\$3,663
W GRASS VALLEY ST 2020 90 2021 88 2022 86 2023 85 2024 83	KNEELAND ST	CULVER ST	WGRVST	30-R	87	85	2020	\$2,633
W GRASS VALLEY ST 2020 92 2021 90 2022 88 2023 86 2024 84	CULVER ST	RISING SUN RD	WGRVST	40-R	90	88	2020	\$3,301
W GRASS VALLEY ST 2020 29 2021 26 2022 100 2023 92 2024 90	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	32	2022	\$98,697

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2019	Year First Treatment	Cost
W GRASS VALLEY ST 2020 100 2021 92 2022 90 2023 88 2024 86	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	20	2020	\$64,203
WHITCOMB AVE 2020 96 2021 92 2022 90 2023 88 2024 87	S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	100	100		\$0
WHITCOMB AVE 2020 52 2021 100 2022 92 2023 90 2024 88	CORTOPASSI CT	END CDS	WHTCAV	20-R	57	55	2021	\$137,032
WALNUT ST 2020 27 2021 100 2022 92 2023 90 2024 88	ROSE AVE	S MAIN ST	WLNTST	10-R	33	30	2021	\$107,246
W OAK ST 2020 55 2021 53 2022 51 2023 100 2024 92	S MAIN ST	CULVER ST	WOAKST	10-R	60	58	2023	\$126,461
W OAK ST 2020 100 2021 92 2022 90 2023 88 2024 86	CULVER ST	END W	WOAKST	20-R	13	9	2020	\$322,963
WASHINGTON ST 2020 30 2021 27 2022 100 2023 92 2024 90	ROSE AVE	S MAIN ST	WSHTST	10-R	36	33	2022	\$151,370

** - Treatment from Project Selection