City Council Meeting

COUNCIL CHAMBERS, 33 SOUTH MAIN STREET, COLFAX, CA

Mayor Caroline McCully · Mayor Pro Tem Larry Hillberg
Councilmembers Trinity Burruss · Kim Douglass · Sean Lomen

REGULAR MEETING AGENDA

June 10, 2026
Open Session 6:00 PM

You may access the meeting and address the Council by the following means:

ZOOM at

https://us02web.zoom.us/j/84968570574

Dial in by calling one of the numbers listed below and enter the Webinar ID:
849 6857 0574
1 669 900 6833 / 1 669 444 9171 / 1 719 359 4580 / 1 253 205 0468
View Only on Facebook Live on our City of Colfax page: City of Colfax, California. You may also submit written comments to the City Clerk via email at city.clerk@colfax-ca.gov, via regular mail to P.O. Box 702, Colfax CA 95713, or by dropping them off at City Hall, 33 S. Main Street, Colfax CA 95713. Comments received will be submitted to Council and made a part of the record.

While the City makes every effort to allow public participation in City Council meetings via Zoom and Facebook Live as described above, we cannot guarantee these services will be accessible. We encourage interested members of the public to submit written comments in advance of the meeting or attend the meeting in person.

1 OPEN SESSION

1A. Call Open Session to Order

1B. Pledge of Allegiance

1C. Roll Call

1D. Approval of Agenda Order

This is the time for changes to the agenda to be considered including removal, postponement, or change to the agenda sequence.

Recommended Action: By motion, accept the agenda as presented or amended.

1E. Statement of Conflict of Interest

2 CONSENT CALENDAR

Matters on the Consent Calendar are routine in nature and will be approved by one blanket motion with a Council vote. No discussion of these items ensues unless specific items are pulled for discussion and separate action. If you wish to have an item pulled from the Consent Agenda for discussion, please notify the Mayor.

Recommended Action: By motion, approve the Consent Calendar.

2A. City Projects Report *(Pages 5-8)*
Recommended Action: Accept report.

2B. Minutes – May 21, 2026 Budget Meeting and May 27, 2026 Regular Meeting *(Pages 9-17)*
Recommended Action: Approve the Colfax City Council minutes dated May 21,2026 (Budget Workshop) and May 27, 2026 (Regular Meeting),

2C. Annual Appropriation Limits *(Pages 10-26)*
Recommended Action: Adopt Resolution No. ___-2026 certifying compliance with the Fiscal Year 2025-2026 Appropriation Limitation and establishing the Appropriation Limitation for the Fiscal Year 2026-2027.

2D. Colfax Visitor Center Letter of Appreciation for the City's Donation *(Pages 27-28)*
Recommended Action: Receive and File.

2E. FY 2026/2027 Senate Bill 1 (SB1) Funding Project List *(Pages 29-31)*
Recommended Action: Adopt Resolution _-2026 adopting a list of potential projects to be funded in full or in part by SB 1: The Road Repair and Accountability Act, ensuring eligibility for State of California Road Maintenance and Rehabilitation Account (RMRA) revenues.

**** End of Consent Calendar ****

3 AGENCY REPORTS -

3A. Placer County Sheriff's Office

3B. California Highway Patrol

3C. Placer County Fire Department/CALFIRE

3D. Caltrans

3E. Non-Profits

4 PRESENTATIONS (NONE)

5 PUBLIC HEARING

5A. Delinquent Sewer Service Charges and Refuse Collection Fees (Noticed on 05/27/2026 & 06/03/2026) *(Pages 32-45)*
Recommended Action: Conduct a public hearing to consider public and staff comments and adopt A) Resolution __- 2026, Requesting Collection of Sewer Services Charges on the Placer County Tax Roll for Tax Year 2026-2027; and B) Resolution __-2026 A Resolution of the City Council of the City of Colfax confirming the report of delinquent refuse collection accounts and placing liens on said properties and special assessments upon property taxes pursuant to City of Colfax Municipal Code Section 8.20.130.

5B. Residential Care Facilities Zoning Ordinance Amendment (Noticed 05/02/2026) [Continued from 05/27/2026] ***(Pages 46-50)***

Recommended Action: 1) Introduce the proposed ordinance by title only; 2) conduct a public hearing on an Ordinance to amend the Zoning Code; 3) waive the first reading; and 4) schedule the proposed ordinance for a second reading and adoption at the next regular City Council meeting currently scheduled for June 24, 2026, to be effective 30 days after adoption

6 PUBLIC COMMENT

Members of the public are permitted to address the Council orally or in writing on matters of concern to the public withinthe subject matter jurisdiction of the City that are not listed on this agenda. Please make your comments as succinct as possible. Oral comments made at the meeting may not exceed five (5) minutes per speaker. Written comments should notexceed 800 words. Written comments received before the close of an agenda item may be read into the record, with a maximum allowance of five (5) minutes in length. Council cannot act on items not listed on this agenda but may briefly respond to statements made or questions posed, request clarification, refer the matter to staff, or place the matter on a future agenda.

7 COUNCIL AND STAFF

The purpose of these reports is to provide information to the Council and public on projects, programs, and issues discussed at committee meetings and other items of Colfax related information. No decisions will be made on these issues. If a member of the Council prefers formal action be taken on any committee reports or other information, the issue will be placed on a future Council meeting agenda.

7A. Committee Reports and Colfax Informational Items – All Councilmembers

7B. City Operations Update – City Manager

8 COUNCIL BUSINESS

8A. Animal Control Contract *Pages 51-62*

Recommended Action: Adopt Resolution __-2026 authorizing the City Manager to execute an agreement with Placer County Department of Health and Human Services for Animal Control and Care Services for a three-year term in an amount not to exceed $134,912.

8B Fiscal Year 2025-26 Year End Estimates to Close and Fiscal Year 2026-27 Proposed Budget

Recommended Action: Adopt Resolution __-2026 adopting the Annual Operating Budget for Fiscal Year 2026-2027. *(Pages 63-96)*

8C Construction Contract Award for CDBG Road Rehabilitation Project 2026 *(Pages 97-152)*

Recommended Action: Adopt Resolution __- 2026 authorizing the City Manager to execute a Construction Services Agreement with Simpson & Simpson, Inc. and a Consultant Services Agreement to Psomas and Geocon Consultants, Inc. for the CDBG Road Rehabilitation Project 2026.

9 GOOD OF THE ORDER

Informal statements, observation reports and inquiries regarding the business of the City may be presented by Councilmembers under this agenda item or requests for placement of items of interest on a future agenda. No action will be taken.

9A. Public Comment on Good of the Order

Members of the public are permitted to address the Council on matters that relate to general welfare of the City that have not been previously discussed on this agenda. Oral comments may not exceed five (5) minutes. Written comments should not exceed 800 words.

10 CLOSED SESSION

10A. Conference with Labor Negotiator (Gov. Code § 54957.6)

Name of City Negotiator to Attend Closed Session: Ron Walker and Josette Reina-Luken
Employee Organization: Stationary Engineers Union Local 39

10B Real Property Management Negotiation (Gov. Code § 54956.8)

Property Address: 1454 Canyon Way
Agency Negotiator: Ron Walker
Negotiating Party: Dave Gard
Under Negotiation: Price and Terms of Payment

ADJOURNMENT

I, Gabrielle Christakes, City Clerk for the City of Colfax, declare that this agenda was posted in accordance with the Brown Act at Colfax City Hall, Colfax Post Office United States. The agenda is also available on the City website at http://colfax-ca.gov/



Gabrielle Christakes, City Clerk

Administrative Remedies must be exhausted prior to action being initiated in a court of law. If you challenge City Council action in court, you may be limited to raising only those issues you or someone else raised at a public hearing described in this notice/agenda, or in written correspondence delivered tothe City Clerk of the City of Colfax at, or prior to, said public hearing.

LEVINE ACT WARNING: In certain instances, parties, participants, and their agents before the City Council are subject to the campaign disclosure provisions detailed in Government Code Section 84308, California Code of Regulations Sections 18438.1 through 18438.8, and Fair Political Practices Commission Opinion 0-22-002. All parties, participants, and their agents are hereby directed to review these sections for compliance. If you believe that these provisions apply to you or a Council Member, please inform the City Clerk at the earliest possible opportunity.

Staff Report to City Council

FOR JUNE 10, 2026 REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Ron Walker, City Manager
Subject: City Projects Report

Budget Impact Overview:

N/A: √	Funded:	Un-funded:	Amount:	Fund(s):

RECOMMENDED ACTION: Accept report.

Summary/Background

The following is a list of projects, by department, which have either been completed or are in progress.

Week of May 17 - 23, 2026

City Manager

- Union Negotiations.
- Budget Preparation.
- Agenda Preparation.
- City Clerk Training.
- Working with The Maintenance team to rehab the Lot of Art Park.
- Attended Railroad Heritage Park meeting.

Planning Department

- Draft comments on proposed RV Resort project and coordination with the County
- Follow up on the CalFire Grant Application

Maintenance Department

- Poured concrete for a new stop sign at Canyon Way and Siems then anchored and mounted.
- Deep cleaned bathroom at Corp Yard.
- Filled in cracks at the Depot crosswalk.
- Cleared vegetation on Depot St.
- Ordered new tailgate mold for city vehicle C-4
- Set up outdoor dining umbrellas.
- Mowed all parks and lawns.
- Cleaned up a lot of trash at the ballpark.
- Fixed broken sidewalk at Art Park and leveled out entrance.
- More irrigation added to Art Park.
- Multiple 811 locates.
- Painted curb on Rising sun.

Wastewater Treatment Plant/Sewer

- No issues in collection system.
- Begin construction on the new Ammonia meter.
- Weed abatement around the plant.

- Processing water out of pond 3
- Plant flows Normal this week.

City Clerk

- Prepared Agenda for 5/27/26 Council Meeting
- Prepared Resolution/Staff Report on Election Consolidation
- Met w/Nell and went over processes
- Co-Clerked 5/21/26 Council meeting
- Started training on CivicPlus Agenda and Meeting Management
- Published 3 Public Hearing notices
- Updated CalClerks, Calcities, IIMC user accounts
- Organized desk

Administrative Services

- Completed the budget PowerPoint presentation for the budget workshop.
- Put the speaker notes together for the budget presentation.
- Approved accounts payable batch.
- Worked on continued brainstorming for chart of accounts ERP Pro 10 conversion.
- Uploaded accounts payable, payroll, cashiering and utility billing to the general ledger.
- Approved multiple deposit batches.
- Presented preliminary draft budget at the City Council budget workshop.

Engineering

- Emails and general coordination; staff meeting.
- Skatepark coordination and prepared agreements.
- CDBG coordination and prepared agreements.
- Maidu Village/Tesla check striping.
- Complaints.
- Encroachment permits.
- Check 325 Hunter residential construction.

Building/Code Enforcement

- Met with underground and grading contractor at 425 Hunter for the new home. Inspected the sewer line to the property. Discussed the grading, retaining wall and the cut/fill house pad.
- Met with framing contractor to discuss getting the property lines surveyed before foundation. Also informed him that his retaining wall needs a separate permit and plan review.
- Met with contractor at 406 N. main to inspect and offer assistance for the new foundation under the garage built on a slab.
- Working out the details about the skate park. Answering questions and setting up inspection for drainage.

Week of May 24 - 30, 2026

City Manager

- Agreement Preparation.
- City Clerk Training.
- Met with a PG&E Representative.
- Met with a Union Pacific Representative.
- Met with Finance Team.

Planning

- Working on the Housing and Safety Element updates.
- Staff report and draft ordinance to make residential care facility zoning code amendments.
- Public notice for Affirmatively Furthering Fair Housing AFFH town hall meeting on June. 11th and associated staff report.
- Sent draft AFFP plan informally to HCD for feedback, waiting for comments.

Maintenance Department

- Started to prep the benches at the Amtrack stop.
- Had our Union meeting with the Union rep.
- Ordered signs for Art Park.
- Picked up and installed new channelizers on Grass Valley St.
- Weeded across from sheriff station.
- Cleaned out and organized the trucks.
- Picked up PVC for Main St. irrigation and began painting.
- Meeting with Precision electric to get quotes for power at the Corp Yard and Wastewater for new Washer and dryer.
- Fixed broken irrigation at Roy Toms.
- Potholes everywhere on Canyon Way and S. Auburn St.
- Cleaned up W. Oak St. and weeded.
- Oil change for C1.
- Weeded in front of the Corp Yard entrance.
- Got a list of materials needed to restore the Fire department on Church St.

Wastewater Treatment Plant/Sewer

- No issues in collection system.
- Cleaned clarifiers and filters
- Weed abatement around the plant.
- Processing water out of pond 3
- Plant flows Normal this week.

City Clerk

- Continued CivicPlus Training
- Updated Docusign signatures
- Worked w/Josette on staff report on Negotiations and Employee Handbook
- Updated FB page
- SB827 Mandatory Training (Fundamentals of Muni Finances and Financial Mgt)

- Posted Public Notices

Administrative Services

- Worked on draft a letter to change the administrator on sams.gov to be able to renew the City's registration.
- Worked on incorporating the changes to the budget provided by the Council and the agreed upon employee negotiations agreement.
- Chart of accounts mapping with Tyler representative.
- Reviewed and approved payroll.
- Reviewed an approved multiple cashiering batches.
- Approved deposits.

Engineering

- Emails and general coordination; staff meeting
- Skatepark coordination
- CDBG – prepare staff report, resolution and agreements
- Amtrak coordination
- Maidu Village/Tesla check punch list
- Complaints
- Encroachment permits and sewer evals

Building/Code Enforcement

- Contacted the little league president to coordinate a meeting at the skate park construction team.
- Working with a member from Unico engineering to discuss a punch list for final building approval of at the Arco Tesla project.
- Coordinating the Skate Park construction project.

City Council Meeting

COUNCIL CHAMBERS, 33 SOUTH MAIN STREET, COLFAX, CA

Mayor Caroline McCully · Mayor Pro Tem Larry Hillberg
Councilmembers Trinity Burruss · Kim Douglass · Sean Lomen

DRAFT SPECIAL MEETING BUDGET WORKSHOP MINUTES

May 21, 2026
Open Session 6:11 PM

1 OPEN SESSION

1A. Call Open Session to Order

The May 21, 2026 City of Colfax City Council was called to order at 6:11 p.m. by Mayor McCully.

1B. Pledge of Allegiance

1C. Roll Call

Present: Councilmembers Trinity Burruss, Sean Lomen, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully

Absent: Councilmembers Kim Douglass

1D. Approval of Agenda Order

This is the time for changes to the agenda to be considered including removal, postponement, or change to the agenda sequence.

Action: With a motion by Councilmember Sean Lomen and a second by Councilmember Trinity Burruss, Council voted 4-0 to accept the Agenda Order as presented.

Ayes: Councilmembers Trinity Burruss, Sean Lomen, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully

Noes: None

Abstain: None

Absent: Councilmember Kim Douglass

1E. Statement of Conflict of Interest

No new conflicts were identified by the Council or the public.

2. COUNCIL BUSINESS

2A. Fiscal Year 2025-26 Year End Estimates to Close and Fiscal Year 2026-27 Proposed Budget

Recommended Action: No action; discussion only

Public comment received by members of the public.

ADJOURNMENT

The May 27, 2026 City of Colfax City Council was adjourned at 8:06 p.m. by Mayor McCully.

_____

Gabrielle Christakes, City Clerk

DRAFT

City Council Meeting

COUNCIL CHAMBERS, 33 SOUTH MAIN STREET, COLFAX, CA

Mayor Caroline McCully · Mayor Pro Tem Larry Hillberg
Councilmembers Trinity Burruss · Kim Douglass · Sean Lomen

DRAFT SPECIAL MEETING MINUTES

May 27, 2026
Open Session 6:11 PM

1 OPEN SESSION

1A. Call Open Session to Order

The May 21, 2026 City of Colfax City Council was called to order at 6:02 p.m. by Mayor McCully.

1B. Pledge of Allegiance

1C. Roll Call

Present: Councilmembers Kim Douglass, Sean Lomen, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully

Absent: Councilmembers Trinity Burruss

1D. Approval of Agenda Order

This is the time for changes to the agenda to be considered including removal, postponement, or change to the agenda sequence.

Action: With a motion by Councilmember Sean Lomen and a second by Councilmember Kim Douglass, Council voted 4-0 to accept the Agenda Order as presented.

Ayes: Councilmembers Kim Douglass, Sean Lomen, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully

Noes: None

Abstain: None

Absent: Councilmember Trinity Burruss

1E. Statement of Conflict of Interest

No new conflicts were identified by the Council or the public.

2 CONSENT CALENDAR

Matters on the Consent Calendar are routine in nature and will be approved by one blanket motion with a Council vote. No discussion of these items ensues unless specific items are pulled for discussion and separate action. If you wish to have an item pulled from the Consent Agenda for discussion, please notify the Mayor.

DRAFT

Action: With a motion by Councilmember Sean Lomen and a second by Councilmember Kim Douglass, Council voted by roll call vote 4-0 approving the Consent Calendar with the removal of Item 2B for separate consideration.

Ayes: Councilmembers Sean Lomen, Kim Douglass, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully.

Noes: None

Abstain: None

Absent: Councilmember Trinity Burruss

2A. City Projects Report
Recommended Action: Accept report.

2C. Management Advisory Services Agreement Amendment
Recommended Action: Adopt Resolution No. ___-2026 authorizing the City Manager to execute a two-year extension of the current agreement with Management Advisory Services (MAS) to continue providing the day-to-day planning services for the city.

2D. 2026 Placer County Office of Elections Request - November 3, 2026 Election
Recommended Action: Adopt Resolution __-2026 (1) calling and giving notice of a general municipal election to be held on Tuesday, November 3, 2026, requesting consolidation of that election with the statewide general election and requesting services from the Placer County Clerk with respect to that election; and (2) Notice of City Officer Election.

2E. Add Chapter 12.28 to the Colfax Municipal Code Establishing an Entertainment Zone in the Downtown Historic District
Recommended Action: (1) Approve the second reading of an Ordinance to establish an Entertainment Zone in the Downtown Historic District; and (2) adopt Ordinance ___-2026 to be effective 30 days after adoption.

**** End of Consent Calendar ****

2B. Minutes – May 13, 2026 Regular Meeting
Recommended Action: Approve the Colfax City Council minutes dated May 13, 2026 (Regular Meeting),

Action: With a motion by Councilmember Sean Lomen and a second by Councilmember Kim Douglass, Council voted by roll call vote 4-0 to approve the minutes of 5/13/2026 with the following amendments:

- Item 2, the consent calendar, was approved by roll call vote 5-0 with all councilmembers present.
- Item 3E. Non-Profits: Erin Newington reported three new businesses at the Fruit Shed building.

There was no public comment.

Ayes: Councilmembers Sean Lomen, Kim Douglass, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully.

Noes: None

Abstain: None

Absent: Councilmember Trinity Burruss

3 AGENCY REPORTS -

3A. Placer County Sheriff's Office

Sgt. Toby Williams reported:

- Traffic Enforcement follow-up, 3 citations issued out of 7 traffic stops within an hour. Those 3 citations were locals, and they are trying to concentrate during the hours of high school
- 3 narcotic arrests and identified the source of the supplier who is not in the City but is in the County, assigned to County Special Investigator
- On 5/27/26 had mutual aid training with CalFire getting ready for the busy season. This is something that is done annually

No public comment received.

3B. California Highway Patrol

Officer Jason Lyman, Gold Run CHP Information Officer reported:

- Construction cancelled quite a bit due last week due weather. Continue to work on Hwy 20/I-80 bridge actively knocking down section of old bridge to rebuild. I-80 is open both directions
- Cutting bushes/trees for fire safety; minimizes truck fires in the Blue Canyon area

No public comment received

3C. Placer County Fire Department/CALFIRE

Battalion Chief Peter Moffet reported:

- Fire weather outlook for next 4 months will increase in fire potential for spread and fire business
- Permits only on burn ban. Make sure you have a permit and pay attention to the weather.
- Defensible space inspections 272 for Placer County, moving right along same as last year.
- Calls for service: 24 vegetation fires for a total of 1.7 acres, 26 structure fires, 8 vehicle fires, 8 other type fires, 65 false alarms, 134 vehicle accidents, 22 rescues, 674 medical aids, 41 hazmat's. Total calls totaling 1078 calls for Placer County Fire
- CalFire is at peak staffing. 12 stations, 23 engines, 5 crews, 3 dozers, with the aircraft coming June 15 at Grass Valley and the helicopter coming out of Auburn. McClelland has Type 1 airtanker which is super close.

Public comment received by members of the public.

3D. Caltrans

DRAFT

- None.

3E. Non-Profits

- None

4 PRESENTATIONS (NONE)

5 PUBLIC HEARING

5A. Amend Sections 17.64.080 (Residential use types), and 17.72.020 (Residential zone districts permitted uses), of Title 17 (Zoning) of the Colfax Municipal Code (Public Hearing Notice Published 05/02/2026; Ordinance to be published in its entirety within 15 days of adoption)

With a Motion by Councilmember Sean Lomen and a second by Mayor Pro Tem Larry Hillberg, Council voted 4-0 to continue item to meeting June 10, 2026

Public Comment received by members of the public.

6 PUBLIC COMMENT

Members of the public are permitted to address the Council orally or in writing on matters of concern to the public withinthe subject matter jurisdiction of the City that are not listed on this agenda. Please make your comments as succinct as possible. Oral comments made at the meeting may not exceed five (5) minutes per speaker. Written comments should notexceed 800 words. Written comments received before the close of an agenda item may be read into the record, with a maximum allowance of five (5) minutes in length. Council cannot act on items not listed on this agenda but may briefly respond to statements made or questions posed, request clarification, refer the matter to staff, or place the matter on a future agenda.

Public comment received by members of the public.

7 COUNCIL AND STAFF

The purpose of these reports is to provide information to the Council and public on projects, programs, and issues discussed at committee meetings and other items of Colfax related information. No decisions will be made on these issues. If a member of the Council prefers formal action be taken on any committee reports or other information, the issue will be placed on a future Council meeting agenda.

7A. Committee Reports and Colfax Informational Items – All Councilmembers

- Councilmember Lomen reported putting a request into Sierra Vista Center.
- Councilmember Douglass reported no official meetings.
- Mayor Pro Tem Hillberg reported attending Railroad Heritage Groups meeting, and they are checking ground on where the caboose would go
- Mayor McCully reported attending Heritage Park meeting and SACOG meeting in which they indicated there is not a single public transit agency in the entire country that can operate within budget, yet they keep throwing money at it. Earlier in the day she listened to PCTPA had similar

conversations as SACOG.

7B. City Operations Update – City Manager

- Wrapped up Union Negotiations
- Coordinated with finance staff on next year's budget.
- Arco Tesla products has completed paving and striping. The Contractor is working on a small punch list before the site can be opened.
- The Lot of Art landscaping project is 90% complete. Staff is waiting for some electrical work to be completed before hot patching the back edge.
- Staff is updating the irrigation to the outdoor seating area.
- Staff continue to address vegetation control throughout the city.

8 COUNCIL BUSINESS

8A. Colfax Visitor Center Funding Request

Action: City Council adopted Resolution No. 19-2026, authorizing the City Manager to donate the remaining balance of $2,256.66 in Fund 8263 to the Colfax Visitor Center..

With a motion by Councilmember Sean Lomen, and a second by Mayor Pro Tem Larry Hillberg, Council voted 4-0 to approve donating $2256.66 to the Colfax Visitor Center.

Ayes: Councilmembers Sean Lomen, Kim Douglass, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully.

Noes: None

Abstain: None

Absent: Councilmember Trinity Burruss

8B. Revenue Measure – Streets and Roads

Action: Adopted Resolution 20-2026 authorizing the City Manager to proceed with the Revenue Measure.

With a motion by Councilmember Sean Lomen, and a second by Mayor Pro Tem Larry Hillberg, Council voted 4-0 to approve proceeding with placing the Revenue Measure on the November 3, 2026 election

Ayes: Councilmembers Sean Lomen, Kim Douglass, Mayor Pro Tem Larry Hillberg and Mayor Caroline McCully.

Noes: None

Abstain: None

Absent: Councilmember Trinity Burruss

9 GOOD OF THE ORDER

Informal statements, observation reports and inquiries regarding the business of the City may be presented by

Councilmembers under this agenda item or requests for placement of items of interest on a future agenda. No action will be taken.

- Councilmember Lomen –
  - Skatepark groundbreaking. On 6/3/26 Teichert will be donating 550 yards of dirt for backfill and initial ground forming. On June 2, 2026 will be the groundbreaking ceremony
- Councilmember Douglass –
  - National Debt exceeds Gross National Product.
  - Volunteered one Sunday if we can get the former mayor to volunteer on a rotating basis
- Mayor Pro Tem Hillberg –Inquired what it takes to open a Park-n-Ride
- Mayor McCully –
  - Tomorrow Farmers Market with 80's Trivia happening. 80's attire encouraged

9A. Public Comment on Good of the Order

Members of the public are permitted to address the Council on matters that relate to general welfare of the City that have not been previously discussed on this agenda. Oral comments may not exceed five (5) minutes. Written comments should not exceed 800 words.

No Public Comment received on Good of the Order.

10 CLOSED SESSION

No Public Comment received on either of the Closed Session items.

10A. Real Property Management Negotiation (Gov. Code 54956.8)

Property Address: 1454 Canyon Way
Agency Negotiator: Ron Walker
Negotiating Party: Dave Gard

Under Negotiation: Price and Terms of Payment

No reportable action.

10B. Real Property Management Negotiation (Gov. Code 54956.8)

Property Address: Billboard at Lat: 39.088 / Long -120.954
Agency Negotiator: Conor Harkins
Negotiating Party: Grant Townsend

Under Negotiation: Price and Terms of Payment

No reportable action.

ADJOURNMENT

The May 27, 2026 City of Colfax City Council was adjourned at 8:23 p.m. by Mayor McCully.

_____

Gabrielle Christakes, City Clerk

DRAFT

Staff Report to City Council

FOR THE JUNE 10, 2026 REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Catrina Olson, Administrative Services Officer
Subject: Annual Appropriation Limits

Budget Impact Overview:

N/A: √	Funded:	Un-funded:	Amount:	Fund(s):

RECOMMENDED ACTION: Adopt Resolution __-2026 certifying compliance with the Fiscal Year 2025-2026 Appropriation Limitation and establishing the Appropriation Limitation for the Fiscal Year 2026-2027

Summary/Background

In 1979, California voters approved Proposition 4, an initiative that added Article XIII B to the *California Constitution*. This constitutional amendment, known as the Gann Initiative, placed limits on the growth of expenditures for publicly funded programs. Division 9 of Title 1, beginning with Section 7900 of the *Government Code*, was then added to law to specify the process for calculating state and local government appropriation limits and appropriations subject to limitation under Article XII B of the *Constitution*. These constitutional and statutory sections explain and define the appropriations limit and appropriations subject to limitation as they apply to state and local government and require that each entity of government formally "adopt" its appropriations limit for a given fiscal year and certify actual appropriations limit for the preceding year.

The data required to complete the calculation is provided by the State of California, Department of Finance.

The appropriation limit is calculated based on two factors: a percentage change in population in conjunction with a change in the cost of living or price. Under Proposition 111, there are options available for each of the calculation factors:

- Population Factor – The City can elect to utilize the percent growth in City population or the percent growth in County population.
- Price Factor – The City can elect to use the percent growth in State per capita personal income or the percent change in assessed valuation in new non-residential construction.

The population and price factors are multiplied together to calculate the Growth factor. The Growth factor is applied to the previous year calculated appropriated limit to determine the current fiscal year appropriation limit.

The Appropriations Limitation (Limit) imposed by the Propositions creates a restriction on the amount of revenue which can be appropriated in any fiscal year. Not all revenues are restricted by the Limit, only those which are referred to as “proceeds of taxes”. During any fiscal year, a city may not appropriate any proceeds of taxes they receive in excess of their Limit. In fact, any excess funds remaining after two years must be returned to the taxpayers.

For the 2026-2027 Appropriation Limit calculation, the growth in Placer County population of 1.39 % is more favorable than the City of Colfax percent decline of -.54% and has therefore been utilized in the calculation. For the price factor, the percentage change in State per capita income of 4.95% is used to calculate the Limitation. The population and price factors are multiplied together for a combined factor of 1.0641. The combined growth factor is applied to the fiscal year 2025-2026 Appropriation limit of $8,172,106 to determine the fiscal year 2026-2027 limit of $8,695,840.

Based on the estimated actuals for fiscal year 2025-2026 and the proposed fiscal year 2026-2027 budget the City will be well under its Appropriation Limit for both years.

Attachments

1. Public Notice – Notice of Determination of appropriations Limit for the Fiscal Year 2026-2027.
2. Resolution __-2026
    a. Attachment 1 – Estimated actual appropriation for the fiscal year 2025-2026.
    b. Attachment 2 – Appropriation Limit Calculation for fiscal year 2026-2027.
3. Department of Finance Price and Population information for use in calculations for fiscal year 2026-2027 appropriations limit – May 2026.

NOTICE OF DETERMINATION OF APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2026-2027

Section 7910 of the California Government Code requires each local government agency to determine during each fiscal year the appropriations limit pursuant to Article XIIIB of the California Constitution applicable during the fiscal year. The limit must be adopted at a regularly scheduled meeting or at a noticed special meeting, and the documentation used in determining the limit must be made available for public review fifteen days prior to such meeting.

Set below is the methodology to be used to calculate the Fiscal Year 2026-2027 appropriations limit for the City. The limit is set forth below and will be considered and adopted at the regularly scheduled meeting of the Colfax City Council on June 10, 2026.

	2026-2027	
Appropriations Limit for FY 2025-2026	$8,172,106	
Price Factor		
Change in California per capita	1.0495	*Department of Finance - May 2026*
Population Factor		
Placer County	1.0139	*Department of Finance - May 2026*
Combined Growth Factor	1.0641	*Price Factor x Population Factor*
Appropriations Limit for FY 2026-2027	$8,695,84	*Calculated Limit for fiscal year 2026-27*

Note: *Fiscal year 2026-2027 elected to use population factor for Placer County versus City of Colfax

Documentation may be requested from Colfax City Hall during regular work hours – Monday through Thursday, 8:00am to 5:00pm.

I, Gabrielle Christakes, City Clerk for the City of Colfax declare that this Notice was posted at Colfax City Hall and the Colfax Post Office. The Notice is also available on the City website at www.Colfax-ca.gov.



Gabrielle Christakes, City Clerk

City of Colfax
City Council

Resolution № __-2026

CERTIFYING COMPLIANCE WITH THE 2025-2026 APPROPRIATION LIMITATION AND ESTABLISHING THE APPROPRIATION LIMITATION FOR THE 2026-2027 FISCAL YEAR

WHEREAS, the City Council of the City of Colfax hereby certifies that the estimated actual appropriations for the Fiscal Year 2025-2026 will fall within the appropriation limitation for the 2025-2026 Fiscal Year as demonstrated in Attachment 1; and,

WHEREAS, the City Council of the city of Colfax must establish the appropriation limitation for the fiscal year 2026-2027, as calculated in Attachment 2; and,

NOW THEREFORE, BE IT RESOLVED BY the City Council of the City of Colfax that the appropriations limitation for the 2026-2027 Fiscal Year are hereby established at $8,695,84.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on the 10th day of June 2026 by the following vote of Council:

AYES:
NOES:
ABSTAIN:
ABSENT:

_____
Caroline McCully, Mayor

_____
Gabrielle Christakes, City Clerk

CITY OF COLFAX
APPROPRIATION LIMIT CALCULATION
Attachment 1

Tax Revenues to be included in calculation:		**2025-2026 Actuals***
100-000-4010	Property Taxes	$ 530,000
100-000-4020	Sales and Use Taxes	$ 1,922,370
100-000-4040	Transient Occupancy Taxes	$ 160,440
100-000-4100	Franchises	$ 98,500
100-000-4200	Business Licenses	$ 38,235
100-000-4700	State Motor Vehicle License	$ 3,050
100-000-4710	Motor Vehicle In Lieu	$ 210,734
100-000-4030	Cannabis Business Tax	$ 65,000
	Total Tax Revenue	**$ 3,028,329**
Calculated Appropriation Limit Fiscal Year 2025/2026		$ 8,172,106
Remaining appropriation limit capacity		*$ 5,143,777*
		63%

*Estimate as of May 2026

City of Colfax
Appropriation Limit Calculation
Attachment 2

Fiscal Year	Computed Limit Previous Year	Cost of Living Factor	Population Factor County	Population Factor City	Combined Growth Factor	Computed Limit	Population Factor Election*
2009-2010	$ 3,519,759	1.0062	**1.0174**	1.0097	1.0237	$ 3,603,205	County
2010-2011	$ 3,603,205	0.9746	1.0170	**1.0567**	1.0299	$ 3,710,796	City
2011-2012	$ 3,710,796	1.0251	**1.0151**	1.0072	1.0406	$ 3,861,377	County
2012-2013	$ 3,861,377	1.0377	**1.0110**	1.0056	1.0491	$ 4,051,027	County
2013-2014	$ 4,051,027	1.0512	**1.0056**	0.9960	1.0571	$ 4,282,287	County
2014-2015	$ 4,282,287	0.9977	**1.0147**	1.0050	1.0124	$ 4,335,243	County
2015-2016	$ 4,335,243	1.0382	**1.0076**	0.9970	1.0461	$ 4,535,055	County
2016-2017	$ 4,535,055	1.0537	**1.0096**	1.0019	1.0638	$ 4,824,462	County
2017-2018	$ 4,824,462	1.0369	**1.0176**	1.0369	1.0551	$ 5,090,529	County
2018-2019	$ 5,090,529	1.0367	**1.0166**	1.0014	1.0539	$ 5,364,955	County
2019-2020	$ 5,364,955	1.0385	**1.0185**	1.0010	1.0577	$ 5,674,579	County
2020-2021	$ 5,674,579	1.0373	**1.0195**	1.0146	1.0575	$ 6,001,022	County
2021-2022	$ 6,001,022	1.0573	**1.0150**	1.0084	1.0732	$ 6,440,054	County
2022-2023	$ 6,440,054	1.0755	1.0037	**1.0129**	1.0894	$ 7,015,627	City
2023-2024	$ 7,015,627	1.0444	**1.0021**	0.9892	1.0466	$ 7,342,508	County
2024-2025	$ 7,342,508	1.0362	**1.0067**	0.9891	1.0431	$ 7,659,282	County
2025-2026	$ 7,659,282	1.0644	**1.0024**	0.9852	1.0670	$ 8,172,106	County
2026-2027	$ 8,172,106	1.0495	**1.0139**	0.9946	1.0641	$ 8,695,840	County

**The City can elect to utilize the percent growth in City population or the percent growth in County population. Note: In June 2019, the City recalculated the historical Appropriations limit from original adoption in fiscal year 1981 to June 30, 2019. The total growth factor for each year is the City population factor multiplied by the per capita income factor for fiscal years 1980 to 1987 and the larger of the City or County population factor multiplied by the per capita income factor for fiscal years subsequent to 1987. Independent Accountants Report dated June 3, 2019.*

May 1, 2026

Dear Fiscal Officer:

Price Factor and Population Information

Appropriations Limit
California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2026, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2026–27. Attachment A provides the change in California's per capita personal income and an example for utilizing the factors to calculate the 2026–27 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts
Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification
The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2026**. Please note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

/s Erika Li
Attachment

May 2026
Attachment A

A. **Price Factor**: Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2026–27 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2026-27	4.95

B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2026–27 appropriation limit.

2026–27:

Per Capita Cost of Living Change = 4.95 percent
Population Change = -0.14 percent

Per Capita Cost of Living converted to a ratio: $\frac{4.95 + 100}{100} = 1.0495$

Population converted to a ratio: $\frac{-0.14 + 100}{100} = 0.9986$

Calculation of factor for FY 2026–27: 1.0495 x 0.9986 = 1.0480

FISCAL YEAR 2026-27

Attachment B

Annual Percent Change in Population Minus Exclusions*

January 1, 2025 to January 1, 2026, and Total Population January 1, 2026

City	County	Percent Change 25-26	Population Minus Exclusions 1-1-25	Population Minus Exclusions 1-1-26
Auburn	Placer	-0.19	13,532	13,506
Colfax	Placer	-0.54	2,031	2,020
Lincoln	Placer	1.92	55,431	56,494
Loomis	Placer	-0.03	6,824	6,822
Rocklin	Placer	0.48	74,483	74,842
Roseville	Placer	2.66	161,162	165,455
Unincorporated	Placer	0.23	115,417	115,684
Incorporated	Placer	1.81	313,463	319,139
County Total	Placer	1.39	428,880	434,823

Staff Report to City Council

FOR THE JUNE 10, 2026 REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Ron Walker, City Manager
Subject: Colfax Visitor Center Letter of Appreciation for the City's Donation

Budget Impact Overview:

N/A:	Funded:	Un-funded:	Amount:	Fund(s):

RECOMMENDED ACTION: Receive and File

Summary/Background

At the May 27, 2026, City Council meeting, the City Council authorized a donation of $2,256.66 from Fund 8263 to the Colfax Visitor Center.

The Colfax Visitor Center serves a unique and important role in our community as a volunteer-powered nonprofit resource that welcomes visitors, supports tourism, and promotes the City of Colfax. It is one of the few places in the City that visitors can purchase Colfax merchandise, and often the first stop for and only point of contact for visitors using Amtrak and/or Bus travel.

Attached to this staff report is a letter from Amy Andrews, Visitor Center Director, expressing appreciation to the City for its donation and continued support of the Colfax Visitor Center.

Attachments:

1. Colfax Visitor Center letter thanking the City for the donation.

From: Colfax Visitor Center
To: City Manager
Subject: Thank you!
Date: Monday, June 1, 2026 1:44:40 PM

Dear City Manager, Mayor, and Members of the Colfax City Council,

On behalf of the Colfax Visitor Center, and our volunteers, thank you for your support of our recent funding request.

The City's investment in the Visitor Center recognizes the important role it plays in welcoming visitors, travelers, and future customers to our community.

The approved funding will allow us to improve visibility, signage, displays, and visitor experiences at the historic depot, helping us better serve residents and visitors alike.

We value your confidence in our organization and look forward to putting these funds to work in a way that reflects positively on the City of Colfax.

We are proud to partner with the City in promoting Colfax and creating a positive first impression for everyone who visits our community.

Thank you again!

Amy, Randy, Tim, Linda Louise, Larry and Swend.

Amy Andrews
Visitor Center Director / Colfax Area Chamber of Commerce Treasurer
Colfax Visitor Center
colfaxvisitorcenter@gmail.com
99 Railroad St / P.O. Box 86
Colfax, CA 95713
(530) 346-8888



Staff Report to City Council

FOR THE JUNE 10, 2026 REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Catrina Olson, Administrative Services Officer/Carl Moore, City Engineer
Subject: FY 2026/2027 SB 1 Funding Project List

Budget Impact Overview:

N/A: X	Funded:	Un-funded:	Amount:	Fund(s):

RECOMMENDED ACTION: Adopt Resolution _-2026 adopting a list of potential projects to be funded in full or in part by SB 1: The Road Repair and Accountability Act, ensuring eligibility for State of California Road Maintenance and Rehabilitation Account (RMRA) revenues.

Summary/Background

State Senate Bill (SB 1), also known as the Road Repair and Accountability Act (RRAA) of 2017, was signed into law by Governor Brown on April 28, 2017. SB 1 establishes funding to address deferred maintenance on the State highway system and local street and road systems. The bill provides that funds shall be used for: Road Maintenance and Rehabilitation, Safety Projects, Railroad Grade Separations, Complete Street Components or, Traffic Control Devices.

The City is expected to receive about $52,966 in SB 1 Funds in Fiscal Year 2026-2027. SB 1 revenues should increase in subsequent years. The remaining grant and SB1 allowance from the 2024 CDBG project is $1,371,840

To be considered for funding, SB 1 requires all projects proposed for SB 1 Funding be named and acknowledged by resolution. Staff is recommending the following projects:

Projects included in the current CDBG street improvement projects:

- **Depot Street** – This project involves reconstructing 465 lineal feet of 64-foot-wide Depot Street from Kneeland Street to N. Main Street. The project is estimated at $594,600 and is intended to provide a new roadway surface to improve traffic flow and quality of the roadway.
- **E. Church Street** – This project involves reconstructing 278 lineal feet of 34-foot-wide E. Church Street from S. Auburn Street to North Star Avenue. The project is estimated at $248,900 and is intended to provide a new roadway surface to improve traffic flow and quality of the roadway.
- **E. Oak Street** – This project involves reconstructing 383 lineal feet of 32-foot-wide E. Oak Street from S. Auburn Street to CA-174. The project is estimated at $333,400 and is intended to provide a new roadway surface to improve traffic flow and quality of the roadway.
- **Marvin Avenue** – This project involves reconstructing 330 lineal feet of 16-foot-wide Marvin Avenue from S. Auburn Street to North Star Avenue. The project is estimated at $144,000 and is intended to provide a new roadway surface to improve traffic flow and quality of the roadway.
- **N. Main St. –** This project involves reconstructing 1,950 lineal feet of 29-foot-wide N. Main St. from Grass Valley St. to CA-174. The project is estimated at $1,020,000 and is intended to provide a new roadway surface to improve traffic flow and quality of the roadway.

The SB 1 funding will be used in conjunction with the Community Development Block Grant Over-the-Counter projects to maximize program administration efficiency.

Attachments:

1. Resolution __-2026

City of Colfax
City Council

Resolution № __-2026

ADOPT A LIST OF POTENTIAL PROJECTS FOR FISCAL YEAR 2026-2027 TO BE FUNDED IN FULL OR IN PART BY SB1, THE ROAD REPAIR AND ACCOUNTABILITY ACT, ENSURING ELIGIBILITY FOR STATE OF CALIFORNIA ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) REVENUES

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 was passed by the State Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and,

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Colfax are aware of the projects proposed for funding and which projects have been completed each fiscal year; and,

WHEREAS, the City of Colfax must adopt a resolution of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and,

WHEREAS, the City of Colfax, will receive an estimated $52,633 in RMRA funding in FY 2026-2027 from SB 1; and,

WHEREAS, the City of Colfax adopted its City of Colfax 2018 Pavement Management Plan, revised June 26, 2020, and used said Pavement Management Plan to develop the SB 1 project list, so SB 1 funds are being used on the highest priority projects and in the most cost-effective way; and,

WHEREAS, the funding from SB 1 will help the City of Colfax maintain and/or rehabilitate street/roads within the City of Colfax this year and similar projects in the future.

NOW THEREFORE, BE IT RESOLVED the City Council of the City of Colfax affirms the foregoing recitals are true and correct. The City of Colfax hereby adopts the following list of projects to be funded in part or solely with Fiscal Year 2026-2027 Road Maintenance and Rehabilitation Account revenues.

CURRENT CDBG STREET IMPROVEMENT PROJECTS:

- Depot Street Project
  - Description: Street reconstruction. The project is estimated at $594,600. The project is intended to provide a new roadway surface to improve traffic flow and the quality of the roadway.
  - Location: Depot Street from Kneeland Street to N. Main Street.
  - Estimated Useful Life of Project: 20 years.
  - Estimated Year of Construction: Fiscal Year 2026-2027

- E. Church Street Project
  - Description: Street reconstruction. The project is estimated at $248,900. The project is intended to provide a new roadway surface to improve traffic flow and the quality of the roadway.
  - Location: E. Church Street from S. Auburn Street to North Star Avenue.
  - Estimated Useful Life of Project: 20 years.
  - Estimated Year of Construction: Fiscal Year 2026-2027

- E. Oak Street Project
  - Description: Street reconstruction. The project is estimated at $333,400. The project is intended to provide a new roadway surface to improve traffic flow and the quality of the roadway.
  - Location: E. Oak Street from S. Auburn Street to CA-174.
  - Estimated Useful Life of Project: 20 years.
  - Estimated Year of Construction: Fiscal Year 2026-2027

- Marvin Avenue Project
  - Description: Street reconstruction. The project is estimated at $144,000. The project is intended to provide a new roadway surface to improve traffic flow and the quality of the roadway.
  - Location: Marvin Avenue from S. Auburn Street to North Star Avenue.
  - Estimated Useful Life of Project: 20 years.
  - Estimated Year of Construction: Fiscal Year 2026-2027

- North Main St. Project
  - Description: Reconstruction of 1,950 lineal feet of 29-foot-wide roadway surface to improve traffic flow and quality of the roadway. This project is estimated at $1,020,000 and is
  - Location: N. Main St. from Grass Valley St. to CA-174.
  - Estimated Useful Life of Project: 20 years.
  - Estimated Year of Construction: Fiscal Year 2026-2027

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on the 10th day of June 2026 by the following vote of the Council:

AYES:
NOES:
ABSTAIN:
ABSENT:

_____
Caroline McCully, Mayor

ATTEST:

_____
Gabrielle Christakes, City Clerk

Staff Report to City Council

FOR THE JUNE 10, 2026 REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Catrina Olson, Administrative Services Officer
Subject: Public Hearing: Delinquent Sewer Service Charges and Refuse Collection Fees

Budget Impact Overview:

N/A: √	Funded:	Un-funded:	Amount:	Fund(s):

RECOMMENDED ACTION: Conduct a public hearing to consider public and staff comments and A) adopt Resolutions __- 2026, Requesting Collection of sewer Service Charges on the Placer County Tax Roll for Tax Year 2026-2027; and B) Resolution __-2026 confirming the report of delinquent refuse collection accounts and placing liens on said properties and special assessments upon property taxes pursuant to City of Colfax Municipal Code Section 8.20.130.

Summary/Background

Colfax Municipal Code (the "Code") Title 8 and Title 13, authorizes the City to collect delinquent sewer service charges and delinquent refuse collection fees on the secured tax roll at the same time as general property taxes. The Code requires the City Council to adopt a Resolution(s) in order to collect the delinquent charges on the tax roll.

Separate written reports for collection of delinquent sewer service charges and delinquent charges for refuse collection services have been prepared and are on file with the City. The written report for delinquent sewer service charges contains a description of each parcel receiving sewer services and facilities and the amount of the delinquent sewer service charges. The written report for delinquent refuse collection charges includes the parcel number of each parcel of real property upon which the charges are delinquent, the name(s) of the owner(s) of the real property to which refuse collection services were provided, the street address of the property served, the period of service, and the amounts due including reasonable administrative charges. All charges reflected in the written report have been computed in conformity with the Code.

A public hearing is required before the proposed Resolutions can be adopted. Notice of the Public Hearing regarding the delinquent accounts was published in the Auburn Journal on May 27, 2026 and June 3, 2026, once each week for two successive weeks prior to the hearing in compliance with the Code. All property owners with a delinquent balance were notified in writing of the public hearing process within the times required by the Code.

The purpose of the hearing is to allow the Council to hear objections and protests to the reports. At the conclusion of the hearing, the Council may adopt, revise, change, reduce or modify any sewer service charge or charge for refuse collection services in either report, sustain or overrule any objections to either report and adopt or decline to adopt the reports as modified. If the reports are adopted with or without modification, the City will file them with the County Auditor-Controller. The charges reflected in the final reports will be collected at the same time as ad valorem property taxes and remitted to the City, subject to a 1% County administrative charge. Placer County requires a resolution containing specific provisions to be adopted to collect the delinquent charges on the property tax roll.

Fiscal Impacts

This process is essential to properly collecting delinquent sewer service charges and delinquent refuse collection fees on the annual County tax roll. Without this process, the City would have to pursue separate collection efforts against each property owner.

There are $152,293.80 in delinquent sewer charges and $19,534.42 in delinquent refuse collection fees due as of June 5, 2025. Applicable interest, penalty, and administrative fees will be added to the account balance before transferring to the County. These amounts will be paid to the City and deposited into the applicable funds and/or transferred to Recology as appropriate.

Attachments:

1. Resolution __-2026 – A Resolution of the City of Colfax requesting collection of sewer service charges on the Placer County tax roll for tax year 2026-2027.
2. Resolution __-2026 – A Resolution of the City Council of the City of Colfax confirming the report of delinquent refuse collection accounts and placing liens on said properties and special assessments upon property taxes pursuant to City of Colfax Municipal Code Section 8.20.130.
3. Exhibit A – Report of Delinquent Sewer Service Charges and Refuse Collection Fees (Revised Report Date June 3, 2026)
4. Published Public Hearing Notice

City of Colfax
City Council

Resolution № __-2026

REQUESTING COLLECTION OF SEWER SERVICE CHARGES ON THE PLACER COUNTY TAX ROLL FOR TAX YEAR 2026-2027

WHEREAS, Colfax Municipal Code Title 13, Chapter 13.08, Article VI authorizes the City of Colfax (the "City") to collect delinquent sewer services charges which have accrued on the secured and unsecured tax roll in the same manner and at the same time as general property taxes; and,

WHEREAS, a written report attached as Exhibit A to this Resolution (the "Report") containing a description of each parcel of real property receiving sewer services and the amount of delinquent charges for each parcel has been prepared and filed with the City Clerk in accordance with Colfax Municipal Code §13.08.320; and,

WHEREAS, notice of the filing of the Report and notice of the time and place of the hearing thereon by the City Council has been duly given and published as required by Colfax Municipal Code §13.08.330; and,

WHEREAS, at the June 10, 2026 hearing the City Council heard and considered all objections and protests to the Report and determined that protests were not made by the owners of a majority of the separate parcels of property described in the Report; and,

WHEREAS, at the conclusion of the hearing, after incorporating all revisions to the Report that the Council deemed necessary and after addressing or overruling all objections to the Report the Council found and determined that each charge as described in the Report is due, owing and unpaid; and,

WHEREAS, the County has required as a condition of the collection of said charges that the City warrant the legality of said charges and defend and indemnify the County from any challenge to the legality thereof.

NOW THEREFORE, BE IT RESOLVED the City Council of the City of Colfax, as follows:

1. The foregoing recitals are true and correct statements of fact and are hereby incorporated into this Resolution.

2. The Report attached as Exhibit A hereto is adopted and said adoption is final. The City Clerk is hereby directed to file with the Placer County Auditor-Controller a copy of this Resolution and the Report.

3. The Auditor-Controller of Placer County is requested to attach for collection on the County tax rolls those taxes, assessments, fees and/or charges, listed on the Report attached as Exhibit A attached hereto.

4. The City warrants and represents that the taxes, assessments, fees and/or charges imposed by the City and being requested to be collected by Placer County comply with all requirements of state law, including but not limited to Articles XIIIC and XIIID of the California Constitution (Proposition 218).

5. The City releases and discharges the County, and its officers, agents and employees from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments, in any manner arising out of the collection by the County on the property tax roll of any taxes, assessments, fees and/or charges on behalf of the City.

6. In consideration for the County's collection of the charge through the County's property tax roll, the City agrees to and shall defend, indemnify and hold harmless the County, its officers, agents and employees (the "Indemnified Parties") from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments, in any manner arising out of the collection by the County of any of the City's said taxes, assessments, fees and/or charges requested to be collected by the County for the City, or in any manner arising out of the City's establishment and imposition of said taxes, assessments, fees and/or charges. The City agrees that, in the event a judgment is entered in a court of law against any of the Indemnified Parties as a result of the collection of one of the City's taxes, assessments, fees and/or charges, the County may offset the amount of the judgment from any other monies collected by the County on behalf of the City, including property taxes.

7. The City agrees that its officers, agents and employees will cooperate with the County by responding to all inquiries referred to the City by the County from any person concerning the City's taxes, assessments, fees and/or charges, and that the City will not refer such persons to the County officers and employees for response.

8. The City agrees to pay the County for the reasonable and ordinary charges to recoup its costs of placement and collection on the tax rolls at the agreed upon rate of 1% of the taxes, assessments, fees and/or charges, as provided by Government Code sections 29304 and 51800.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on the 10th day of June 2026 by the following vote of the Council:

AYES:
NOES:
ABSTAIN:
ABSENT:

_____
Caroline McCully, Mayor

ATTEST:

_____
Gabrielle Christakes, City Clerk

City of Colfax

City Council

Resolution № __-2026

CONFIRMING THE REPORT OF DELINQUENT REFUSE COLLECTION ACCOUNTS AND PLACING LIENS ON SAID PROPERTIES AND SPECIAL ASSESSMENTS UPON PROPERTY TAXES PURSUANT TO CITY OF COLFAX MUNICIPAL CODE SECTION 8.20.130

WHEREAS, pursuant to Colfax Municipal Code Title 8, Chapter 8.20, subscription to, and payment for, Refuse Collection Service for all occupied properties in the City of Colfax is mandatory; and,

WHEREAS, pursuant to the provisions of the Colfax Municipal Code, each owner of property for which there is a delinquency in payment for refuse collection services has been notified in writing of their obligation to subscribe to waste collection services and make payment for that service; and,

WHEREAS, said property owners have been notified in writing of the commencement of lien proceedings; and,

WHEREAS, Refuse Collection Service has been provided by Recology Auburn Placer to all properties described in the report attached hereto as Exhibit "A" and each of said properties remains delinquent in the payment for waste collection services in the amounts reflected in Exhibit A; and,

WHEREAS, said property owners have failed to make payments for sixty days or more for waste collection services as required; and,

WHEREAS, the City and Recology Auburn Placer have incurred collection and delinquency costs on the above described delinquent properties; and,

WHEREAS, City staff has established an administrative charge of $40 per parcel for processing the delinquent accounts and recording the assessment lien; and,

WHEREAS, the City has, on June 10, 2026, held a duly noticed public hearing and afforded each delinquent property owner identified on Exhibit A to this Resolution the right to object to and protest the assessment lien for delinquent collection charges and administrative fees; and,

WHEREAS, the City Council has reviewed, considered, revised and corrected the delinquent accounts report as it deems just.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Colfax as follows:

1. The City Council hereby confirms the report of delinquent accounts attached as Exhibit A hereto and made a part hereof and hereby places a lien and levies a special assessment against said properties in the amounts described.

2. The City Clerk is hereby authorized to record a certified copy of the confirmed report with the Placer County Recorder. Exhibit A may be amended to delete or reduce any enumerated refuse collection service charges and administrative costs paid before the special assessments authorized by this Resolution are forwarded to the Placer County Recorder.

3. The City Clerk is hereby directed to deliver a copy of this Resolution to the Placer County Auditor-Controller who is authorized to cause the above amounts to be collected in the manner provided by law for the collection of ad valorem taxes and special assessments.

4. The Auditor-Controller of Placer County is requested to attach for collection on the County tax rolls those taxes, assessments, fees and/or charges listed on Exhibit A attached hereto.

5. The City warrants and represents that the taxes, assessments, fees and/or charges imposed by the City and being requested to be collected by Placer County comply with all requirements of state law, including but not limited to Articles XIIIC and XIIID of the California Constitution (Proposition 218).

6. The City releases and discharges the County, and its officers, agents and employees from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments, in any manner arising out of the collection by the County on the property tax roll of any taxes, assessments, fees and/or charges on behalf of the City.

7. In consideration for the County's collection of the charges through the County's property tax roll, the City agrees to and shall defend, indemnify and hold harmless the County, its officers, agents and employees (the "Indemnified Parties") from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments, in any manner arising out of the collection by the County of any of the City's said taxes, assessments, fees and/or charges requested to be collected by the County for the City, or in any manner arising out of the City's establishment and imposition of said taxes, assessments, fees and/or charges. The City agrees that, in the event a judgment is entered in a court of law against any of the Indemnified Parties as a result of the collection of one of the City's taxes, assessments, fees and/or charges, the County may offset the amount of the judgment from any other monies collected by the County on behalf of the City, including property taxes.

8. The City agrees that its officers, agents and employees will cooperate with the County by responding to all inquiries referred to the City by the County from any person concerning the City's taxes, assessments, fees and/or charges, and that the City will not refer such persons to the County officers and employees for response.

9. The City agrees to pay the County for the reasonable and ordinary charges to recoup its costs of placement and collection on the tax rolls at the agreed upon rate of 1% of the taxes, assessments, fees and/or charges, as provided by Government Code sections 29304 and 51800.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on the 10th day of June 2026 by the following vote of the Council:

AYES:
NOES:
ABSTAIN:
ABSENT:

_____
Caroline McCully, Mayor

ATTEST:

_____
Gabrielle Christakes, City Clerk

City of Colfax

Delinquent Sewer Service Charges and Refuse

Collection Fees Report Date: June 3, 2026

The attached reports includes:

1. **Delinquent sewer accounts as of June 3, 2026 by individual account.**
2. **Delinquent refuse collection accounts as of June 3, 2026**

****

Delinquent balances that remain unpaid as of the County filing deadlines will be placed on the tax rolls for 2026-2027.

1. **Unsecured (denoted as "US" on report) direct charges will be transferred to County by June 26, 2026.**
2. **Secured direct charges which represent the balance of the delinquent accounts will be transferred to County by July 24, 2026.**

Applicable interest, penalty, and administrative fees will be added to the account balance before transfer to the County.

Exhibit A

DEQLINQUENT REFUSE ACCOUNTS

Parcel #	House #	Street Name	Owner	Owner's house #	Owner's Street Name	Owner City	Lien Amount $
100-250-060-000	1376	Oak Ridge Dr.	Jeanette Perez	1376	Oak Ridge Dr.	Colfax, Ca 95713	$87.87
006-080-025-000	201	W Oak St.	Jeffery Petersen	Po Box 257		Colfax, Ca 95713	$102.47
006-010-041-000	140	Oak Hill Dr.	Michael Platzer	140	Oak Hill Rd.	Colfax, Ca 95713	$35.11
006-150-006-000	111	Shadow Wood Pl.	Ruth Green	111	Shadow Wood Pl.	Colfax, Ca 95713	$105.25
101-200-004-000	217	Incline Dr.	Kendall Gaeta	217	Incline Dr.	Colfax, Ca 95713	$150.75
100-260-015-000	155	Treasurton St.	John & Teresa Ashlock	155	Treasurton St.	Colfax, Ca 95713	$43.54
100-120-052-000	1013	Alpine Wy.	Frederic Cox	6623	Memory Ln.	Harrison, Ar 72601	$203.34
100-250-072-000	1399	Oak Ridge Dr.	Michael Schuetz	1399	Oak Ridge Dr.	Colfax, Ca 95713	$145.23
006-091-036-000	41	W. Oak St.	Badir Mousa	2955	Black Oak Rd.	Auburn, Ca 95603	$297.80
100-260-020-000	105	Winder Rd.	Elizabeth Jurado	105	Winder Rd.	Colfax, Ca 95713	$184.67
100-260-013-000	151	Treasurton St.	Lisa Mark	151	Treasurton St.	Colfax, Ca 95713	$227.20
100-250-050-000	1356	Oak Ridge Dr.	Jared Dickson	1356	Oak Ridge Dr.	Colfax, Ca 95713	$293.01
	33	S. North Star Ave	Amee Kubich	101	W McKnight Wy.	Grass Valley, Ca 95945	$291.92
101-050-010-000	24699	View Cape Horn Ave	Kristina Brothers-Bell	24699	View Cape Horn Ave.	Colfax, Ca 95713	$291.92
100-090-027-000	1071	Hwy 174	George Waer	Po Box 519		Colfax, Ca 95713	$428.73
101-010-044-000	1149	Hwy 174	Jerri & Patrick Borow	4480	Miller Oak Dr.	Colfax, Ca 95713	$434.20
006-030-006-000	150	Pleasant St.	Helen Markle	Po Box 6012		Auburn, Ca 95604	$434.20
006-044-007-000	210	Sunrise Ave.	Dorothy & George Back	Po Box 597		Colfax, Ca 95713	$434.20
006-043-010-000	120	N. Forest Hill St.	Mary Fatula	Po Box 1714		Colfax, Ca 95713	$439.03
006-072-002-000	15	S. Auburn St.	Vintage Development & Renavations	203	Foresthill Ave.	Auburn, Ca 95603	$446.06
100-270-041-000	222	Glendale Rd.	Teresa Herrrea	222	Glendale Rd.	Colfax, Ca 95713	$457.64
072-261-018-000	720	Big John Ridge Rd.	August & Spencer Klein	5740	Cutler Ct.	Loomis, Ca 95650	$372.82
100-250-038-000	1331	Oak Ridge Dr.	Michael Bell	1331	Oak Ridge Dr.	Colfax, Ca 95713	$440.17
100-250-038-000	300	Canyon Creek Cir.	Lisette Keane	300	Canyon Creek Cir.	Colfax, Ca 95713	$447.25
100-260-011-000	160	Treasurton St.	Elan Vitkoff	160	Treasurton St.	Colfax, Ca 95713	$409.12
006-112-063-000	155	Pine St.	Vickie Smith	Po Box 605		Colfax, Ca 95713	$610.13
101-200-035-000	238	Canyon Creek Cir.	Tony & Kelly Gudino	238	Canyon Creek Cir.	Colfax, Ca 95713	$620.72
006-133-005-000	44	Walnut St.	Elizabeth Koerber	Po Box 1106		Colfax, Ca 95713	$623.19

Exhibit A

DEQLINQUENT REFUSE ACCOUNTS

100-270-003-000	211	Treasurton St.	James Bracken	211	Treasurton St.	Colfax, Ca 95713	$626.14
006-112-055-000	136	Scholtz Ave.	Nicole Abney	136	Scholtz Ave.	Colfax, Ca 95713	$584.99
006-045-004-000	222	Vista Ave.	Brent & Laura Bowen	222	Vista Ave.	Colfax, Ca 95713	$640.62
006-080-041-000	224	Rising Sun Rd.	Juliet & George Kofoed	Po Box 1824		Colfax, Ca 95713	$608.43
006-041-006-000	55	Pounds Ct.	Carlos Musquiz	55	Pounds Ct.	Colfax, Ca 95713	$473.44
006-080-017-000	233	W. Oaks St.	Rebecca & Frank Bozza	Po Box 1220		Colfax, Ca 95713	$694.06
006-142-042-000	145	E. Oak St.	Anthony Russell	Po Box 1026		Colfax, Ca 95713	$804.27
006-150-020-000	102	Shadow Wood Pl.	Kenneth Edwards	Po Box 1175		Colfax, Ca 95713	$789.56
006-131-004-000	44	Lincoln St.	Liam Glenn	113	San Benito Rd.	Brisbane, Ca 94005	$812.62
006-080-042-000	230	Rising Sun Rd.	Glen & Kelly Holderfield	Po Box 1989		Colfax, Ca 95713	$813.03
100-260-006-000	170	Treasurton St.	Tracy Brown	170	Treasurton St.	Colfax, Ca 95713	$813.03
006-143-004-000	320	S. Auburn St.	Chelsea Adams	Po Box 1068		Colfax, Ca 95713	$1,164.27
555-002-000-000	1550	Old Illinoistown Rd.	Kris & Tanya Nolan	1550	Old Illinoistown Rd.	Colfax, Ca 95713	$1,652.42
					Total Accounts 41	**Total Amount Due**	**$19,534.42**

Exhibit A

DELINQUENT SEWER ACCOUNTS AS OF JUNE 3, 2026

Name	Service Address	Due
GOZA/BEN & AMOS//	2 S AUBURN ST	$1,926.25
VINTAGE DEVELOPMENT &	15 S AUBURN ST	$1,926.25
INFINITY ONE FITNESS, LLC	159 S AUBURN ST	$1,926.25
WHEELER/KATHERINE//	303 S AUBURN ST	$1,077.50
PATTERSON/FRED & CAROLYN//	308 S AUBURN ST	$433.74
JOHNSON/KATHY//	309 S AUBURN ST	$612.90
KNIGHT/VICTOR & CHELSEA//	320 S AUBURN ST	$1,926.25
HUNT/SHERYL//	44 BROWNS LN	$772.62
CHAVEZ/JOSE//	214 CANYON CREEK CIR	$1,926.25
COPLAND/CAMERON & COURTNEY//	220 CANYON CREEK CIR	$577.59
GUDINO/TONY & KELLY//	238 CANYON CREEK CIR	$1,926.25
KEANE/LISETTE//	300 CANYON CREEK CIR	$1,926.25
VALERO GAS	300 N CANYON WAY	$2,342.20
ORION PETROLEUM MARKETING INC	400 S CANYON WAY	$1,873.76
AMAR JHATTU PROPERTIES LLC	1516 S CANYON WAY	$2,810.62
GARRETSON/CHANNING//	508 CHASE CT	$612.94
SCHILLING/JENNA//	40 COLFAX AVE	$1,926.25
DIETZ-CHRISMAN/PATRICK//	5 CULVER ST	$1,926.25
RAMEY/B.L.//	15 CULVER ST	$1,926.25
ALPINE/JOSHUA//	133 CULVER ST	$1,926.25
HARTMAN/LINDA//	110 DEPOT STREET	$1,587.89
FATULA/JOE & MARY//	120 N FORESTHILL AVENUE	$1,926.25
WELLS/RICKY//	160 N FOREST HILL AVENUE	$1,000.36
TAFT/RUSSELL//	34 S FOREST HILL AVE.	$1,980.14
REYES/DIEGO//	128 S FOREST HILL AVE.	$1,926.25
BLOTTI/JOHN//	141 S FOREST HILL AVE.	$602.24
TURNER/BRITTANY//	204 FOSTER RD	$1,926.25
LUND/TREVOR & SAMANTHA//	208 FOSTER RD	$612.90
BRADHAM/ROCHELLE & SKYLER//	208 GLENDALE RD	$408.28
HERRERA/TERESA//	222 GLENDALE RD	$1,926.25
LYMAN/TYLER & ALICIA//	230 GLENDALE RD	$1,926.25
OSTER/JULIANNE//	120 HUNTER LN	$605.80
SLIWA/MICHAEL//	211 INCLINE DR	$612.90
GAETA/KENDALL//	217 INCLINE DR	$1,722.03
DIMAGGIO/DOMINIC//	112 LINCOLN ST	$323.96
SHAHIN//LEED/	42 N MAIN ST/46 N MAIN ST	$1,593.54
FATULA/MARY//	50/54 N MAIN STREET	$5,393.57
KORAF CORPORATION	130 N MAIN ST	$2,083.67
HYDINGER/KYLE//	334 N MAIN ST	$612.90

Exhibit A

DELINQUENT SEWER ACCOUNTS AS OF JUNE 3, 2026

MORTON/ADAM & ANNA//	49 S MAIN ST	$1,593.54
JOHNSTON/BRADEN & JANA//	201 MARVIN AVE	$612.90
FIELDER/HUGH//	104 MINK CREEK DR	$612.90
BARR/JASON//	116 MINK CREEK DR	$1,926.25
HEATER/KEVIN & KAELI//	118 MINK CREEK DR	$1,926.25
WREN/DOUG AND ROBYNN//	21 NEWMAN ST	$1,814.10
KUBICH/AMEE//	33 S NORTH STAR AVE	$1,263.74
JOHNSTON/MICHAEL//	4 E OAK ST	$612.90
RUSSELL/ANTHONY//	145 E OAK STREET	$1,328.02
MORSE/KENNETH//	102 OAK HILL DR	$1,926.25
MOREY/BRANDIE//	105 OAK HILL DR	$1,926.25
SCHWARTZ/KRISTY & CYNTHIA//	108 OAK HILL DR	$1,041.40
PINNON/HECTOR//	111 OAK HILL DR	$1,593.54
PLATZER/MICHAEL//	140 OAK HILL DR	$1,926.25
KIZ/PAUL//	1301/1303 OAK RIDGE DR.	$1,103.22
BODILY/MELISSA//	1325 OAK RIDGE DR	$612.90
BELL/MICHAEL//	1331 OAK RIDGE DR	$1,593.54
FELIZ/JAMES//	1332 OAK RIDGE DR	$2,478.08
SHOBERG/KERRY//	1334 OAK RIDGE DR	$1,089.45
DICKSON/JARED//	1356 OAK RIDGE DR	$2,261.88
LARSON/DANIELLE//	1370 OAK RIDGE DR	$2,200.76
PEREZ/JEANETTE//	1376 OAK RIDGE DR	$1,926.25
PETERSEN/JEFFREY//	201 W OAK ST	$1,593.54
GONZALES/JIMMY & TIFFANY//	211 W OAK ST	$1,926.25
WIESE INVESTMENTS, INC.	216 W OAK ST	$6,549.43
BOZZA/FRANK//	233 W OAK ST	$1,926.25
ROSALES/MARCELLA//	212 PINE CT	$1,926.25
SMITH/VICKI//	155 PINE ST	$3,467.27
MARKLE TRUST/HELEN//	150 PLEASANT ST	$1,926.25
TALSO/MICHAEL//	300 PLEASANT ST	$614.77
MUSQUIZA/CARLOS//	55 POUNDS CT	$1,926.25
NELSON/RILLA A.//	46 QUINNS LN	$612.90
MCDONALD/MORGAN//	204/208 RISING SUN RD	$1,103.22
KOFOED/GEORGE & JULIET//	224 RISING SUN RD	$1,471.35
HOLDERFIELD/GLEN & KELLEY//	230 RISING SUN RD	$1,926.25
SECRETARY OF VETERAN AFFAIRS	102 SHADOW WOOD PL	$612.90
SALAZAR/CORY//	104 SHADOW WOOD PL	$1,263.74
BERGLAND/MICHAEL//	108 SHADOW WOOD PL	$1,926.25
GREEN/RUTH//	111 SHADOW WOOD PL	$1,328.02
ABNEY/NICOLE LEE//	136 SCHOLTZ AVE	$1,926.25
PRICE/WAYNE//	444 SCHOLTZ AVE	$1,926.25
ALISAL QUALITY RESTAURANT INC	448 SCHOLTZ AVE	$2,600.44

Exhibit A

DELINQUENT SEWER ACCOUNTS AS OF JUNE 3, 2026

MARK/LISA//	151 TREASURTON ST	$1,926.25
FRANCIS/STACY//	157 TREASURTON ST	$464.41
CRAWFORD/LOGAN//	162 TREASURTON ST	$1,172.49
BROWN/TRACY//	170 TREASURTON ST	$1,926.25
HECK/JENNIFER//	172 TREASURTON ST	$613.85
JACOPS/JONATHAN//	174 TREASURTON ST	$910.60
KLOSSNER/BRADLEY & KATIE//	203 TREASURTON ST	$1,926.25
BRACKEN/JAMES & THERESA//	211 TREASURTON ST	$1,926.25
BOWEN/BRENT & LAUREN//	222 VISTA AVE	$1,926.25
SEAL/ADAM & EMMA//	10 WALNUT ST	$610.50
TYLER/SEAN//	36 WALNUT ST	$936.86
FEENEY/MICHAEL//	41 WALNUT ST	$1,103.09
MCSHANE/BETH//	44 WALNUT ST	$1,926.25
JURADO/ELIZABETH//	105 WINDER RD	$1,926.25
Total Accounts **95**	**Total Due 60+ Days**	**$152,293.80**

Public Notice
City of Colfax

PLEASE TAKE NOTICE that a written report that contains a description of each parcel of real property for which sewer service and/or solid waste removal charges are delinquent has been filed with the Colfax City Clerk. The Colfax City Council will hold a hearing on that written report on June 10, 2026, commencing at 6:00 pm, or as soon thereafter as the matter may be heard, at Colfax City Hall, 33 S. Main Street, Colfax, California. At that time, the Colfax City Council will also consider adopting a resolution that will allow the delinquent charges to be collected on the Placer County secured property tax rolls. A copy of the report can be obtained or reviewed in advance of the hearing at Colfax City Hall during the City's usual business hours Monday through Thursday between 8am and 5pm.

Staff Report to City Council

FOR THE JUNE 10, 2026, REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Kathy Pease, AICP, Planning Consultant
Subject: Residential Care Facilities Zoning Ordinance Amendment (Noticed 05/02/2026)

Budget Impact Overview:

N/A:	Funded:	Un-funded: √	Amount:	Fund(s):

RECOMMENDED ACTION: 1) Introduce the proposed ordinance by title only; 2) conduct a public hearing on an Ordinance to amend the Zoning Code; 3) waive the first reading; and 4) schedule the proposed ordinance for a second reading and adoption at the next regular City Council meeting currently scheduled for June 24, 2026, to be effective 30 days after adoption.

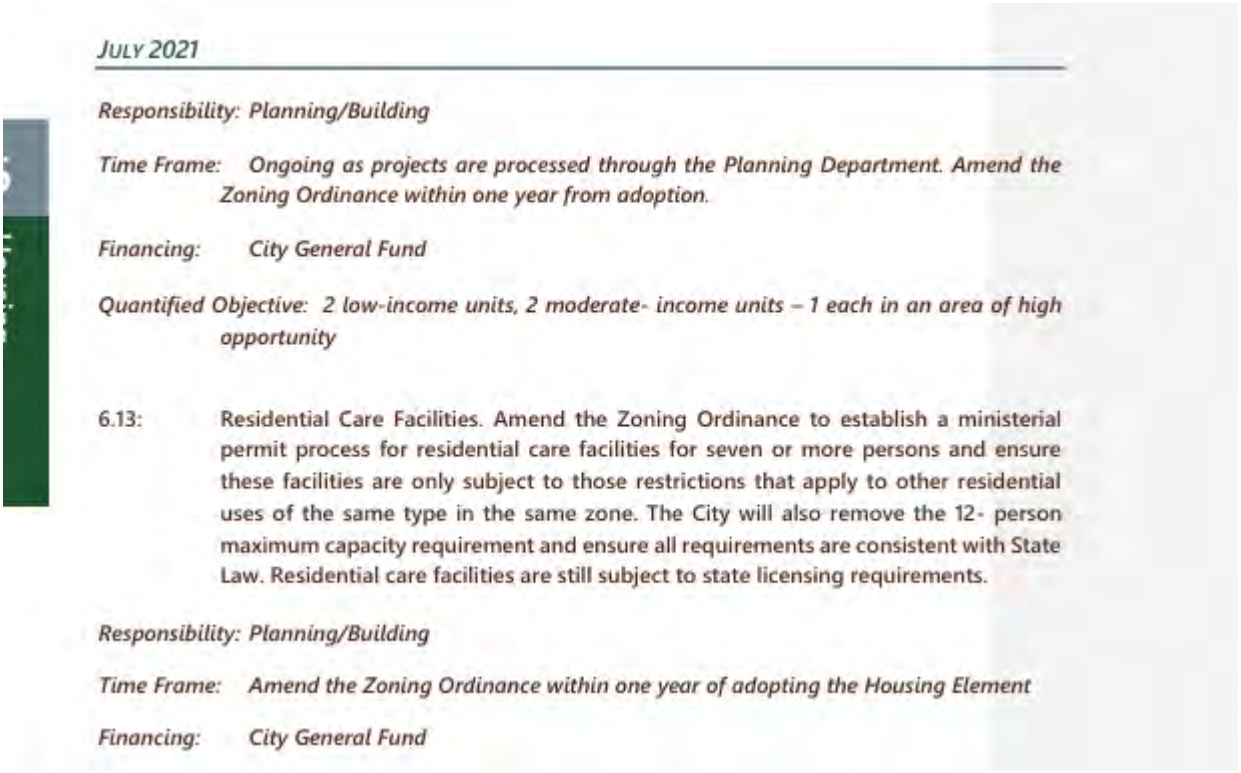
Summary/Background

This item was continued from the May 27, 2026, meeting to allow the City Attorney additional time for review. The City Attorney reviewed the matter and concurred that the zoning code should be amended consistent with the implementation measure of the General Plan Housing Element which directs the city to amend the code.

As indicated previously, the Colfax Municipal Code currently has separate definitions and requirements for small and large Community Care Facilities. The proposed ordinance would amend Sections 17.64.080 (Residential use types), and 17.72.020 (Residential zone districts permitted uses), of Title 17 (Zoning) of the Colfax Municipal Code to:

1. Eliminate the separate definitions and requirements for small versus large Community Care Facilities and to create a single set of requirements for all Community Care Facilities; and
2. Allow Community Care Facilities as a residential use by right, regardless of size, consistent with state law, in both the residential zoning districts.

This change comes from identified Housing Element implementation strategies 6.13, which states the city will eliminate the size requirement and make this use by right in the residential districts. The text from the Housing Element is shown here:



JULY 2021

Responsibility: Planning/Building

Time Frame: Ongoing as projects are processed through the Planning Department. Amend the Zoning Ordinance within one year from adoption.

Financing: City General Fund

Quantified Objective: 2 low-income units, 2 moderate- income units – 1 each in an area of high opportunity

6.13: Residential Care Facilities. Amend the Zoning Ordinance to establish a ministerial permit process for residential care facilities for seven or more persons and ensure these facilities are only subject to those restrictions that apply to other residential uses of the same type in the same zone. The City will also remove the 12- person maximum capacity requirement and ensure all requirements are consistent with State Law. Residential care facilities are still subject to state licensing requirements.

Responsibility: Planning/Building

Time Frame: Amend the Zoning Ordinance within one year of adopting the Housing Element

Financing: City General Fund

Discussion

California Community Care Facilities (CCFs) are licensed, non-medical residential homes providing 24-hour care, supervision, and services to children and adults with special needs, disabilities, or those requiring assistance with daily living. Regulated by the Community Care Licensing Division of the California Department of Social Services. These facilities include adult residential facilities, senior care, and children's residential homes, as further defined by Health and Safety Code Section 1502(a).

CCFs provide support for daily living, personal care, and supervision. For individuals with developmental disabilities, services are categorized into levels (e.g., Levels 2-4) based on the need for care, supervision, and training. CCFs can be “small” or “large,” ranging from typical residential homes to multi-story buildings. A “small” Community Care Facility currently means a CCF serving six or less persons, whereas a “large” Community Care Facility is a CCF serving between seven and 12 persons.

Specifically the California Government Code states that:

> a)(1) *Whether or not unrelated persons are living together, a residential care facility that serves six or fewer persons shall be considered a residential use of property for the purposes of this chapter. In addition, the residents and operators of the facility shall be considered a family for the purposes of any law or zoning ordinance that relates to the residential use of property pursuant to this chapter.*

(5) No conditional use permit, zoning variance, or other zoning clearance shall be required of a residential care facility that serves six or fewer persons that is not required of a family dwelling of the same type in the same zone.

The proposed ordinance is a minor amendment which would eliminate the “small” versus “large” distinction for CCFs. By eliminating the distinction between small and large CCFs, the City will allow all CCFs to be a residential use by right in the Residential zones, regardless of size.

The City Attorneys’ office reviewed the City Housing Element and recommends the proposed changes.

Fiscal

This action has a small impact on the City’s General Fund as a result of this amendment. Staff time to prepare the draft ordinance would be paid for through the General Fund.

Environmental Review

The City of Colfax finds that adoption of this ordinance does not constitute a "Project" as that term is defined by 14 Cal. Code Regs., § 15378, or used in CEQA, the CEQA Guidelines or any court of attorney general opinion construing the same. Accordingly, the City of Colfax finds that the provisions of CEQA and the CEQA Guidelines are not applicable to said action. In the event that it is found that the said action constitutes a "Project" as defined by or used in CEQA or the CEQA Guidelines, the City of Colfax hereby finds that said action is exempt from compliance with CEQA and the CEQA Guidelines, for the following reasons: The action falls within the “common sense” CEQA exemption provided in 14 Cal. Code Regs., § 15061(b)(3) in that CEQA applies only to projects for which it can be seen with certainty that there is no possibility that the action may have a significant effect on the environment. It can be seen with certainty that adoption of this ordinance and its provisions cannot possibly have a significant effect on the environment.

Public Noticing

State law requires a 20-day notice for hearings on proposed zoning ordinances and amendments. A copy of the hearing notice was published in the paper greater than 20-days in advance of the meeting in accordance with Government Code section 65854, subdivision (b).

Attachments

1. Ordinance Cover

   Exhibit A Zoning Code Amendment Ordinance

CITY OF COLFAX
ORDINANCE NO. 563

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COLFAX AMENDING SECTIONS 17.64.080 (RESIDENTIAL USE TYPES), 17.72.020 (RESIDENTIAL ZONE DISTRICTS PERMITTED USES), 17.74.020 (PERMITTED USE TYPES), AND 17.108.040 (PARKING SPACE REQUIREMENTS BY USE TYPE) OF TITLE 17 (ZONING) OF THE COLFAX MUNICIPAL CODE REGARDING COMMUNITY CARE FACILITIES

The City Council of the City of Colfax does ordain as follows:

Section 1. Code Amendment.

Sections 17.64.080 (Residential use types),17.72.020 (Residential zone districts permitted uses), 17.74.020 (Permitted use types), and 17.108.040 (Parking requirements by use type) of Title 17 (Zoning) of the Colfax Municipal Code are hereby amended as set forth in Exhibit A, attached hereto and by this reference incorporated herein.

Section 2. Superseding Provisions.

The provisions of this ordinance and any resolution adopted pursuant hereto shall supersede any previous ordinance or resolution to the extent the same is in conflict herewith.

Section 3. Severability.

If any section, phrase, sentence, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, the invalid or unconstitutional portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof.

Section 4. California Environmental Quality Act (CEQA) Findings.

The City of Colfax finds that adoption of this ordinance does not constitute a "Project" as that term is defined by 14 Cal. Code Regs., § 15378, or used in CEQA, the CEQA Guidelines or any court of attorney general opinion construing the same. Accordingly, the City of Colfax finds that the provisions of CEQA and the CEQA Guidelines are not applicable to said action. In the event that it is found that the said action constitutes a "Project" as defined by or used in CEQA or the CEQA Guidelines, the City of Colfax hereby finds that said action is exempt from compliance with CEQA and the CEQA Guidelines, for the following reasons: The action falls within the “common sense” CEQA exemption provided in 14 Cal. Code Regs., § 15061(b)(3) in that CEQA applies only to projects for which it can be seen with certainty that there is no possibility that the action may have a significant effect on the environment. It can be seen with certainty that adoption of this ordinance and its provisions cannot possibly have a significant effect on the environment.

Section 5. Effective Date.

This Ordinance shall take effect 30 days after final adoption.

Section 6 Certification.

The City Clerk shall certify to the passage and adoption of this ordinance and the ordinance shall, within 15 days after its adoption, be published or posted in accordance with Section 36933 of the Government Code of the State of California with the names of those City Council members voting for and against it.

The foregoing ordinance was introduced at a duly held regular meeting of the City Council of the City of Colfax on the 10th day of June 2026 and passed and adopted at a duly held regular meeting of the City Council on the 24th day of June 2026, by the following vote:

AYES:
NOES:
ABSENT:

_____
Caroline McCully
Mayor

APPROVED AS TO FORM:

_____
Conor Harkins
City Attorney

ATTEST:

_____
City Clerk

444118.1

Staff Report to City Council

FOR THE JUNE 10, 2026 REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Catrina Olson, City Manager
Subject: Animal Control Contract

Budget Impact Overview:

N/A:	Funded: √	Un-funded:	Amount: $	Fund(s): 100-5510

RECOMMENDED ACTION: Adopt Resolution __-2026 authorizing the City Manager to execute an agreement with Placer County Department of Health and Human Services for Animal Control and Care Services for a three-year term in an amount not to exceed $134,912

Summary/Background

The Current contract for Animal Control and Care Services expires June 30, 2026. Staff received an updated contract from Placer County Health and Human Services for a three-year term. The charges for all shelter and field services set forth in Exhibit A, Scope of Services encompass the City's pro-rata share of Animal Services for Fiscal Year 2026 budgeted operating costs. For Fiscal Year 2026-2027, charges are set at $10,189.74 per calendar quarter. Charges for Fiscal Year 2028 and 2029 shall be subject to an annual adjustment based on the California Department of Industrial Relations Consumer Price Index – California, for all Urban Consumers up to a maximum of 10%. The adjustment shall be calculated using the most recent twelve-month period data available as of April 30 for each year. The FY 2028 and 2029 charges will be $10,189.74 per calendar quarter as above plus the above-mentioned CPI amount.

Currently the City is paying $10,416.95 per quarter, $41,667.80 annually. FY 2026-2027 charges, that are stated in the contract, at $10,189.74 per quarter, 40,758.96 annually equate to a 2% reduction for the first year of the agreement. The following two fiscal years will include potential increases dependent upon CPI.

Fiscal Impacts

For the total services specified within the Agreement, the City of Colfax will reimburse the County of Placer an amount not to exceed of $134,912 for the next three years of service.

Attachments:

1. Resolution __-2026
2. Animal Control and Care service Agreement

City of Colfax
City Council

Resolution № __-2026

APPROVING AND AUTHORIZING THE CITY MANAGER TO SIGN AN AGREEMENT WITH THE PLACER COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR ANIMAL CONTROL AND CARE SERVICES FOR A THREE-YEAR TERM IN AN AMOUNT NOT TO EXCEED $134,912

WHEREAS, the County of Placer, Department of Health and Human Services ("County") and the City of Colfax ("City") are parties to the Animal Control and Care Services Contract for the provisions of animal services by the County to the City; and,

WHEREAS, the County has submitted the attached Contract which provides for Animal & Field Services to the City for a three-year term to be paid quarterly in an amount not to exceed $134,912; and,

WHEREAS, the City Council hereby finds and determines that it is in the best interest of the City to approve the Contract; and,

WHEREAS, the City of Colfax wishes to execute an agreement with the County of Placer, Department of Health and Human Services to provide Animal Control and Care Services.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Colfax approves and authorizes the City Manager to execute an agreement with the County of Placer Department of Health and Human Services for animal control and field services for a two-year term in an amount not to exceed $134,912.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on the 10th day of June 2026 by the following vote of the Council:
:

AYES:
NOES:
ABSTAIN:
ABSENT:

Caroline McCully, Mayor

ATTEST:

Gabrielle Christakes, City Clerk

CONTRACT FOR SERVICES
PLACER COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

DESCRIPTION:	Animal Control and Care Services
CONTRACT NO.	HHS001262
BEGINS:	July 1, 2026
ENDS:	June 30, 2029
ADMINISTERING AGENCY:	Health and Human Services, Animal Services Division

This is an Agreement made and operative as of the 1st day of July, 2026, between the COUNTY OF PLACER, through its Health and Human Services Department, hereinafter referred to as "COUNTY", and CITY OF COLFAX hereinafter referred to as "CITY", both parties being political subdivisions of the State of California.

WHEREAS, both COUNTY and CITY are required to and have the authority to regulate and control animals, and to provide care to stray and unwanted animals, and in conjunction therewith, to impound, take in and care for animals in accordance with the law, and

WHEREAS, both COUNTY and CITY have the authority to remove dead, stray, domestic and wild animals from public property and streets, and

WHEREAS, CITY desires that COUNTY house, care for, and offer animals for adoption at the Placer County Animal Services Center, operated by COUNTY and located at 11232 B Avenue, Auburn, CA 95603, and

WHEREAS, CITY desires COUNTY to provide animal field services within the incorporated jurisdiction of CITY, and

WHEREAS, Government Code Section 51301 allows cities and towns to enter into contracts with counties for the performance of city and town functions, and

WHEREAS, COUNTY, agrees to provide CITY with the above-mentioned services in accordance with Placer County Code and California State Laws; and

WHEREAS, the parties wish to enter into this Agreement to provide a full and complete statement of their respective responsibilities in connection with the recitals set forth above,

NOW THEREFORE, in consideration of the mutual covenants and agreements of this Agreement, the parties hereby agree as follows:

1. **SERVICES:** COUNTY agrees to provide CITY with animal field services and animal care and adoption services in accordance with and adhering to Placer County Code and California State Laws, as set forth in Exhibit A titled Scope of Services, attached hereto and incorporated herein by this reference.

2. **AMENDMENTS:** This Agreement constitutes the entire Agreement between the parties. Any amendments or changes to this Agreement, including attachments, shall be agreed to in writing, specifying the change(s) and the effective date(s) and shall be executed by duly authorized representatives of both parties. However, in no event shall such amendments create additional liability to CITY or provide additional payment to COUNTY except as expressly set forth in this or the amended Agreement.

3. **PAYMENT:** CITY shall pay to COUNTY as full payment for all services rendered pursuant to this Agreement in the amount set forth in Exhibit B, titled Payment Provisions, attached hereto. The payment specified in Exhibit B shall be the only payment made to COUNTY for services rendered pursuant to this Agreement. The total amount of this contract and payments made under this Agreement shall not exceed **ONE HUNDRED THIRTY-FOUR THOUSAND NINE HUNDRED**

TWELVE DOLLARS ($134,912). This rate shall be inclusive of all COUNTY costs, including, but not limited to travel, transportation, lodging, meals, supplies, and incidental expenses except as otherwise might be specifically set forth in this Agreement. COUNTY shall charge for travel according to the Federal General Services Administration (GSA) guidelines. If CITY ends the contract prior to the end date listed in section 6, titled Contract Term, then CITY shall be responsible for additional costs as identified in section 7, titled Termination, below.

4. **INVOICES:**

   4.1. COUNTY will provide invoices to CITY on a quarterly basis. CITY will review, approve, and pay all valid invoices within 30 days of receipt.

   4.2. COUNTY shall notify CITY no later than May 15th of each year of the quarterly charges to be assessed effective July 1st in accordance with Section 3 and Exhibit B and CITY shall remit payment to COUNTY on a quarterly basis based on this notification.

   4.3. Invoices for payment will be submitted to the following address, will be on COUNTY letterhead and will include the contract number, the remittance address, a unique invoice number, a detailed list of expenses with dollar amounts and backup documentation to support each expense should be attached to the invoice:

City of Colfax
Attn: Accounts Payable
P.O. Box 702
Colfax, CA 95713

5. **EXHIBITS:** Exhibits expressly listed on the signature page of this Agreement are hereby incorporated herein by this reference and collectively, along with this base document, form the Agreement. In the event of any conflict or inconsistency between provisions contained in the base agreement or exhibits such conflict or inconsistency shall be resolved by giving precedence according to the following priorities: Exhibit A, Exhibit B, then the base agreement, then followed by any remaining exhibits. Responsibilities and obligations mandated by federal or state regulations or otherwise at law shall be liberally construed to meet legal requirements.

6. **CONTRACT TERM:** This Agreement shall remain in full force and effect from July 1, 2026 through June 30, 2029. Contract provisions that contain report deadlines or record obligations which occur after contract termination survive as enforceable continuing obligations.

7. **TERMINATION:** Either party shall have the right to terminate this Agreement without cause. Any such termination will be effective thirty (30) calendar days after written notice. CITY shall pay for services on a prorated basis to the date of written notice, and COUNTY shall refund any payments received in excess of this prorated amount. Prorated amounts shall be based on the quarterly payment applicable at the time of termination.

8. **RECORDS:** COUNTY shall maintain, at all times, complete detailed records with regard to work performed under this Agreement in a form acceptable to CITY, and CITY shall have the right to inspect and copy such records at any reasonable time.

9. **INDEPENDENT CONTRACTOR:** In the performance of this Agreement, COUNTY, its agents and employees are, at all times, acting and performing as independent contractors, and this Agreement creates no relationship of employer and employee as between CITY and COUNTY. COUNTY agrees neither it nor its agents and employees have any rights, entitlement or claim against CITY for any type of employment benefits or workers' compensation or other programs afforded to CITY employees. COUNTY will be responsible for all applicable State and Federal income, payroll and taxes and agrees to provide any workers' compensation coverage as required by California State laws.

10. **INSURANCE and INDEMNIFICATION REQUIREMENTS:** See **Exhibit C** for insurance requirements for this Agreement. The COUNTY'S insurance requirements are a material provision to this Agreement.

11. **NOTICES:** All notices required or authorized by this Agreement shall be in writing and shall be deemed to have been served if delivered personally or deposited in the United States Mail, postage prepaid and properly addressed as follows.

If to COUNTY:	Robert L. Oldham, Director Placer County Dept. of Health and Human Services 11434 B Avenue, Suite 100 Auburn, CA 95603
If to CITY:	Ron Walker, City Manager City of Colfax P.O. Box 702 Colfax, CA 95713

Changes in contact person or address information shall be made by notice, in writing, to the other party.

12. **ASSIGNMENT:** CITY shall not assign or sub-contract, in whole or part, any of its rights, duties, services or obligations arising under this Agreement without written consent of COUNTY. The terms of this Agreement shall also apply to any subcontractor(s) of CITY.

13. **NON-EXCLUSIVITY:** Nothing herein is intended nor shall be construed as creating any exclusive arrangement with CITY. This Agreement shall not restrict COUNTY from acquiring similar, equal or like goods and/or services from other entities or sources. CITY shall only provide those services as requested by COUNTY and COUNTY may cancel any service request.

14. **TIME OF PERFORMANCE:** COUNTY agrees to complete all work and services in a timely fashion.

15. **ENTIRETY OF AGREEMENT:** This Agreement contains the entire agreement of COUNTY and CITY with respect to the subject matter hereof, and no other agreement, statement, or promise made by any party, or to any employee, officer, or agent of any party which is not contained in this Agreement shall be binding or valid.

16. **GOVERNING LAW AND VENUE:** The parties enter into this Agreement in the County of Placer, California and agree to comply with all applicable laws and regulations therein. The laws of the State of California shall govern its interpretation and effect. For litigation purposes, the parties agree that the proper venue for any dispute related to the Agreement shall be the Placer County Superior Court or the United States District Court, Eastern District of California.

17. **SEVERABILITY:** If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

18. **CITY NOT AGENT:** Except as COUNTY may specify in writing CITY shall have no authority, express or implied, to act on behalf of COUNTY in any capacity whatsoever as an agent. CITY shall have no authority, express or implied pursuant to this Agreement to bind COUNTY to any obligation whatsoever.

19. **SIGNATURES:** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together will constitute one and the same instrument. The Parties agree that an electronic copy of a signed contract, or an electronically signed contract, shall have the same force and legal effect as a contract executed with an original ink signature. The term "electronic copy of a signed contract" refers to a transmission by facsimile, electronic mail, or other

electronic means of a copy of an original signed contract in a portable document format. The term "electronically signed contract" means a contract that is executed by applying an electronic signature using technology approved by the Parties.

//Signatures on following page

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IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this Agreement as of the day first above stated:

COUNTY OF PLACER ("COUNTY")	CITY OF COLFAX ("CITY")
_____ Robert L. Oldham, Director, Department of Health & Human Services Date: _____	_____ Signature _____ Print Name, Title Date: _____
Approved as to Form Office of Placer County Counsel _____ Date: _____	Approved as to Form Office of City Attorney _____ Date: _____

EXHIBITS:

Exhibit A – Scope of Services
Exhibit B – Payment Provisions
Exhibit C – Insurance and Indemnification Requirements
Exhibit D – California Levine Act Statement

*Agreement must have two (2) signatures, one (1) in each of the two (2) categories of corporate offices indicated above. Check the box indicating the corporate office of the signing party. The same person may sign the contract twice if that person holds an office in each of the two (2) categories. (California Corporations Code § 313) One (1) signature will suffice if the corporation's board of directors has passed a resolution that gives one (1) person authority to sign. A copy of the most recent resolution must be sent with the signed contract, even if it is the same as the previous year.

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EXHIBIT A

SCOPE OF SERVICES

1. **DESCRIPTION OF SERVICES:**

1.1. Uninjured animals seized or picked-up by COUNTY within CITY'S jurisdiction shall be taken to the COUNTY Animal Services Center operated and maintained by COUNTY at 11232 B Avenue, Auburn, CA 95603. COUNTY Animal Services Center shall also accept animals presented by finders from within the jurisdiction of the CITY as set forth by California Penal Code Section 597 (seizure and impoundment of animals subjected to cruelty) and COUNTY also agrees to accept other stray animals provided there is space at the Animal Services Center, and subject to its discretion. Feral cats and animals are accepted at COUNTY's discretion.

1.2. CITY stray and seized animals with treatable injuries or illness will receive necessary and prompt proper veterinary medical treatment as mandated by California Civil Code Section 1834.

1.3. COUNTY will keep, maintain, and care for stray and seized animals at the COUNTY Animal Services Center until redeemed by owner or person entitled to custody, adopted, or euthanized as governed by California Food and Agriculture Code Sections 17005, 17006, 31108, 31752, 31752.5, 31753, and 31754. Animals impounded with a license tag, identification tag or a microchip shall become available for adoption or euthanasia after a period of ten (10) working days. Animals impounded without a license tag, identification tag or a microchip shall become available for adoption or euthanasia after the required impound period as mandated by California Food and Agriculture Code Sections 31108, 31752, 31752.5, 31753, and 31754.

Adoption and euthanasia procedures shall be performed in accordance with California Food and Agriculture Code Sections 17005, 17006, 30503, 31107, 31108, 31108.5, 31751.3, 31752, 31752.5, 31753, 31754 and 32003; California Penal Code Sections 597, 597.1 and 599d; California Code of Regulations Title 16, Section 2039 and Title 17, Section 2606; California Civil Code Section 1834.4 and California Business and Professions Code Section 4827.

1.4. COUNTY may accept owner surrendered animals on a space available basis. Owners must contact COUNTY to determine if surrender to the Animal Services Center is appropriate and follow COUNTY procedures to make an appointment for surrender.

1.5. COUNTY agrees to provide quarantine facilities to CITY and to provide quarantine kennels or kennels for extraordinary circumstances to CITY as a part of this Agreement.

1.6. COUNTY agrees to provide CITY with accurate quarterly impound reports regarding the disposition of CITY animals.

1.7. COUNTY shall dispose of all dead animals delivered to the Animal Services Center from CITY subject to Chapter 6.08.080 of the Placer County Code, and any other applicable laws or regulations.

1.8. Animals/specimens delivered to COUNTY for rabies testing will be prepared, properly stored, and transported to the Sacramento County Public Health Laboratory for analysis. COUNTY will receive results and notify the CITY of the outcome and any Public Health recommendations as appropriate upon receipt of the results.

1.9. COUNTY shall perform field services within the incorporated jurisdiction of CITY. The cost of such services shall be included in the quarterly rate calculated as described in Exhibit B. Field services shall include, but are not limited to, responding to citizen complaints relating to domestic animals and livestock; law enforcement relating to dog licensing requirements and humane investigations; impounding strays; animal rescues; dead animal pickup and disposal; rabies control; and assisting other law enforcement and other governmental agencies as required. Field services are provided on a 24-hour per day basis. Calls are dispatched by COUNTY

Dispatcher between 8:00 a.m. to 5:00 p.m., Monday through Friday. Placer County Sheriff's Office dispatches after-hours calls between 5:00 p.m. to 8:00 a.m. daily, on weekends, and holidays. After-hours emergency calls are referred by the Placer County Sheriff's Office to Placer County Animal Control Officers for immediate response. All other calls are responded to based on priority.

1.10. COUNTY shall perform all functions in accordance with applicable California Penal Code, Health and Safety Code, Food and Agriculture Code, Code of Regulations, Business and Professions Code and Placer County Code requirements, as periodically updated and amended, and in accordance with published California State policy statements regarding standards for animal control and care services. CITY herein designates the COUNTY and the COUNTY herein agrees to serve as the enforcing agency on behalf of the CITY for purposes set forth in this contract. When COUNTY is providing field services to CITY, CITY codes that are in conformance with COUNTY Codes will be enforced by COUNTY in accordance with Chapter 6 of the Placer County Code. CITY codes not in conformity with COUNTY codes shall be enforced by CITY.

1.11. CITY Manager, or authorized designee may request COUNTY to provide additional animal control emergency or other relief services that CITY may desire. A request for services shall not, however, guarantee provision of said services which, if rendered, shall be at the discretion of the COUNTY Director of Animal Services. COUNTY will contact CITY to confirm whether the requested services will be provided. The costs relating to these services are not included in this contract and shall be additional to the quarterly rate calculated as described in Exhibit B, Payment Provisions. If additional animal control emergency services are requested, a separate agreement with mutually agreed upon terms will be negotiated and executed by COUNTY and CITY.

1.12. COUNTY shall furnish and supply all necessary labor, supervision, equipment, dispatching services, facilities, and supplies necessary to maintain the level of services to be rendered hereunder.

1.13. COUNTY shall collect fees from the public, and shall retain all such fees, in addition to payments made by CITY pursuant to this Agreement.

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EXHIBIT B

PAYMENT PROVISIONS

Per Government Code Section 51350, a county that provides services to a city or town pursuant to contract shall charge the city or town all those costs that are incurred in providing the services so contracted or authorized.

The total amount of this contract shall not exceed **ONE HUNDRED THIRTY-FOUR THOUSAND NINE HUNDRED TWELVE DOLLARS ($134,912).** This amount is meant to be a maximum and allows for flexibility to include the annual CPI subject to an annual adjustment based on the California Department of Industrial Relations Consumer Price Index – California, for all Urban Consumers Increase up to a maximum of 10%. Changes to this maximum contract amount due to an increase in pro-rata share shall be memorialized in a subsequent amendment.

1. Charges for Animal Services

   The charges for all shelter and field services set forth in Exhibit A, Scope of Services shall be based on the CITY'S pro-rata share of Animal Services Fiscal Year 2026 budgeted operating cost. For Fiscal Year 2026-2027, charges are set at **$10,189.74 per calendar quarter**. Charges for Fiscal Year 2028 and 2029 shall be subject to an annual adjustment based on the California Department of Industrial Relations Consumer Price Index – California, for all Urban Consumers up to a maximum of 10%. The adjustment shall be calculated using the most recent twelve-month period data available as of April 30 for each year. The FY 2028 and 2029 charges will be **$10,189.74 per calendar quarter as above plus the above-mentioned CPI amount.**

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EXHIBIT C

PLACER COUNTY INSURANCE AND INDEMNITY REQUIREMENTS

1. HOLD HARMLESS AND INDEMNIFICATION AGREEMENT

COUNTY agrees to indemnify and hold harmless CITY and CITY'S employees or agents from and against any damages including costs and attorney's fees arising out of negligent or intentional acts or omissions of COUNTY, its employees or agents.

CITY agrees to indemnify and hold harmless COUNTY, its employees, agents and elective and appointive boards from and against any damages including costs and attorney's fees arising out of negligent or intentional acts or omissions of CITY, its employees or agents.

This indemnification shall extend to claims, losses, damages, injury, and liability for injuries occurring after completion of COUNTY'S services, as well as during the progress of rendering such services. Acceptance of insurance required by this Agreement does not relieve COUNTY from liability under this indemnification clause. This indemnification clause shall apply to all damages or claims for damages suffered by COUNTY'S operations regardless if any insurance is applicable or not.

2. INSURANCE:

It is agreed that CITY and COUNTY shall each maintain at all times during the performance of this Agreement insurance coverage or self-insurance to cover all of its operations, specifically, but not limited to, not less than two million dollars ($2,000,000) general liability, one million dollars ($1,000,000) automobile liability, and one million dollars ($1,000,000) workers' compensation.

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EXHIBIT D

CALIFORNIA LEVINE ACT STATEMENT

California Levine Act Statement

California Government Code Section 84308, commonly referred to as the "Levine Act," prohibits any officer of the County of Placer from participating in any action related to a contract if he or she receives any political contributions totaling more than five hundred dollars ($500) within the previous twelve (12) months, and for twelve (12) months following the date a final decision concerning the contract has been made, from the person or company awarded the contract. The Levine Act also requires disclosure of such contributions by a party to be awarded the contract. An officer of the County of Placer includes the Board of Supervisors, any elected official, department head or chair, and any County employee who files a Form 700. It is the CITY's responsibility to confirm the appropriate "officer" and name the individual(s) in their disclosure.

Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than $500 to any Officer of the County of Placer in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any Officer action related to this Agreement?

____YES ____NO
If yes, please identify the person(s) by name (if no, enter N/A):_____

Do you or your company, or any agency on behalf of you or your company, anticipate or plan to make any political contribution of more than $500 to any Officer of the County of Placer in the twelve (12) months following any Officer action related to this Agreement?

____YES ____NO
If yes, please identify the person(s) by name (if no, enter N/A): _____

Answering yes to either of the two questions above does not preclude the County of Placer from awarding this Agreement to your firm or any taking any subsequent action related to this Agreement. It does, however, preclude the identified Officer(s) from participating in any actions related to this Agreement.

CITY OF COLFAX

_____
Signature of authorized individual

_____
Print name of authorized individual

Date: _____

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Staff Report to City Council

FOR THE JUNE 10, 2026 SPECIAL CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Catrina Olson, Administrative Services Officer
Subject: Fiscal Year 2025-26 Year End Estimates to Close and Fiscal Year 2026-27 Proposed Budget

Budget Impact Overview:

N/A: √	Funded:	Un-funded:	Amount:	Fund(s):

RECOMMENDED ACTION: Adopt Resolution __-2026 Adopting the Annual Operating Budget for Fiscal Year 2026-2027.

Summary/Background

At the May 21, 2026, City Council meeting, the City Council reviewed and accepted the FY 2026-27 proposed draft budget. After careful discussion the Council gave staff direction to update the budgeted City Council economic development budget item of $30k. As directed, staff reduced the economic development line item in the City Council budget, department 110, to $15k with an updated process for application of funds. A line item was created in the Central Services budget, department 100, for events. $15k was moved to that line item specific to the 3rd of July event, and any events the Council approves spending the funds on. This created no nete change to the general fund.

Staff made several adjustments to the salaries and benefits expenses in the general fund, 100, streets and roads fund, 250, sewer funds, 560/561 and garbage fund, 572 based on the outcomes from negotiations of which the City has received signed tentative agreements (TA's).

- COLA original assumption 2.8% was increased to 3.58%.
- Standby pay original assumption $5/hour will remain at $4/hour so was adjusted down
- Safety Officer pay – an employee designated as the Safety Officer will receive 5% special assignment pay above the base, this is new.
- Health benefit cap original assumption $1,875/month ($22.5k annually) increased to $1,950/month ($23.4k annually) for employee + one and $2,100/month ($25.2k annually) for employee + family. This change affected 4 employees. The health adjustment also included a true up to an employee who was in the budget with full benefits to receiving the medical in lieu since they are not on City health benefits.

The overall net effect was minor as reflected below:

- General Fund – 100, net change went from $160,103 to $162,056 revenues over expenditures.
- Streets & Roads Fund – 250, $0 net change.
- Wastewater Fund – 560 & 561 net change went from $6,891 to $13,765 revenues over expenditures.
- Garbage Fund – 572 net change went from $16,196 to $16,593 revenues over expenditures.

The City of Colfax typically adopts a biennial budget per Resolution 15.2-25 Financial Policies. This year the City has decided to shift to a one-year budget cycle to accommodate the fact that the City is currently moving to a new financial software system and recently hired a new Administrative Services Officer. A one-year budget cycle also allows for added flexibility to quickly respond to economic shifts, provides greater forecasting accuracy and improves accountability with annual review of the budget serves as a regular check on City

program performance. Staff will come back to Council with edits to update the City financial policies that reflect these updated procedures.

The City of Colfax is required to adopt a balanced budget for the upcoming FY 2026-27 prior to June 30, 2026. This budget workshop serves as the initial presentation of the preliminary draft budget, designed to allow Council and the public to examine spending plans, review department request and align financial resources with the City Councils financial goals.

Analysis/Discussion

The FY 2026-27 budget was developed against a backdrop of minimal economic growth, with revenue projections factoring in a significant increase in sales tax based on the in-depth analysis and projections provided by the City's sales tax consultant, HdL. Key inflationary pressures on salaries and benefits, and materials and supplies have been addressed.

GENERAL FUND OVERVIEW:

YE 2025-26 revenue estimates to close for the general fund are $3.46 million vs. FY 2025-26 budget of $2.69M which is a 29% positive variance. This is primarily associated to the updated projection of sales tax provided by HdL. The FY 2025-26 budget for sales tax was set at $1.36 million vs. the HdL projection of $1.92M or a 41% increase.

The overall general fund FY 2026-27 revenue budget being proposed is $3.45M, a slight decrease from YE 2025-26 estimate to close at $3.46M which is a decrease of $10K, or a flat projection. Key assumptions for FY 2026-27 general fund revenues:

- **Property Tax,** $540K vs. $520K YE 2025-26 estimate, a 4% increase which includes the annual 2% increase per Proposition 13 and an additional 2% for ongoing citywide development. See below 5-year trend.



- **Sales Tax**, $1.89M vs. $1.92M YE 2025-26 estimate, a 2% decrease based on HdL projections.

- **Other Funding Sources,** $251K vs $347K YE 2025-26 estimate, a 28% decrease associated to a reduced interest income projection.

- **Transfer In,** $100K vs $0 YE 2025-26 estimate, this is due to a change in the accounting for Supplemental Law Enforcement Funds that the City receives for increased costs to the City for Placer County Sheriff public safety coverage.

YE 2025-26 expenditure estimates to close for the general fund are $2.31M vs. FY 2025-26 budget of $2.69M a savings of 9%. The year-end estimates are favorable to the budget because of conservative spending trends throughout the fiscal year and staffing vacancies creating savings in salaries and benefits.

The overall general fund FY 2026-27 expenditure budget being proposed is $3.30M, a significant increase from YE 2025-26 estimate to close at $2.31M, this equates to a 47% increase. Key assumptions for FY 2026-27 general fund expenditures include:

- **Salaries and Benefits,** $554K vs. $451K YE 2025-26 estimate, a 23% increase which includes:
  - 3.58% COLA Adjustment
  - 12% increase in health benefit premiums, increased caps from $1,875/month to $1,950/month for employee + 1 and $2,100/month for employee + family
  - 2% increase to dental and vision premiums
  - CalPERS employer costs of 7.96% for the CalPERS PEPRA retirement plan and 10.76% for the CalPERS Miscellaneous first tier retirement plan (associated with 2 employees). The retirement plans are dropping to 7.93% and 10.75% consecutively, which only generates a $250 decrease in costs for both plans.
  - FY 2026-27 workers compensation costs of $96k vs. YE 2025-26 actuals of $85k, a 9% increase.
  - Full staffing.

- **Supplies and Equipment,** $100K vs $87K YE 2025-26 estimate, a 15% increase tied to the current climate of inflated materials, supplies and gas costs.

- **Contracted Services,** $1.93M vs $1.47M YE 2025-26 estimate, a 31% increase which includes:
  - City Attorney an increase of 67K over the YE 2025-26 estimate or 20% to accommodate for any unknown legal services the City may need in the upcoming fiscal year. This budget has slight fluctuations year by year.
  - Fire Department an increase of $3K or 3% based on the City's contract with CAL FIRE.
  - Placer County Sheriff Services increase of $55k over the YE 2025-26 estimate or 19%. This is exaggerated based on the current account of SLESF fund. Currently the City posts a portion of the Sheriffs expense to fund 218. Going forward all sheriff public safety expenses will be recorded in the general fund with a transfer in the general fund from fund 218 to account for the SLESF revenue that the City receives.
  - Building Department increase of $10k or 13% to adjust for CPI outlined in the contract and increased use of inspection services for upcoming projects.
  - Engineering Department increase of $72K over the year-end estimate of $88K but is equivalent to the FY 2025-26 $160k for engineering services that fluctuate depending on projects.
  - Planning Department increase of $31K over the year-end estimate of $65K to account for a CPI adjustment in the City's planning services agreement and increased professional costs of $25K to update the City's Housing Element. The Housing Element update is a $224K project and will span 3 years beginning in FY 2027-28 (October 2027). The $25K will be reserved at the end of the FY 2026-27 to accommodate total project costs.

- **Capital Outlay,** $179K vs $24K YE 2025-26 estimate a 100% increase. This increase accommodates multiple general fund projects that are outlined on the citywide capital improvement plan (CIP).

GENERAL FUND - 100				FY 2026-27
Central Services - 000				
Downtown Outdoor Dining Improvements	100-000-7500	1		$ 25,000
Downtown Outdoor Seating: Hire an Architect Planning	100-000-7500	2		
Administration & Finance - 120				
Tyler - ERP Pro 10 Software	100-120-7300	1	A	$ 32,866
Buildings & Grounds - 500				
Corporate Yard Building: Windows and Rollup Door	100-500-7500	1		
Corporate Yard: Fencing	100-500-7500	1		$ 25,000
Vehicles: Class C Dump Truck	100-500-7040	2		
Vehicles: Pickup	100-500-7040	2		
Heavy Equipment: Backhoe	100-500-7300	3		
Streets : ADA Project	100-500-7100	1		$ 20,000
Parks - 530				
Arbor Park - Rehab	100-530-7110	1		$ 50,000
Art park - Back Fence and Gate(s)	100-530-7110	1		$ 25,000
TOTAL GENERAL FUND				**$ 177,866**

- **Transfers Out,** $323K vs $24K YE 2025-26 estimate a $ 300k increase. The increase is due to a transfer of $323K to the Streets and Road/Transportation fund 250 for capital projects outlined in the citywide CIP.

The FY 2026-27 general fund net change to fund balance being proposed is revenues over expenditures of $162K. The YE 2025-26 estimated fund balance net change is revenues over expenditures of $1.15M. This is a significant surplus. Staff are proposing that the City Council establish two new reserve funds and rename the existing capital revenue reserve as noted below:

- Establishment of new reserve within the fund balance to be titled "General Planning Update Reserve". This would be to establish setting aside funds for the Housing Element Update that the City is mandated to complete. Staff are recommending **10%** of the FY 2025-26 surplus be set aside in this new reserve.

- Establishment of second new reserve within the fund balance to be titled "Citywide Capital and Infrastructure Replacement Reserve". This would be to establish funds for replacement of capital and infrastructure that already exists within the City, such as technology, vehicle/fleet replacement, equipment replacement, large facility improvements, streets and roads etc. Staff are recommending **50%** of the FY 2025-26 surplus be set aside in this new reserve.

- Rename the existing reserve titled "Capital Project Revenue" to "Capital and Infrastructure Projects Reserve". This reserve currently has $450K set aside, renaming it would identify using these funds for NEW capital and infrastructure the City may need in the future. Staff are recommending **10%** of the FY 2025-26 surplus be set aside in this added reserve.

- The existing "Pension Liability Reserve" currently has a balance of $145K. The City's current CalPERS unfunded liability is $352K. Staff are recommending **10%** of the FY 2025-26 surplus be set aside in this existing reserve.

- The existing "Operating Reserve" has a balance of $645K. With FY 2026-27 proposed operational costs for the City of $3.11M (total general fund expenditures less capital outlay), the existing balance is about 20% of the City's annual general fund operating budget or approximately 2.5 months. Based on the City's current financial policies, 25% is the target operational reserve, or a balance of approximately

$780K. Staff are recommending that **$135K** of the year-end revenues over expenditures be added to the reserve, as long as it does not exceed **5%** of the year-end surplus.

The FY 2026-27 proposed net change to fund balance of $160K. The $25K budgeted in professional services in the planning budget will be reserved at the end of FY 2026-27 for the future cost to the City to update the Housing Element.

MAJOR SPECIAL FUNDS AND GRANTS OVERVIEW:

- **Land Development,** currently the land development funds revenues and expenditures have been running through the City's income statement. The revenues are deposits required by the City for developers to pay as they begin their permitting and project. This is so the City has money on record to cover additional costs for the City for assistance from outside consultants for services the City needs assistance to provide. These revenues and expenditures should not be running through the City's income statement. These revenues and expenditures should be accounted for on the City's balance sheet in a deposit account. The current fund balance after accounting for revenues and expenditures recorded for FY 2025-26 is $185K. This balance will be close to the fund 100 balance sheet during year end close and fund 120 will be closed out.

- **Cannabis,** the separate fund for cannabis does not need to be in a separate fund from the general fund. The fund balance of $27K will be transferred to the general fund during the fiscal year end close and fund 200 will be closed out.

- **Mitigation Funds,** the overall mitigation (or impact fees) fund balance as of June 30, 2025, was $706K. Impact fees must be spent within 5 years of receipt or have documented reasoning if they are not. YE 2025-26 estimates and FY 2026-27 proposed budget will add another $67k to the fund balance. A $100K transfer out of Parks/Rec Mitigation Fees fund, 213 will be recorded in FY 2025-26 to be transferred into the Skatepark fund, 379. Leaving the overall proposed fund balanced for FY 2026-27 will be $673K.

- **Streets and Roads Transportation/STA Transit Fund,** revenues that get recorded in this fund are the Local Transportation funds (LTF) and State Transit Assistance funds (STA). These revenues come from the Transportation Development Act (TDA) claim that the City submits to the Placer County Transportation Planning Agency (PCTPA) each fiscal year.
  - The YE 2025-26 revenues total $241K. The estimated expenditures are $305K creating a negative fund balance of -$64K. A transfer in of $24K from the general fund and a transfer in of $40K from the Gas Tax fund, will be recorded at the end of FY 2025-26 to leave the fund with a $0 balance.
  - The FY 2026-27 proposed revenues total $171K based on figures provided by the TDA. The estimated expenditures are $539K. YE estimates of $305k vs FY 2026-27 proposed expenditures of $536k is an increase of $244K or 77%. The increase is tied to a greater budget for street maintenance and repair of $45K and capital outlay of $180K. The capital outlay projects are on the Citywide CIP schedule.

STREETS & ROADS TRANSPORTATION - 250				FY 2026-27
Culver Street Storm Pumping Station	250-000-7500	1		$ 30,000
Welcom to Colfax Sign - East	250-000-7100	2		
Welcom to Colfax Sign - West	250-000-7100	1		$ 25,000
RFP Roadway Maintenance-Various Locations	250-000-7100	1		$ 100,000
Wayfinding Signs	250-000-7100	1		$ 25,000
TOTAL STREETS & ROADS TRANSPORTATION				**$ 180,000**

- Revenues of $171k and expenditures of $539K generate a negative fund balance of $368K. A transfer of $323K from the general fund and $44K from the gas tax fund will be recorded at the end of FY 2026-27 to leave the fund with a $0 balance.

- **Home Hardening CalOES Grant Fund,** YE 2025-26 estimated revenues are $184K and expenditures are $199K for consulting fees. This grant is 90% reimbursement. The City is responsible for a match of 10% for the total consulting agreement with 4-Leaf. The total contract with 4-Leaf is $511K so the City's match is $51K. $51K will be transferred into the Home Hardening fund, 248, at the end of FY2025-26. The transfer in $51k will come from the Fire Department Capital Fund, 292, which will leave a remaining balance of $30K in the capital fund. This fiscal year $22K has been spent out of fund 292 for mold remediation in the Fire Department Building (station 36). The remaining balance of $30K will be used to complete the mold remediation. For FY 2026-27 grant reimbursement revenues are projected at $2.7M and expenditures at $2.7M. The total that will be spent next year on the Home Hardening projects will be $3M. That is 50 homes at approximately $60K per home. The 10% match will be covered by the homeowner.

- **CDBG Road Rehabilitation,** total revenues for YE 2025-26 estimate are $317K, with expenditures matching. The City's match responsibility for this grant is $136K. This will be transferred from the Road Maintenance, SB1/RSTBG fund 258 at the end of FY 2025-26. The estimated grant funds to be reimbursed for FY 2026-27 $778K with expenditures of $1.23M leaving the fund balance at $0 for FY 2026-27.

WASTEWATER TREATMENT PLANT (WWTP) OVERVIEW:

- YE 2025-26 estimated revenues are $2.32M on target with the budget for FY 2025-26 of $2.37M. The proposed revenues for FY 2026-27 budget are $2.32 million. The WWTP revenues have been flat based on a rate stabilization plan implemented by the City. There has not been a rate increase since FY 2023-24.

- YE 2025-26 estimated expenditures are$1.9M vs the budget of $2.4M, $500K under the FY 2025-26 budget. This favorable variance is due to reduced spending in salaries and benefits tied to staffing vacancies, reduced supplies cost mainly chemicals and reduced occupancy cost tied to the addition of solar creating reduced energy costs.

- FY 2026-27 proposed expenditures are $2.3M, $405K higher than the YE 2025-26 estimate of $1.9M. The increased expenditures are tied to increasing salaries and benefits based on the below assumptions that mirror the general fund. Also, there is an increase in contracted services software for the implementation of Tyler ERP Pro 10.
  - 23.58% COLA Adjustment
  - 12% increase in health benefit premiums, increased caps from $1,875/month to $1,950/month for employee + 1 and $2,100/month for employee + family
  - 2% increase to dental and vision premiums

- CalPERS employer costs of 7.96% for the CalPERS PEPRA retirement plan and 10.76% for the CalPERS Miscellaneous first tier retirement plan (associated with 2 employees). The retirement plans are dropping to 7.93% and 10.75% consecutively, which only generates a $250 decrease in costs for both plans.
- FY 2026-27 workers compensation costs of $96k vs. YE 2025-26 actuals of $85k, a 9% increase.
- Full staffing.
-

- YE 2025-26 estimated net change to the fund balance of approximately $421K. FY 2026-27 is balanced revenues over expenditures of $13.8K.

Overall, the proposed FY 2026-27 budget reflects a stable financial position for the City, with the General Fund showing strong year-end results and a balanced approach to addressing rising operating costs, capital needs, and reserve planning; the major special funds and grant programs continuing to support targeted projects, infrastructure, and reimbursement-based activities with planned transfers to maintain appropriate fund balances; and the Wastewater Treatment Plant Fund remaining financially steady with consistent revenues, controlled operating costs, and a balanced budget that supports ongoing service delivery and future operational needs.

Attachments:

1. Resolution __-2026, Adopting the Annual Operating Budget for Fiscal Year 2026-2027
2. Fiscal Year 2026-2027 Budget

City of Colfax
City Council

Resolution № __-2026

ADOPTING THE ANNUAL OPERATING BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, the proposed budget for the City of Colfax is entitled "Annual Operating Budget, Fiscal 2026-2027", a copy of which is on file in City Hall for public review; and,

WHEREAS, the proposed expenditures shown in the summaries of expenditures by fund which is attached hereto are hereby appropriated to the departments, offices and operations in the amount and for the objects and purposes as set forth in the budget document; and,

WHEREAS, it is ordered that a copy of this Resolution and the budget documents be made available for public review in Colfax City Hall and that the budget document be certified by the City Clerk and filed in the Office of the City Clerk; and,

WHEREAS, this Resolution is required for the orderly operation and maintenance of municipal activities and the usual and current expenses of the City during the Fiscal Year 2026-2027 beginning July 1, 2026 and ending June 30, 2027; and,

NOW THEREFORE, BE IT RESOLVED the City Council of the City of Colfax adopts the Fiscal Year 2026-2027 Annual Operating Budget.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on the 10th of June 2026 by the following vote of the Council:

AYES:
NOES:
ABSTAIN:
ABSENT:

_____
Caroline McCully, Mayor

ATTEST:

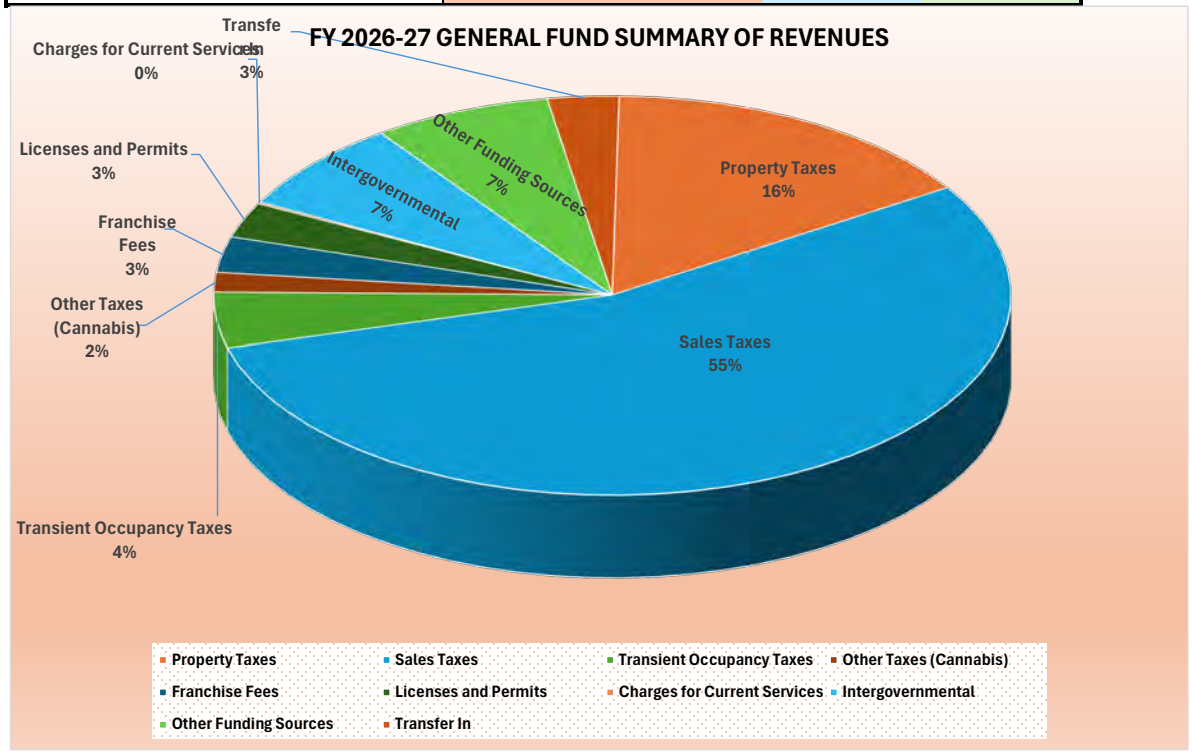
_____
Gabrielle Christakes, City Clerk

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Summary - 100			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES BY MAJOR CATEGORY				
Property Taxes	$ 507,009	$ 527,663	$ 520,141	$ 540,000
Sales Taxes	2,618,428	1,363,500	1,922,370	1,892,186
Transient Occupancy Taxes	162,532	135,252	160,440	155,000
Other Taxes (Cannabis)	66,962	45,000	63,365	55,000
Franchise Fees	98,213	100,000	98,500	100,000
Licenses and Permits	115,056	82,700	96,623	99,041
Charges for Current Services	5,725	45,250	5,145	5,200
Intergovernmental	242,960	196,500	247,112	255,055
Other Funding Sources	316,872	184,100	347,432	250,500
Transfer In	7,300	6,000	-	100,000
TOTAL REVENUES	**$ 4,141,056**	**$ 2,685,965**	**$ 3,461,128**	**$ 3,451,982**
EXPENDITURES BY DEPARTMENT				
100 - Central Services	$ 293,978	$ 220,460	$ 234,451	$ 630,011
110 - City Council	47,225	56,300	68,114	35,500
115 - Events	-	-	14,133	-
120 - Administration & Finance	357,075	400,016	380,004	475,678
160 - City Attorney	108,046	171,000	133,475	200,000
200 - Fire Department	87,615	89,613	89,635	92,671
300 - Sheriff Department	792,504	936,639	839,153	994,550
400 - Building Department	84,526	85,400	75,010	86,430
425 - Engineering Department	88,255	160,000	88,000	161,330
450 - Planning Department	61,539	60,000	65,000	96,300
500 - Buildings & Property	192,998	193,270	187,098	268,263
530 - Parks & Recreation	157,876	161,520	136,986	249,193
TOTAL EXPENDITURES	**$ 2,271,638**	**$ 2,534,218**	**$ 2,311,059**	**$ 3,289,926**
NET CHANGE GENERAL FUND BALANCE	**$ 1,869,419**	**$ 151,747**	**$ 1,150,069**	**$ 162,056**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Revenue Summary - 100				
	Actuals	Budget	YE Estimate	Proposed	% Change
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27 over FY 2025-26
REVENUES BY MAJOR CATEGORY					
Property Taxes	$ 507,009	$ 527,663	$ 520,141	$ 540,000	*4%*
Sales Taxes	2,618,428	1,363,500	1,922,370	1,892,186	*-2%*
Transient Occupancy Taxes	162,532	135,252	160,440	155,000	*-3%*
Other Taxes (Cannabis)	66,962	45,000	63,365	55,000	*-13%*
Franchise Fees	98,213	100,000	98,500	100,000	*2%*
Licenses and Permits	115,056	82,700	96,623	99,041	*3%*
Charges for Current Services	5,725	45,250	5,145	5,200	*1%*
Intergovernmental	242,960	196,500	247,112	255,055	*3%*
Other Funding Sources	316,872	184,100	347,432	250,500	*-28%*
Transfer In	7,300	6,000	-	100,000	*100%*
TOTAL GENERAL FUND REVENUES REVENUES	**$ 4,141,056**	**$ 2,685,965**	**$ 3,461,128**	**$ 3,451,982**	*0%*

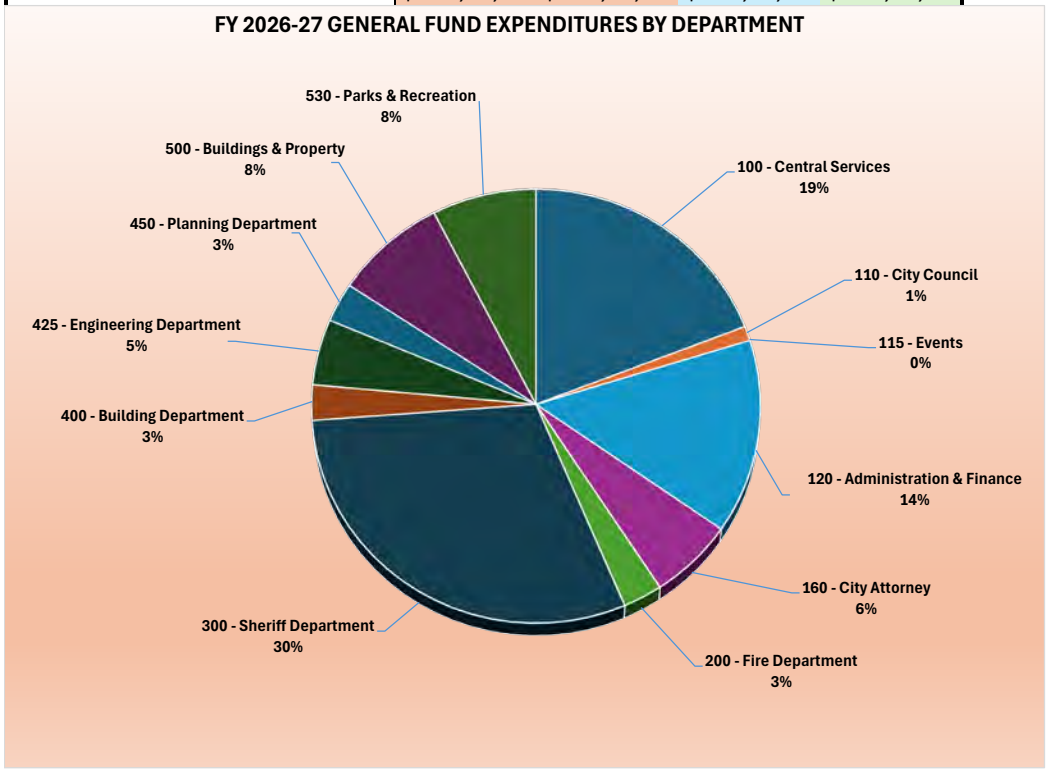


City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Revenue Detail - 100			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
TAXES				
4010 - Property Taxes	$ 499,720	$ 512,663	$ 505,986	$ 525,000
4015 - Real Property Transaction Tax	7,289	15,000	14,155	15,000
4020 - Sales Taxes	2,618,428	1,363,500	1,922,370	1,892,186
4030 - Cannabis Business Tax	66,962	45,000	63,365	55,000
4040 - Transient Occupancy Taxes	162,532	135,252	160,440	155,000
SUBTOTAL	**$ 3,354,930**	**$ 2,071,415**	**$ 2,666,316**	**$ 2,642,186**
FRANCHISES				
4100 - Franchises	$ 98,213	$ 100,000	$ 98,500	$ 100,000
SUBTOTAL	**$ 98,213**	**$ 100,000**	**$ 98,500**	**$ 100,000**
LICENSES & PERMITS				
4200 - Business Licenses	$ 39,029	$ 38,000	$ 38,235	$ 38,000
4210 - Plan Check Fees	23,436	12,000	12,935	20,000
4215 - Short Term Rental Review	1,050	-	700	-
4220 - Building Permits	48,251	30,000	37,233	38,441
4230 - Nuissance Abatement Fees	150	600	5,300	500
4240 - Encroachment Permits	2,340	1,500	1,220	1,500
4270 - Sign Permits	800	600	1,000	600
SUBTOTAL	**$ 115,056**	**$ 82,700**	**$ 96,623**	**$ 99,041**
CHARGES FOR CURRENT SERVICES				
4605 - Recreation Fees	$ 4,590	$ 4,000	$ 3,995	$ 4,000
4620 - Planning and Zoning Fees	-	40,000	-	-
4630 - Court Fines	1,085	1,200	1,150	1,200
4640 - Copies and Reports	50	50	-	-
SUBTOTAL	**$ 5,725**	**$ 45,250**	**$ 5,145**	**$ 5,200**
INTERGOVERNMENTAL				
4700 - State Motor Vehicle License	$ 3,152	$ 2,500	$ 3,056	$ 3,000
4710 - Motor Vehicle In Lieu	203,898	164,000	210,734	217,055
4760 - Prop 172 - Public Safety	35,910	30,000	33,321	35,000
SUBTOTAL	**$ 242,960**	**$ 196,500**	**$ 247,112**	**$ 255,055**
OTHER FUNDING SOURCES				
4800 - Rents & Leases	$ (49,970)	$ 13,600	$ 13,800	$ 13,800
4810 - Sign Rental	74,828	70,000	74,735	75,000
4815 - Digital Sign Fees	900	500	1,200	1,200
4850 - Donations and Reimbursements	-	-	-	-
4900 - Miscellaneous Revenues	349	-	700	500
4905 - Chicken Permits	-	-	-	-
4962 - Reimbursements/Restitutions	1,078	-	-	-
4964 - Accounting & Admin Reimb.	11	-	-	-
4970 - Insurance Refunds	-	-	4,159	-
4980 - Interest Income	281,089	100,000	238,257	160,000
4981 - Unrealized gains/losses	8,587	-	-	-
115-4235 - Event Booth Rental	-	-	14,581	-
SUBTOTAL	**$ 316,872**	**$ 184,100**	**$ 347,432**	**$ 250,500**
TRANSFER IN				
4998 - Transfers in	$ 7,300	$ 6,000	$ -	$ 100,000
SUBTOTAL	**$ 7,300**	**$ 6,000**	**$ -**	**$ 100,000**
TOTAL GENERAL FUND REVENUES	**$ 4,141,056**	**$ 2,685,965**	**$ 3,461,128**	**$ 3,451,982**

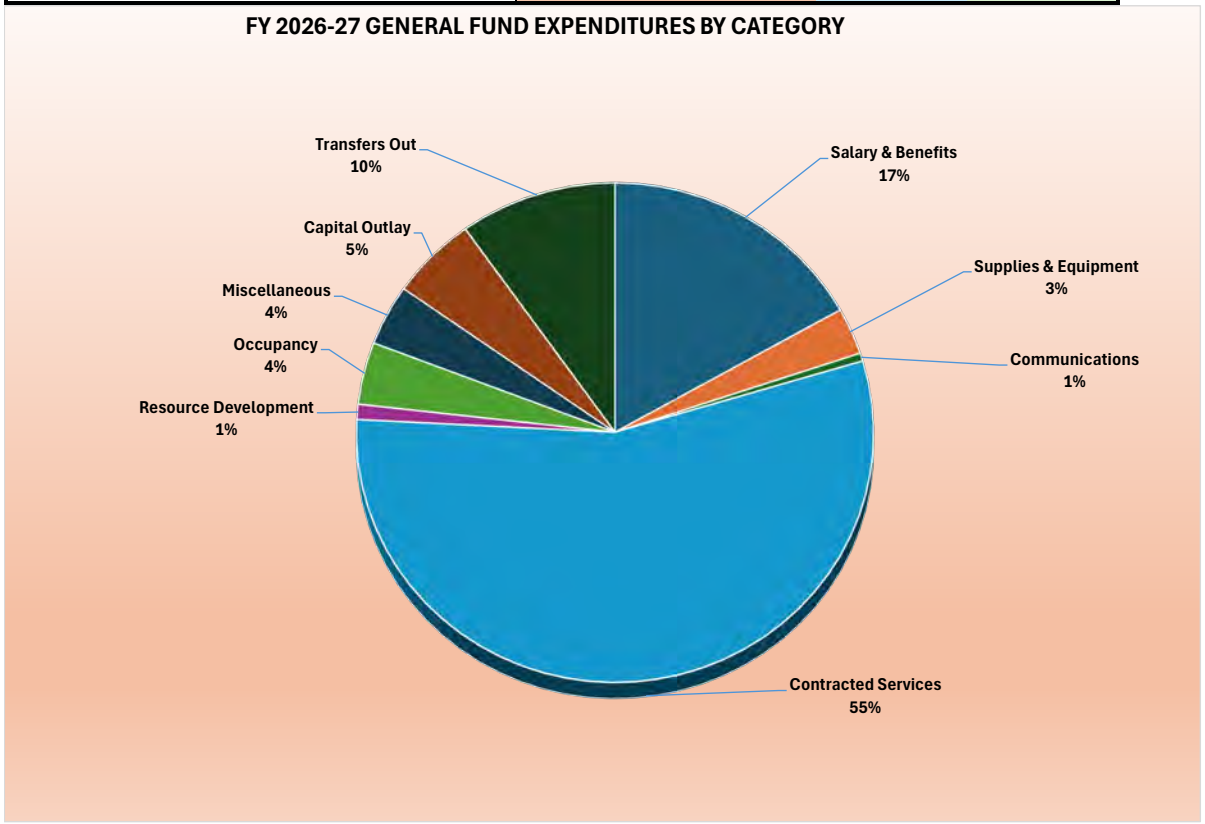
City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Summary - 100				
	Actuals	Budget	YE Estimate	Proposed	% Change
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27 over FY 2025-26
EXPENDITURES BY DEPARTMENT					
100 - Central Services	$ 293,978	$ 220,460	$ 234,451	$ 630,011	***169%***
110 - City Council	47,225	56,300	68,114	35,500	***-48%***
115 - Events	-	-	14,133	-	***-100%***
120 - Administration & Finance	357,075	400,016	380,004	475,678	***25%***
160 - City Attorney	108,046	171,000	133,475	200,000	***50%***
200 - Fire Department	87,615	89,613	89,635	92,671	***3%***
300 - Sheriff Department	792,504	936,639	839,153	994,550	***19%***
400 - Building Department	84,526	85,400	75,010	86,430	***15%***
425 - Engineering Department	88,255	160,000	88,000	161,330	***83%***
450 - Planning Department	61,539	60,000	65,000	96,300	***48%***
500 - Buildings & Property	192,998	193,270	187,098	268,263	***43%***
530 - Parks & Recreation	157,876	161,520	136,986	249,193	***82%***
TOTAL EXPENDITURES	**$ 2,271,638**	**$ 2,534,218**	**$ 2,311,059**	**$ 3,289,926**	***42%***



City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Expenditures by Category - All GF Departments				
	Actuals	Budget	YE Estimate	Proposed	% Change
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27 over FY 2025-26
EXPENSES BY CATEGORY					
Salary & Benefits	$ 473,381	$ 493,306	$ 450,608	$ 553,971	***23%***
Supplies & Equipment	93,736	86,650	86,872	99,600	***15%***
Communications	14,872	27,760	14,230	17,050	***20%***
Contracted Services	1,361,090	1,646,552	1,474,261	1,823,609	***24%***
Resource Development	28,494	34,000	18,609	32,315	***74%***
Occupancy	108,570	127,200	105,810	132,430	***25%***
Miscellaneous	115,197	118,750	136,804	129,626	***-5%***
Capital Outlay	14,070	-	-	177,866	***100%***
Transfers Out	62,228	-	23,866	323,460	***1255%***
TOTAL GENERAL FUND EXPENDITURES BY CATEGORY	**$ 2,271,638**	**$ 2,534,218**	**$ 2,311,059**	**$ 3,289,926**	***42%***



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0.20712823

Project Name/Description & Location	Capital Outlay Account	Priority (1) 1-2 years (2) 3 - 5 years (3) 5- 8 years (4) 8 years & beyond	Status (A) Active (C) Complete (P) Pending	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 3030-31
GENERAL FUND - 100								
Central Services - 000								
Downtown Outdoor Dining Improvements	100-000-7500	1		$ 25,000				
Downtown Outdoor Seating: Hire an Architect Planning	100-000-7500	2			$ 30,000			
Administration & Finance - 120								
Tyler - ERP Pro 10 Software	100-120-7300	1	A	$ 32,866				
Buildings & Grounds - 500								
Corporate Yard Building: Windows and Rollup Door	100-500-7500	1			$ 30,000			
Corporate Yard: Fencing	100-500-7500	1		$ 25,000				
Vehicles: Class C Dump Truck	100-500-7040	2					$ 90,000	
Vehicles: Pickup	100-500-7040	2				$ 50,000		
Heavy Equipment: Backhoe	100-500-7300	3						$ 180,000
Streets : ADA Project	100-500-7100	1		$ 20,000				
Parks - 530								
Arbor Park - Rehab	100-530-7110	1		$ 50,000				
Art park - Back Fence and Gate(s)	100-530-7110	1		$ 25,000				
TOTAL GENERAL FUND				**$ 177,866**	**$ 60,000**	**$ 50,000**	**$ 90,000**	**$ 180,000**
STREETS & ROADS TRANSPORTATION - 250				**FY 2026-27**				
Culver Street Storm Pumping Station	250-000-7500	1		$ 30,000				
Welcom to Colfax Sign - East	250-000-7100	2			$ 25,000			
Welcom to Colfax Sign - West	250-000-7100	1		$ 25,000				
RFP Roadway Maintenance-Various Locations	250-000-7100	1		$ 100,000				
Wayfinding Signs	250-000-7100	1		$ 25,000				
TOTAL STREETS & ROADS TRANSPORTATION				**$ 180,000**	**$ 25,000**	**$ -**	**$ -**	**$ -**
WASTEWATER TREATMENT PLANT - 560				**FY 2026-27**				
Tyler - ERP Pro 10 Software	560-560-7200	1		$ 32,366				
3 New Blowers and VFD's	560-560-7300	1			$ 200,000			
Service Tool Truck with Crane	560-560-5040	1				$ 175,000		
2 Backup Pumps Lift Station 2 (Pump A & Pump B)	560-560-7500	1		$ 40,000				
Pond 3 Access	560-563-7500	1		$ 50,000				
TOTAL WASTEWATER TREATMENT PLANT				**$ 122,366**	**$ 200,000**	**$ 175,000**	**$ -**	**$ -**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Departmental Expenditure Detail - 100 Central Services			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	4,778	9,000	5,000	8,000
5220 - Copy Machine	7,595	4,000	3,665	4,000
5410 - Postage	2,747	3,500	3,190	3,000
SUBTOTAL	**$ 15,121**	**$ 16,500**	**$ 11,855**	**$ 15,000**
COMMUNICATIONS				
5420 - Telephone\Internet\Website	7,268	8,500	6,230	5,300
5425 - Cell Phone and Pagers	15	-	-	-
5440 - Printing and Advertising	3,903	3,310	3,000	3,500
SUBTOTAL	**$ 11,185**	**$ 11,810**	**$ 9,230**	**$ 8,800**
CONTRACTED SERVICES				
5510 - Animal Control	40,427	40,400	41,670	40,800
5560 - Software Maintenance Contract	7,286	1,500	770	6,800
5650 - Auditors	23,223	13,500	15,050	15,750
5660 - Professional Services	18,803	3,000	8,500	35,000
5665 - Legal Fees	18,173	30,000	15,000	30,000
SUBTOTAL	**$ 107,910**	**$ 88,400**	**$ 80,990**	**$ 128,350**
RESOURCE DEVELOPMENT				
5810 - Membership and Dues	4,203	5,500	5,280	5,500
5820 - Education and Training	40	-	-	-
SUBTOTAL	**$ 4,243**	**$ 5,500**	**$ 5,280**	**$ 5,500**
OCCUPANCY				
100-100-6120 Utilities	13,099	14,000	13,000	14,000
SUBTOTAL	**$ 13,099**	**$ 14,000**	**$ 13,000**	**$ 14,000**
MISCELLANEOUS				
8250 - Miscellaneous	754	-	500	500
8252 - Bank Charges	4,682	3,400	4,595	4,750
8257 - Events	-	-	-	15,000
8260 - Property Tax Admin Costs	9,673	8,500	9,760	10,000
8285 - SB1383 Procurement Compliance	-	-	-	-
8300 - Payments to Other Agencies	994	3,500	6,764	3,900
8320 - LAFCO Fees - Placer County	2,373	2,300	2,486	2,355
8400 - Bonds and Insurance	61,717	66,550	66,125	70,896
8600 - Codification	-	-	-	2,500
SUBTOTAL	**$ 80,191**	**$ 84,250**	**$ 90,230**	**$ 109,901**
TRANSFERS OUT				
9998 - Transfer Out	$ 62,228	$ -	$ 23,866	$ 323,460
SUBTOTAL	**$ 62,228**	**$ -**	**$ 23,866**	**$ 323,460**
CAPITAL OUTLAY				
7500 - Structure Improvements	$ -	$ -	$ -	$ 25,000
SUBTOTAL	**$ -**	**$ -**	**$ -**	**$ 25,000**
TOTAL EXPENDITURES 100 CENTRAL SERVICES	**$ 293,978**	**$ 220,460**	**$ 234,451**	**$ 630,011**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Departmental Expenditure Detail - 110 City Council			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
SALARIES & BENEFITS				
5060 - Council Member Stipends	7,850	7,800	7,800	7,800
5110 - Social Security Taxes	600	650	600	600
SUBTOTAL	**$ 8,450**	**$ 8,450**	**$ 8,400**	**$ 8,400**
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	-	1,000	-	250
SUBTOTAL	**$ -**	**$ 1,000**	**$ -**	**$ 250**
COMMUNICATIONS				
5420 - Telephone\Internet\Website	-	1,500	-	-
5440 - Printing and Advertising	-	250	250	250
SUBTOTAL	**$ -**	**$ 1,750**	**$ 250**	**$ 250**
CONTRACTED SERVICES				
5660 - Professional Services	3,600	3,600	23,879	3,600
SUBTOTAL	**$ 3,600**	**$ 3,600**	**$ 23,879**	**$ 3,600**
RESOURCE DEVELOPMENT				
5815 - Conferences and Meetings	5,175	10,000	5,585	6,500
5820 - Education and Training	-	1,000	-	1,000
5830 - Travel and Mileage	-	500	-	500
SUBTOTAL	**$ 5,175**	**$ 11,500**	**$ 5,585**	**$ 8,000**
MISCELLANEOUS				
8263 - Economic Dev - Event Support	30,000	30,000	30,000	30,000
SUBTOTAL	**$ 30,000**	**$ 30,000**	**$ 30,000**	**$ 15,000**
TOTAL EXPENDITURES 110 CITY COUNCIL	**$ 47,225**	**$ 56,300**	**$ 68,114**	**$ 35,500**

	General Fund Departmental Expenditure Detail - 115 Events			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	-	-	1,007	-
SUBTOTAL	**$ -**	**$ -**	**$ 1,007**	**$ -**
MISCELLANEOUS				
6100 - Rents and Leases	-	-	1,364	-
8263 - Economic Dev - Event Support	-	-	10,000	-
8300 - Payments to Other Agencies	-	-	509	-
8400 - Bonds and Insurance	-	-	1,254	-
SUBTOTAL	**$ -**	**$ -**	**$ 13,127**	**$ -**
TOTAL EXPENDITURES 115 EVENTS	**$ -**	**$ -**	**$ 14,133**	**$ -**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Departmental Expenditure Detail - 120 Administration & Finance			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
SALARIES & BENEFITS				
5010 - Salaries and Wages	199,161	211,578	178,534	233,464
5015 - In Lieu Pay - Wages	-	-	-	-
5025 - Deferred Compensation Cost	1,232	-	2,652	3,590
5030 - Overtime	215	-	-	-
5110 - Social Security Taxes	16,032	16,186	13,555	17,860
5115 - Unemployment & Training Taxes	918	1,176	655	790
5120 - Workmen's Compensation	12,831	18,285	20,642	18,750
5130 - Health Insurance	26,034	31,636	23,214	38,855
5160 - Retirement	25,588	18,455	25,361	21,988
5170 - Car Allowances	5,150	5,200	5,200	2,633
5180 - Phone Allowance	1,300	1,300	1,600	1,235
SUBTOTAL	**$ 288,461**	**$ 303,816**	**$ 271,414**	**$ 339,165**
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	1,343	-	1,500	500
SUBTOTAL	**$ 1,343**	**$ -**	**$ 1,500**	**$ 500**
COMMUNICATIONS				
5425 - Cell Phone and Pagers	337	1,200	-	-
5440 - Printing and Advertising	1,128	10,000	2,500	5,000
SUBTOTAL	**$ 1,465**	**$ 11,200**	**$ 2,500**	**$ 5,000**
CONTRACTED SERVICES				
5560 - Software Maintenance Contract	3,466	7,500	3,900	18,703
5660 - Professional Services	38,719	60,000	90,000	60,000
SUBTOTAL	**$ 42,186**	**$ 67,500**	**$ 93,900**	**$ 78,703**
RESOURCE DEVELOPMENT				
5810 - Membership and Dues	250	-	-	445
5815 - Conferences and Meetings	5,391	1,500	5,651	6,000
5820 - Education and Training	11,054	8,000	813	5,000
5830 -Travel and Mileage Reimb.	2,141	3,500	1,000	3,500
SUBTOTAL	**$ 18,836**	**$ 13,000**	**$ 7,464**	**$ 14,945**
MISCELLANEOUS				
8250 - Miscellaneous	1,092	1,000	500	1,000
8270 - Medical Expenses	735	1,000	670	1,000
8550 - Election Costs	1,000	-	-	2,500
8600 - Codification	1,958	2,500	2,056	-
8650 - Administration Expenses	-	-	-	-
SUBTOTAL	**$ 4,785**	**$ 4,500**	**$ 3,226**	**$ 4,500**
CAPITAL OUTLAY				
7200 - Software - Capital Outlay	-	-	-	32,866
SUBTOTAL	**$ -**	**$ -**	**$ -**	**$ 32,866**
TOTAL EXPENDITURES 120 ADMINISTRATION & FINANCE	**$ 357,075**	**$ 400,016**	**$ 380,004**	**$ 475,678**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Departmental Expenditure Detail - 160 City Attorney			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
CONTRACTED SERVICES				
5660 - Professional Services	-	-	8,475	50,000
5665 - Legal Fees	108,046	171,000	125,000	150,000
SUBTOTAL	**$ 108,046**	**$ 171,000**	**$ 133,475**	**$ 200,000**
TOTAL EXPENDITURES 160 CITY ATTORNEY	**$ 108,046**	**$ 171,000**	**$ 133,475**	**$ 200,000**

	General Fund Departmental Expenditure Detail - 200 Fire Department			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
CONTRACTED SERVICES				
5620 - Fire Protection Services	81,955	84,413	84,413	86,946
SUBTOTAL	**$ 81,955**	**$ 84,413**	**$ 84,413**	**$ 86,946**
OCCUPANCY				
6120 - Utilities	1,525	1,500	1,800	1,800
6125 - Water	1,103	1,200	1,200	1,200
6140 - Building Repairs & Maintenance	2,811	2,500	2,000	2,500
SUBTOTAL	**$ 5,440**	**$ 5,200**	**$ 5,000**	**$ 5,500**
MISCELLANEOUS				
8300 - Payments to Other Agencies	221	-	222	225
SUBTOTAL	**$ 221**	**$ -**	**$ 222**	**$ 225**
TOTAL EXPENDITURES 200 FIRE DEPARTMENT	**$ 87,615**	**$ 89,613**	**$ 89,635**	**$ 92,671**

	General Fund Departmental Expenditure Detail - 300 Placer County Sheriff Services			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
CONTRACTED SERVICES				
5580 - Booking Fees	5,568	1,000	5,500	5,500
5600 - Sheriff Protection Services	777,505	925,639	824,103	976,550
SUBTOTAL	**$ 783,073**	**$ 926,639**	**$ 829,603**	**$ 982,050**
OCCUPANCY				
6120 - Utilities	9,431	10,000	9,550	10,000
6140 - Building Repairs & Maintenance	-	-	-	2,500
SUBTOTAL	**$ 9,431**	**$ 10,000**	**$ 9,550**	**$ 12,500**
TOTAL EXPENDITURES 300 PLACER COUNTY SHERIFF SERVICES	**$ 792,504**	**$ 936,639**	**$ 839,153**	**$ 994,550**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Departmental Expenditure Detail - 400 Building Department			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	-	400	10	100
SUBTOTAL	**$ -**	**$ 400**	**$ 10**	**$ 100**
CONTRACTED SERVICES				
5560 - Software Maintenance Contract	-	-	-	1,330
5660 - Professional Services	84,526	85,000	75,000	85,000
SUBTOTAL	**$ 84,526**	**$ 85,000**	**$ 75,000**	**$ 86,330**
TOTAL EXPENDITURES 400 BUILDING DEPARTMENT	**$ 84,526**	**$ 85,400**	**$ 75,010**	**$ 86,430**

	General Fund Departmental Expenditure Detail - 425 Engineering Department			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
CONTRACTED SERVICES				
5560 - Software Maintenance Contract	-	-	-	1,330
5540 - Engineering Services	88,255	160,000	88,000	160,000
SUBTOTAL	**$ 88,255**	**$ 160,000**	**$ 88,000**	**$ 161,330**
TOTAL EXPENDITURES 425 ENGINEERING SERVICES	**$ 88,255**	**$ 160,000**	**$ 88,000**	**$ 161,330**

	General Fund Departmental Exenditure Detail - 450 Planning Services			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
CONTRACTED SERVICES				
5560 - Software Maintenance Contract	-	-	-	1,000
5560 - Professional Services	-	-	-	25,000
5570 - Planning Services	61,539	60,000	65,000	70,300
SUBTOTAL	**$ 61,539**	**$ 60,000**	**$ 65,000**	**$ 96,300**
TOTAL EXPENDITURES 450 PLANNING SERVICES	**$ 61,539**	**$ 60,000**	**$ 65,000**	**$ 96,300**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Departmental Expenditure Detail - 500 Buildings & Grounds			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
SALARIES & BENEFITS				
5010 - Salaries and Wages	51,690	57,785	43,655	58,555
5030 - Overtime	60	-	1,069	4,596
5040 - Salary Call Bank	4,056	-	5,098	7,200
5110 - Social Security Taxes	4,167	4,421	3,786	5,103
5115 - Unemployment & Training Taxes	371	321	673	322
5120 - Workmen's Compensation	3,559	6,992	5,731	5,755
5130 - Health Insurance	18,141	15,370	19,601	15,511
5150 - Uniform Allowance	1,369	1,500	1,350	1,500
5160 - Retirement	3,976	4,131	3,250	4,661
SUBTOTAL	**$ 87,389**	**$ 90,520**	**$ 84,212**	**$ 103,203**
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	33,093	30,000	34,250	35,000
5219 - Street Repair & Maintenance	-	-	-	-
5300 - Equip. Repairs & Maintenance	4,431	2,500	50	2,500
5320 - Vehicle Repairs & Maintenance	4,341	2,500	4,850	3,500
5325 - Gas & Oil	3,314	3,500	3,150	3,500
5350 - Tools Rental	1,315	1,500	8,625	10,000
SUBTOTAL	**$ 46,493**	**$ 40,000**	**$ 50,925**	**$ 54,500**
COMMUNICATIONS				
5425 - Cell Phone and Pagers	1,111	1,500	1,250	1,500
SUBTOTAL	**$ 1,111**	**$ 1,500**	**$ 1,250**	**$ 1,500**
CONTRACTED SERVICES				
5660 - Professional Services	-	-	-	-
SUBTOTAL	**$ -**	**$ -**	**$ -**	**$ -**
RESOURCE DEVELOPMENT				
5810 - Membership and Dues	120	-	60	60
5820 - Education and Training	-	1,500	60	2,000
5830 -Travel and Mileage Reimb.	-	500	-	250
SUBTOTAL	**$ 120**	**$ 2,000**	**$ 120**	**$ 2,310**
OCCUPANCY				
100-500-6100 Rents and Leases	5,000	5,000	5,000	5,000
100-500-6120 Utilities	28,177	32,000	32,966	35,000
100-500-6125 Water	3,882	4,500	3,500	4,000
100-500-6140 Building Repairs & Maintenance	10,736	14,000	5,500	14,000
100-500-6160 Security	3,054	3,750	3,625	3,750
SUBTOTAL	**$ 50,849**	**$ 59,250**	**$ 50,591**	**$ 61,750**
CAPITAL OUTLAY				
100-500-7100 Streets	-	-	-	20,000
100-500-7110 Grounds and Sidewalks Capital Outlay	-	-	-	25,000
100-500-7300 Machinery & Equipment Capital Outlay	7,035	-	-	-
100-500-7500 Structure Improvements Capital Outlay	-	-	-	-
SUBTOTAL	**$ 7,035**	**$ -**	**$ -**	**$ 45,000**
TOTAL EXPENDITURES 500 BUILDINGS & GROUNDS	**$ 192,998**	**$ 193,270**	**$ 187,098**	**$ 268,263**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

	General Fund Departmental Expenditure Detail -530 Parks & Recreation			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
SALARIES & BENEFITS				
5010 - Salaries and Wages	51,690	57,785	45,334	58,555
5030 - Overtime	60	-	1,005	4,596
5040 - Salary Call Bank	4,056	-	5,294	7,200
5110 - Social Security Taxes	4,167	4,421	3,923	5,103
5115 - Unemployment & Training Taxes	371	321	699	322
5120 - Workmen's Compensation	3,559	6,992	5,802	5,755
5130 - Health Insurance	19,832	15,370	20,296	15,511
5150 - Uniform Allowance	1,369	1,500	1,000	1,500
5160 - Retirement	3,976	4,131	3,229	4,661
SUBTOTAL	**$ 89,080**	**$ 90,520**	**$ 86,582**	**$ 103,203**
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	20,524	17,000	15,125	17,000
5300 - Equip. Repairs & Maintenance	2,455	3,000	50	3,000
5320 - Vehicle Repairs & Maintenance	4,341	2,500	3,250	4,000
5325 - Gas & Oil	3,314	3,500	3,150	3,750
5350 - Tools Rental	145	2,750	-	1,500
SUBTOTAL	**$ 30,779**	**$ 28,750**	**$ 21,575**	**$ 29,250**
COMMUNICATIONS				
5425 - Cell Phone and Pagers	1,111	1,500	1,000	1,500
SUBTOTAL	**$ 1,111**	**$ 1,500**	**$ 1,000**	**$ 1,500**
RESOURCE DEVELOPMENT				
5810 - Membership and Dues	120	-	60	60
5820 - Education and Training	-	1,500	100	1,500
5830 -Travel and Mileage Reimb.	-	500	-	-
SUBTOTAL	**$ 120**	**$ 2,000**	**$ 160**	**$ 1,560**
OCCUPANCY				
6120 - Utilities	6,910	5,500	6,150	6,500
6125 - Water	20,636	22,000	21,338	22,000
6140 - Building Repairs & Maintenance	1,644	10,000	-	10,000
6160 - Security	561	1,250	180	180
SUBTOTAL	**$ 29,751**	**$ 38,750**	**$ 27,668**	**$ 38,680**
CAPITAL OUTLAY				
100-500-7110 Grounds and Sidewalks Capital Outlay	-	-	-	75,000
100-500-7300 Machinery & Equipment Capital Outlay	7,035	-	-	-
SUBTOTAL	**$ 7,035**	**$ -**	**$ -**	**$ 75,000**
TOTAL EXPENDITURES 530 PARKS & RECREATION	**$ 157,876**	**$ 161,520**	**$ 136,986**	**$ 249,193**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
General Funds Other - 120, 200, 292, 363

	Land Devolopment Detail - 120-XXX			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
000 - Planning and Zoning Fees	$ 5,372	$ -	$ -	$ -
701 - Sierra Oaks Estates - Planning and Zoning Fees	-	-	-	-
702 - Maidue Village - Planning and Zoning Fees	1,869	-	(178)	-
703 - Village Oaks Subdivision - Planning and Zoning Fees	(0)	-	-	-
709 - Colfax Net - Planning and Zoning Fees	355	-	-	-
710 - 1533 S. Auburn Grading - Planning and Zoning Fees	(1)	-	(1)	-
714 - Osborn Frontage Imp. - Planning and Zoning Fees	-	-	-	-
715 - Arco - Planning and Zoning Fees	405	-	-	-
716 - Colfax RV Park Nyack - Planning and Zoning Fees	6,352	-	3,673	-
719 - Colfax Hotel 10 Grass Valley - Planning and Zoning Fees	(6,498)	-	(6,498)	-
720 - 701 Highway 174 LLA - Planning and Zoning Fees	-	-	-	-
721 - Walter White Mini-Storage - Planning and Zoning Fees	7,764	-	5,928	-
724 - 13 Schoold St LLA - Planning and Zoning Fees	-	-	-	-
725 - 7/11 Remodel - Planning and Zoning Fees	-	-	-	-
726 - Tesla Charging Station - Planning and Zoning Fees	5,062	-	-	-
727 - O'Reilly's Kinetic Design - Planning and Zoning Fees	9,529	-	11,386	-
728 - Timea Torok Hwy 174 - Planning and Zoning Fees	2,470	-	(627)	-
729 - S. Auburn Gym - Planning and Zoning Fees	1,685	-	583	-
732 - 701 Highway 174 LLA - Planning and Zoning Fees	1,100	-	1,267	-
TOTAL LAND DEVEOPMENT REVENUES	**$ 35,464**	**$ -**	**$ 15,533.99**	**$ -**
EXPENDITURES				
000 - Land Development	$ -	$ 86,000	$ -	$ -
701 - Sierra Oaks Estates	-	-	-	-
702 - 702 Maidu Village	200	-	4,158	-
703 - 703 Village oaks subdivision	-	-	-	-
709 - Colfax Net	259	-	-	-
714 - Osborn Frontage Imp.	-	-	-	-
715 - Arco	-	-	-	-
716 - Colfax RV Park - Nyack	1,955	-	-	-
719 - Colfax Hotel - 10 Grass Valley	-	-	100	-
721 - Walter White Mini-Storage	7,280	-	7,359	-
724 - 13 School St LLA	-	-	-	-
725 - 7/11 Remodel	-	-	-	-
726 - Tesla Charging Station	-	-	1,861	-
727 - O'Reilly's - Kinetic Design	7,918	-	21,709	-
729 - Timea Torok - Hwy 174	2,260	-	1,862	-
730 - S. Auburn Gym - Gordon Allen	3,724			
732 - 701 Highway 174 LLA	700	-	1,230	-
TOTAL LAND DEVELOPMENT EXPENDITURES	**$ 24,296**	**$ 86,000**	**$ 38,278.39**	**$ -**

	Cannabis Funds - 200			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4200 - Business License	7,996	-	-	-
4980 - Interest Income	104	-	-	-
4985 - Program Income	9,684	-	-	-
TOTAL CANNABIS FUND REVENUES	**$ 17,784**	**$ -**	**$ -**	**$ -**
EXPENDITURES				
5660 - Professional Services	1,500	-	-	-
TOTAL CANNABIS FUND EXPENDITURES	**$ 1,500**	**$ -**	**$ -**	**$ -**

	Fire Department Capital Funds - 292			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4980 - Interest Incom	4,405	-	3,852	-
4981 - Unrealized Income	122	-	(122)	-
TOTAL FIRE DEPARTMENT CAPITAL FUND REVENUES	**$ 4,526**	**$ -**	**$ 3,730.16**	**$ -**
EXPENDITURES				
6140 - Building Repairs & Maintenance	-	-	22,381	-
9998 - Transfer Out	3,876	-	51,150	-
TOTAL FIRE DEPARTMENT CAPITAL FUND EXPENDITURES	**$ 3,876**	**$ -**	**$ 73,531.00**	**$ -**

	Railroad Street Crossing - 363			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4998 - Transfer In	2,178	-	-	-
RAILROAD STREET CROSSING REVENUES	**$ 2,178**	**$ -**	**$ -**	**$ -**
EXPENDITURES				
5660 - Professional Services	2,178	-	-	-
TOTAL RAILROAD STREET CROSSING EXPENDITURES	**$ 2,178**	**$ -**	**$ -**	**$ -**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
Special Funds - 572

	Landfill Post Closure Maintenance - 572			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4660 - Service Charges	131,487	120,000	126,278	128,000
TOTAL LANDFILL POST CLOSURE MAINTENANCE REVENUES	**$ 131,487**	**$ 120,000**	**$ 126,278**	**$ 128,000**
EXPENDITURES				
PERSONNEL				
5010 - Salaries and Wages	27,555	30,894	27,225	34,385
5025 - Deferred Compensation Cost	249	-	500	520
5030 - Overtime	15	-	200	1,149
5040 - Salary Call Bank	1,014	800	1,340	1,800
5110 - Social Security Taxes	2,187	2,363	2,308	2,786
5115 - Unemployment & Training Taxes	122	172	190	113
5120 - Workmen's Compensation	1,887	3,738	3,035	3,025
5130 - Health Insurance	4,868	5,510	5,247	6,022
5150 - Uniform Allowance	230	200	250	250
5160 - Retirement	2,575	2,786	2,595	3,157
SUBTOTAL	**$ 40,703**	**$ 46,463**	**$ 42,890**	**$ 53,207**
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	630	3,500	3,000	3,500
5325 - Gas & Oil	732	700	700	800
SUBTOTAL	**$ 1,361**	**$ 4,200**	**$ 3,700**	**$ 4,300**
COMMUNICATIONS				
5425 - Cell Phone and Pagers	312	600	300	500
SUBTOTAL	**$ 312**	**$ 600**	**$ 300**	**$ 500**
CONTRACTED SERVICES				
5660 - Professional Services	3,752	7,500	5,850	7,000
5665 - Legal Fees	-	-	-	-
	$ 3,752	**$ 7,500**	**$ 5,850**	**$ 7,000**
MISCELLANEOUS				
8300 - Payments to Other Agencies	13,961	17,000	14,825	15,500
8400 - Bonds & Insurance	4,792	6,000	5,040	5,900
8525 - Testing & Monitoring	35,828	25,000	21,500	25,000
SUBTOTAL	**$ 54,581**	**$ 48,000**	**$ 41,365**	**$ 46,400**
TOTAL LANDFILL POST CLOSURE MAINTENANCE EXPENDITURES	**$ 100,709**	**$ 106,763**	**$ 94,105**	**$ 111,407**
NET CHANGE STREETS & ROADS TRANSPORTATION FUND	**$ 30,778**	**$ 13,237**	**$ 32,173**	**$ 16,593**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
Special Funds - 250, 257

	Streets & Roads Transporation Fund - 250			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4280 - Transportation Permits	$ 376	$ 100	$ 100	$ 100
4540 - Local Transportation Fund (LTF)	139,964	149,272	225,629	157,569
4541 - State Transit Assistance Fund (STA)	17,697	18,266	15,136	13,660
4970 - Insurance Refunds	-	-	-	-
4998 - Transfer In	102,527	-	64,355	367,566
TOTAL STREETS & ROADS TRANSPORTATION FUND REVENUES	**$ 260,564**	**$ 167,638**	**$ 305,220**	**$ 538,895**
EXPENDITURES				
PERSONNEL				
5010 - Salaries and Wages	$ 77,207	$ 86,677	$ 68,900	$ 87,832
5025 - Deferred Compensation Cost	-	-	-	-
5030 - Overtime	90	-	1,500	1,733
5040 - Salary Call Bank	6,084	-	8,050	8,000
5110 - Social Security Taxes	6,231	6,631	5,600	7,655
5115 - Unemployment & Training Taxes	557	482	1,000	483
5120 - Workmen's Compensation	5,345	10,487	8,596	7,580
5130 - Health Insurance	29,701	23,055	28,850	23,266
5150 - Uniform Allowance	1,831	1,500	2,520	2,520
5160 - Retirement	5,938	6,197	5,000	6,991
SUBTOTAL	**$ 132,985**	**$ 135,029**	**$ 130,016**	**$ 146,060**
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	$ 26,041	$ 28,000	$ 25,000	$ 25,000
5219 - Street Repairs & Maintenance	6,465	100,000	30,000	75,000
5300 - Equipment Repairs & Maintenance	7,294	3,000	5,000	5,000
5320 - Vehicle Repairs & Maintenance	4,341	2,500	3,500	3,500
5325 - Gas & Oil	5,987	6,000	5,000	6,000
5350 - Tools Rentals	61	1,750	1,500	1,500
SUBTOTAL	**$ 50,189**	**$ 141,250**	**$ 70,000**	**$ 116,000**
COMMUNICATIONS				
5425 - Cell Phone and Pagers	$ 1,607	$ 1,750	$ 1,864	$ 1,865
SUBTOTAL	**$ 1,607**	**$ 1,750**	**$ 1,864**	**$ 1,865**
RESOURCE DEVELOPMENT				
5810 - Membership and Dues	$ 120	$ 500	$ 60	$ 500
5820 - Education and Training	650	1,500	500	1,500
5830 -Travel and Mileage Reimb.	-	250	-	-
SUBTOTAL	**$ 770**	**$ 2,250**	**$ 560**	**$ 2,000**
CONTRACTED SERVICES				
5540 - Engineering Services	$ 29,045	$ -	$ 40,255	$ 30,000
5560 - Software Maintenance Contract	1,000	1,250	1,000	1,000
5590 - Transit Services	17,860	15,611	21,345	20,000
5650 - Audit Services	2,494	1,500	5,450	5,700
5660 - Professional Services	7,504	12,500	12,250	12,500
SUBTOTAL	**$ 57,902**	**$ 30,861**	**$ 80,300**	**$ 69,200**
OCCUPANCY				
6100 - Rents & Leases	$ 250	$ 250	$ 250	$ 250
SUBTOTAL	**$ 250**	**$ 250**	**$ 250**	**$ 250**
MISCELLANEOUS				
8300 - Payments to Other Agencies	$ -	$ -	$ 767	$ -
8400 - Bonds & Insurance	20,412	23,100	21,463	23,520
9998 - Transfer Out	-	-	-	-
SUBTOTAL	**$ 20,412**	**$ 23,100**	**$ 22,230**	**$ 23,520**
CAPITAL OUTLAY				
7100 - Streets	$ -	$ -	$ -	$ 150,000
7500 - Structure Improvements	-	-	-	30,000
SUBTOTAL	**$ -**	**$ -**	**$ -**	**$ 180,000**
TOTAL STREETS & ROADS TRANSPORATION FUND EXPENDITURES	**$ 264,115**	**$ 334,490**	**$ 305,220**	**$ 538,895**
NET CHANGE STREETS & ROADS TRANSPORTATION FUND	**$ (3,551)**	**$ (166,852)**	**$ -**	**$ -**

	STA Transit Capital Funds - 257			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4980 - Interest Income	$ 3,313	$ -	$ -	$ -
4981 - Unrealized Gains/Losses	$ 76	$ -	$ (76)	$ -
4998 - Transfer In	$ -	$ -	$ 76	$ -
TOTAL STA TRANSIT CAPITAL FUND REVENUES	**$ 3,389**	**$ -**	**$ -**	**$ -**
EXPENDITURES				
5660 - Professional Services	$ -	$ -	$ -	$ -
TOTAL STA TRANSIT CAPITAL FUND EXPENITURES	**$ -**	**$ -**	**$ -**	**$ -**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
Special Funds - 210-217, 342-343

	Mitigation Funds - 210-217, 342-343			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
210 - Mitigation Fees - Roads	26,368	-	2,325	5,000
211 - Mitigation Fees - Drainage	19,778	-	581	500
212 - Mitigation Fees - Trails	3,793	-	2,787	3,000
213 - Mitigation Fees - Parks/Rec	9,849	-	9,870	7,775
214 - Mitigation Fees - City Bldgs	13,197	-	2,334	4,250
215 - Mitigation Fees - Vehicles	2,968	-	657	1,000
217 - DT Parking	10,162	-	1,505	1,450
342 - Fire Contstruction	18,216	-	6,303	5,725
343 - Recreation Construction	18,216	-	6,363	5,725
TOTAL MITIGATION FEES	**$ 122,547**	**$ -**	**$ 32,725**	**$ 34,425**
EXPENDITURES				
OCCUPANCY				
213-6140 - Building Repairs & Maintenance	-	-	-	-
SUBTOTAL	**$ -**	**$ -**	**$ -**	**$ -**
TRANSFERS OUT				
210-9998 - Mitigation Roads Transfer Out	-	-	-	-
213-9998 - Mitigation Parks/Rec Transfer Out	-	-	100,000	-
214-9998 - Mitigation City Bldgs Transfer Out	-	-	-	-
343-9998 - Recreation Construction Transfer Out	-	-	-	-
SUBTOTAL	**$ -**	**$ -**	**$ 100,000**	**$ -**
TOTAL MITIGATION FEE EXPENDITURES	**$ -**	**$ -**	**$ 100,000**	**$ -**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
Special Funds - 253, 258

	Gas Tax Fund - 253			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4050 - Gas Taxes	19,068	17,902	18,160	19,250
4051 - Gas Tax 2105	12,432	12,516	12,060	12,784
4052 - Gas Tax 2106	12,754	12,744	12,295	13,033
4053 - Gas Tax 2107	16,492	18,105	16,500	17,490
4504 - Gas Tax 2107.5	1,000	-	1,000	1,000
4055 - Section 2107 Snow	-	-	-	-
TOTAL GAS TAX REVENUES	**$ 61,746**	**$ 61,267**	**$ 60,015**	**$ 63,556**
EXPENDITURES				
SUPPLIES & EQUIPMENT				
5300 - Equipment Repairs & Maintenance	-	3,000	-	-
SUBTOTAL	**$ -**	**$ 3,000**	**$ -**	**$ -**
OCCUPANCY				
6120 - Utilities	19,270	19,000	19,450	19,450
	$ 19,270	**$ 19,000**	**$ 19,450**	**$ 19,450**
TRANSFER OUT				
4998 - Transfer Out	42,477	-	40,565	44,106
SUBTOTAL	**$ 42,477**	**$ -**	**$ 40,565**	**$ 44,106**
TOTAL GAS TAX EXPENDITURES	**$ 61,746**	**$ 22,000**	**$ 40,565**	**$ 63,556**

	Road Maintenance - SB1/RSTBG Fund - 258			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4056 - SB1 Road Maint & Rehab	54,551	-	52,900	-
4590 - State Income	2,891	-	78,715	-
4980 - Interest Income	863	2,211	4,611	-
4981 - Unrealized Gains/Losses	57	-	(57)	-
TOTAL ROAD MAINTENANCE SB1/RSTBG REVENUES	**$ 58,362**	**$ 2,211**	**$ 136,226**	**$ -**
EXPENDITURES				
TRANSFER OUT				
9998 - Transfer Out	12,058	-	136,226	-
TOTAL ROAD MAINTENANCE SB1/RSTBG REVENUES	**$ 12,058**	**$ -**	**$ 136,226**	**$ -**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
Special Funds - 270, 280, 290-291

	Beverage Container Recycling Fund - 270			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4980 - Interest Income	902	-	895	895
4981 - Unrealized Gains/Losses	25	-	(25)	-
TOTAL BEVERAGE CONTAINER RECYCLING FUND REVENUES	**$ 927**	**$ -**	**$ 870**	**$ 895**

	Oil Recycling Fund - 280			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4980 - Interest Income	178	-	175	175
4981 - Unrealized Gains/Losses	5	-	(5)	-
TOTAL OIL RECYCLING FUND REVENUES	**$ 183**	**$ -**	**$ 170**	**$ 175**

	SB1383 Fund - 290			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4560 - State Grant	57,050	37,500	29,509	30,000
4980 - Interest Income	2,428	-	1,290	1,290
4981 - Unrealized Gains/Losses	43	-	(43)	-
TOTAL SB1383 FUND REVENUES	**$ 59,520**	**$ 37,500**	**$ 30,756**	**$ 31,290**
EXPENDITURES				
MATERIALS & SUPPLIES				
5201 - Materials & Supplies	2,383	-	-	-
SUBTOTAL	2,383	-	-	-
CONTRACTED SERVICES				
5660- Professional Services	23,324	-	16,990	20,000
5665 - Legal Fees	-	-	-	-
SUBTOTAL	23,324	-	16,990	20,000
MISCELLANEOUS				
8285 - SB1383 Procurement Compliance	3,524	-	-	-
SUBTOTAL	3,524	-	-	-
CAPITAL OUTLAY				
7500 - Structure Improvements	27,815	-	-	-
SUBTOTAL	27,815	-	-	-
TOTAL SB1383 FUND EXPENDITURES	**$ 57,047**	**$ -**	**$ 16,990**	**$ 20,000**

	City County Beverage Container Fund - 291			
	Actuals	Budget	YE Estimate	Proposed
	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
REVENUES				
4560 - State Grant	-	-	10,000	5,000
4980 - Interest Income	69	-	215	215
4981 - Unrealized Gains/Losses	6	-	(6)	-
TOTAL OIL RECYCLING FUND REVENUES	**$ 75**	**$ -**	**$ 10,209**	**$ 5,215**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
Capital Projects/Grants - 348, 358, 379

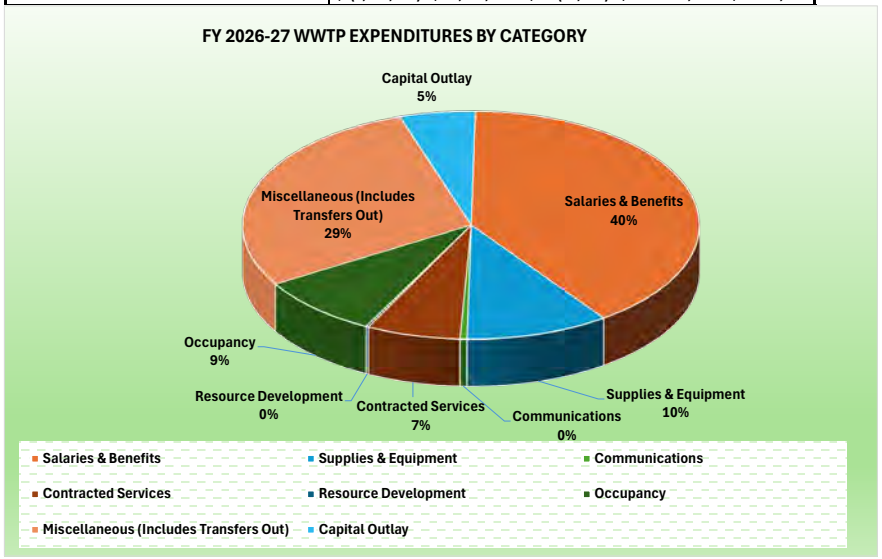
	Home Hardening CalOES Fund - 348				
	Actuals FY 2023-24	Actuals FY 2024-25	Budget FY 2025-26	YE Estimate FY 2025-26	Proposed FY 2026-27
REVENUES					
4500 - Federal Grant	-	-	-	184,412	2,700,000
4998 - Transfer In	-	-	-	51,150	-
TOTAL HOME HARDENING CALOES REVENUE	**$ -**	**$ -**	**$ -**	**$ 184,412**	**$ 2,700,000**
EXPENDITURES					
CONTRACTED SERVICES					
5660- Professional Services	-	29,722	-	199,080	2,700,000
TOTAL HOME HARDENING CALOES EXPENDITURES	**$ -**	**$ 29,722**	**$ -**	**$ 199,080**	**$ 2,700,000**

	CDBG Road Rehab Fund - 358				
	Actuals FY 2023-24	Actuals FY 2024-25	Budget FY 2025-26	YE Estimate FY 2025-26	Proposed FY 2026-27
REVENUES					
4500 - Federal Grant	-	1,834,431	-	181,593	778,443
4998 - Transfer In	-	-	-	136,226	
TOTAL CDBG ROAD REHAB REVENUES	**$ -**	**$ 1,834,431**	**$ -**	**$ 317,819**	**$ 778,443**
EXPENDITURES					
CAPITAL OUTLAY					
7100 - Stree Repairs & Maintenance	157,844	1,357,149	-	43,733	1,232,488
7440 - CP Print & Advertising	2,534	-	-	319	-
7540 - Plan & Design	338,078	16,886	-	131,802	-
7660 - CP Professional Services	87,210	136,678	-	5,500	-
7665 - CP Legal Services	-	859	-	-	-
TOTAL EXPENDITURES CDBG ROAD REHAB	**$ 585,665**	**$ 1,511,572**	**$ -**	**$ 181,353**	**$ 1,232,488**

	Skatepark Fund - 379				
	Actuals FY 2023-24	Actuals FY 2024-25	Budget FY 2025-26	YE Estimate FY 2025-26	Proposed FY 2026-27
REVENUES					
4560 - State Grant				-	177,952
4720 - Payments from Other Agencies				-	205,000
4850 - Dontatios & Reimbursements				54,714	-
4998 - Transfer In				100,000	-
TOTAL SKATEPARK FUND REVENUES	**$ -**	**$ -**	**$ -**	**$ 154,714**	**$ 382,952**
CAPITAL OUTLAY					
7500 - Structure Improvements				150,000	469,206
TOTAL SKATEPARK FUND EXPENDITURES	-	-	-	150,000	469,206
	$ -	**$ -**	**$ -**	**$ 4,714**	**$ (86,254)**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
WWTP - 560, 561, 563, 564

	Wastewater Fund - 560, 561, 563, 564					
	Actuals	Actuals	Budget	YE Estimate	Proposed	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	
REVENUES						
560-4660 - Service Charges	$ 1,338,345	$ 1,366,539	$ 1,414,407	$ 1,361,690	$ 1,362,000	
560-4800 - Rents & Leases	3,002	3,002	3,000	3,000	3,000	
560-4980 - Interest Income	88,885	93,734	65,000	96,350	89,000	
560-4981 - Unrealized Gains/Losses	-	3,312	-	(3,312)	-	
560-4982 - Interest/Late Charges	25,772	23,024	18,000	17,231	18,000	
561-4996 - Loss on Disposal of Assets	-	(5,352)	-	-	-	
561-4672 - Inspection Fees	8,547	7,733	7,000	8,150	8,000	
561-4680 - Lift Charges/Collection Syst.	210,106	213,977	218,472	212,455	212,450	
561-4970 - Insurance Refunds	-	-	-	1,964	-	
563-4662 - Debt Service Charges	602,090	614,729	636,393	612,350	615,000	
563-4982 - Interest/Late Charges	10,077	8,685	7,000	8,000	8,500	
564-4670 - Sewer Connection Fees	-	41,634	-	-	-	
564-4998 - Transfer In	27,502	-	-	-	-	
TOTAL WWTP REVENUES	**$ 2,314,325**	**$ 2,371,016**	**$ 2,369,272**	**$ 2,317,879**	**$ 2,315,950**	
						% Change
EXPENDITURES						FY 2026-27 over FY 2025-26
Salaries & Benefits	$ 676,963	$ 734,306	$ 823,391	$ 720,371	$ 918,603	***28%***
Supplies & Equipment	283,000	369,115	375,700	203,133	232,840	***15%***
Communications	10,622	17,313	12,200	9,895	11,450	***16%***
Contracted Services	167,217	103,731	116,250	112,732	152,553	***35%***
Resource Development	6,193	5,035	7,500	2,520	4,250	***69%***
Occupancy	240,655	242,136	228,500	178,250	200,650	***13%***
Miscellaneous (Includes Transfers Out)	1,090,824	1,026,205	644,974	617,465	658,974	***7%***
Capital Outlay	(7,507,821)	(3,726,892)	182,000	52,874	122,866	***132%***
TOTAL EXPENDITURES WWTP EXPENDITURES	**$ (5,032,347)**	**$ (1,229,051)**	**$ 2,390,515**	**$ 1,897,239**	**$ 2,302,185**	***21%***
NET CHANGE IN WWTP FUND BALANCE	**$ (2,718,022)**	**$ 1,141,966**	**$ (21,243)**	**$ 420,639**	**$ 13,765**	



City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
WWTP - 560, 561, 563, 564

	Wastewater Fund - 560, 561, 563, 564				
	Actuals FY 2023-24	Actuals FY 2024-25	Budget FY 2025-26	YE Estimate FY 2025-26	Proposed FY 2026-27
REVENUES					
560-4660 - Service Charges	$ 1,338,345	$ 1,366,539	$ 1,414,407	$ 1,361,690	$ 1,362,000
560-4800 - Rents & Leases	3,002	3,002	3,000	3,000	3,000
560-4980 - Interest Income	88,885	93,734	65,000	96,350	89,000
560-4981 - Unrealized Gains/Losses	-	3,312	-	(3,312)	-
560-4982 - Interest/Late Charges	25,772	23,024	18,000	17,231	18,000
561-4996 - Loss on Disposal of Assets	-	(5,352)	-	-	-
561-4672 - Inspection Fees	8,547	7,733	7,000	8,150	8,000
561-4680 - Lift Charges/Collection Syst.	210,106	213,977	218,472	212,455	212,450
561-4970 - Insurance Refunds	-	-	-	1,964	-
563-4662 - Debt Service Charges	602,090	614,729	636,393	612,350	615,000
563-4982 - Interest/Late Charges	10,077	8,685	7,000	8,000	8,500
564-4670 - Sewer Connection Fees	-	41,634	-	-	-
564-4998 - Transfer In	27,502	-	-	-	-
TOTAL WWTP REVENUES	**$ 2,314,325**	**$ 2,371,016**	**$ 2,369,272**	**$ 2,317,879**	**$ 2,315,950**
EXPENDITUES					
SALARIES & BENEFITS					
5010 - Salary & Wages	$ 419,130	$ 467,702	$ 567,724	$ 461,359	$ 589,557
5025 - Deferred Compensation Cost	-	1,120	-	2,396	3,590
5030 - Overtime	319	9,130	4,000	13,340	5,745
5040 - Salary - Call back	25,524	24,966	-	32,655	30,600
5110 - Social Security Taxes	32,896	37,528	43,431	38,832	48,925
5115 - Unemployment & Training Taxes	1,959	2,931	3,154	2,860	2,157
5120 - Workmen's Compensation	38,394	34,612	49,065	55,689	50,953
5130 - Health Insurance	91,206	94,554	107,427	93,879	132,044
5150 - Uniform & Shoe Allowance	3,510	5,327	4,700	4,201	4,700
5160 - Retirement	37,742	45,045	43,890	15,160	50,332
5161 - Pension Liability Expense	26,283	11,391	-	-	-
SUBTOTAL	**$ 676,963**	**$ 734,306**	**$ 823,391**	**$ 720,371**	**$ 918,603**
SUPPLIES & EQUIPMENT					
5201 - Materials and Supplies	$ 42,524	$ 24,404	$ 63,000	$ 45,124	$ 53,000
5220 - Copy Machine	2,319	5,059	3,700	2,973	4,640
5300 - Equip. Repairs & Maintenance	84,698	284,286	110,000	117,345	100,000
5320 - Vehicle Repairs & Maintenance	3,929	438	4,500	1,666	22,500
5325 - Gas & Oil	9,175	7,797	11,500	8,300	12,500
5340 - Chemicals	123,640	32,557	170,000	25,000	30,000
5350 - Tool Rental	13,982	11,468	10,000	-	7,000
5410 - Postage	2,731	3,104	3,000	2,725	3,200
SUBTOTAL	**$ 283,000**	**$ 369,115**	**$ 375,700**	**$ 203,133**	**$ 232,840**
COMMUNICATIONS					
5420 - Telephone\Internet	$ 4,439	$ 7,162	$ 4,200	$ 4,200	$ 4,200
5425 - Cell Phone and Pagers	5,426	5,166	6,500	5,195	6,500
5430 - Internet/Website	207	1,203	-	250	250
5440 - Printing and Advertising	550	3,782	1,500	250	500
SUBTOTAL	**$ 10,622**	**$ 17,313**	**$ 12,200**	**$ 9,895**	**$ 11,450**
CONTRACTED SERVICES					
5540 - Engineering Services	$ 8,455	$ 18,240	$ 10,000	$ 14,500	$ 20,000
5560 - Software Maintenance Contract	12,319	12,293	13,500	16,067	40,703
5650 - Auditors	11,630	24,936	15,000	15,150	15,350
5660 - Professional Services	129,857	46,959	68,750	66,625	67,500
5665 - Legal Fees	4,955	1,303	9,000	390	9,000
SUBTOTAL	**$ 167,217**	**$ 103,731**	**$ 116,250**	**$ 112,732**	**$ 152,553**
RESOURCE DEVELOPMENT					
5810 - Membership and Dues	$ 4,094	$ 4,372	$ 3,500	$ 1,605	$ 1,500
5815 - Conferences and Meetings	32	-	500	-	-
5820 - Education and Training	2,045	663	2,500	915	2,750
5820 -Travel and Mileage Reimbursement	22	-	1,000	-	-
SUBTOTAL	**$ 6,193**	**$ 5,035**	**$ 7,500**	**$ 2,520**	**$ 4,250**
OCCUPANCY					
6120 - Utilities	$ 234,019	$ 234,923	$ 218,000	$ 172,785	$ 185,000
6125 - Water	552	598	500	650	650
6140 - Building Repairs & Maintenance	3,874	3,095	5,500	2,675	10,500
6160 - Security	2,210	3,520	4,500	2,140	4,500
SUBTOTAL	**$ 240,655**	**$ 242,136**	**$ 228,500**	**$ 178,250**	**$ 200,650**
MISCELLANEOUS					
8250 - Miscellaneous	$ -	$ -	$ 1,000	$ -	$ -
8270 - Medical Expenses	-	-	1,000	-	-
8280 - Sludge Removal	12,536	10,375	15,000	12,170	12,000
8300 - Payments to Other Agencies	14,316	92,028	37,000	70,062	37,000
8400 - Bonds and Insurance	75,597	91,578	100,000	66,067	98,600
8525 - Testing and Monitoring	42,805	54,061	52,000	45,926	52,000
8535 - UV	-	-	-	-	40,000
8700 - Debt Service	-	-	368,974	368,974	368,974
8710 - Interest Expense	62,112	58,343	70,000	54,265	50,400
9000 - Depreciation	773,850	774,425	-	-	-
9998 - Transfer Out	109,609	(54,605)	-	-	-
SUBTOTAL	**$ 1,090,824**	**$ 1,026,205**	**$ 644,974**	**$ 617,465**	**$ 658,974**
CAPITAL OUTLAY					
7100 - Software Capital Outlay	$ -	$ -	$ -	$ -	$ 32,866
7300 - Machinery & Equipment Capital Outlay	8,624	65,592	182,000	52,874	-
7500 - Structure Improvements	-	-	-	-	90,000
7900 - Capital Outlay Offset	(7,516,445)	(3,792,484)	-	-	-
SUBTOTAL	**$ (7,507,821)**	**$ (3,726,892)**	**$ 182,000**	**$ 52,874**	**$ 122,866**
TOTAL EXPENDITURES WWTP EXPENDITURES	**$ (5,032,347)**	**$ (1,229,051)**	**$ 2,390,515**	**$ 1,897,239**	**$ 2,302,185**
NET CHANGE IN WWTP FUND BALANCE	**$ (2,718,022)**	**$ 1,141,966**	**$ (21,243)**	**$ 420,639**	**$ 13,765**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
WW - 560

	Wastewater Fund - 560			
	Actuals	Budget	YE Estimate	Proposed
EXPENDITURES	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
PERSONNEL				
5010 - Salaries and Wages	$ 335,889	$ 413,268	$ 336,324	$ 431,397
5025 - Deferred Compensation Cost	1,120	-	2,156	2,965
5030 - Overtime	7,225	4,000	10,455	3,447
5040 - Salary - Call back	18,959	-	24,560	22,680
5110 - Social Security Taxes	26,931	31,615	28,407	35,905
5115 - Unemployment & Training Taxes	2,057	2,296	2,080	1,481
5120 - Workmen's Compensation	25,188	35,716	40,524	37,303
5130 - Health Insurance	63,142	76,360	63,304	94,925
5150 - Uniform & Shoe Allowance	3,617	3,500	3,101	3,500
5160 - Retirement	35,039	32,488	5,710	36,986
5161 - Pension Liability Expense	11,391	-	-	-
SUBTOTAL	**$ 530,557**	**$ 599,243**	**$ 516,621**	**$ 670,589**
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	$ 23,357	$ 60,000	$ 42,624	$ 50,000
5220 - Copy Machine	3,795	3,000	2,213	2,420
5300 - Equip. Repairs & Maintenance	129,161	90,000	97,345	80,000
5320 - Vehicle Repairs & Maintenance	290	2,500	1,416	2,500
5325 - Gas & Oil	4,900	5,000	4,800	7,500
5340 - Chemicals	32,557	170,000	25,000	30,000
5350 - Tool Rental	-	5,000	-	2,000
5410 - Postage	1,963	2,000	1,575	2,000
SUBTOTAL	**$ 196,023**	**$ 337,500**	**$ 174,973**	**$ 176,420**
COMMUNICATIONS				
5420 - Telephone\Internet	$ 7,162	$ 4,200	$ 4,200	$ 4,200
5425 - Cell Phone and Pagers	3,873	4,400	3,895	4,400
5430 - Internet/Website	1,203	-	250	250
5440 - Printing and Advertising	3,782	1,000	250	500
SUBTOTAL	**$ 16,021**	**$ 9,600**	**$ 8,595**	**$ 9,350**
CONTRACTED SERVICES				
5540 - Engineering Services8	$ 17,940	$ 5,000	$ 14,500	$ 15,000
5560 - Software Maintenance Contract	11,305	11,500	15,000	38,703
5650 - Auditors	24,936	15,000	15,150	15,350
5660 - Professional Services	39,455	56,250	50,450	55,000
5665 - Legal Fees	1,303	9,000	390	9,000
SUBTOTAL	**$ 94,939**	**$ 96,750**	**$ 95,490**	**$ 133,053**
RESOURCE DEVELOPMENT				
5810 -Membership and Dues	$ 4,252	$ 3,500	$ 1,545	$ 1,500
5815 - Conferences and Meetings	-	500	-	-
5820 - Education and Training	332	2,500	665	2,500
5820 -Travel and Mileage Reimbursement	-	500	-	-
SUBTOTAL	**$ 4,584**	**$ 7,000**	**$ 2,210**	**$ 4,000**
OCCUPANCY				
6120 - Utilities	$ 200,265	$ 190,000	$ 138,385	$ 150,000
6140 - Building Repairs & Maintenance	2,795	5,000	2,175	10,000
6160 - Security	2,695	3,500	1,140	3,500
SUBTOTAL 560	**$ 205,755**	**$ 198,500**	**$ 141,700**	**$ 163,500**
MISCELLANEOUS				
8250 - Miscellaneous	$ -	$ 1,000	$ -	$ -
8270 - Medical Expenses	-	1,000	-	-
8280 Sludge Removal	10,375	15,000	12,170	12,000
8300 - Payments to Other Agencies	85,953	30,000	70,062	30,000
8400 - Bonds and Insurance	62,827	75,000	66,067	68,600
8525 - Testing and Monitoring	54,061	52,000	45,926	52,000
8535 - UV	-	-	-	40,000
9000 - Depreciation	128,801	-	-	-
9998 - Transfer Out	(54,605)	-	-	-
SUBTOTAL 560	**$ 287,411**	**$ 174,000**	**$ 194,226**	**$ 202,600**
CAPITAL OUTLAY				
7100 - Software Capital Outlay	$ -	$ -	$ -	$ 32,866
7300 - Machinery & Equipment Capital Outlay	54,674	47,000	52,874	-
7500 - Structure Improvements	-	-	-	40,000
7900 - Capital Outlay Offset	(3,781,566)	-	-	-
SUBTOTAL 560	**$ (3,726,892)**	**$ 47,000**	**$ 52,874**	**$ 72,866**
TOTAL WASTEWATER FUND EXPENDITURES	**$ (2,391,602)**	**$ 1,469,593**	**$ 1,186,688**	**$ 1,432,377**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
WW Liftstations (Collections) - 561

	Wastewater Liftstations (Collections) - 561			
	Actuals	Budget	YE Estimate	Proposed
EXPENDITURES	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
PERSONNEL - 561				
5010 - Salaries and Wages	$ 131,813	$ 154,456	$ 125,035	$ 158,160
2025 - Deferred Compensation Cost	-	-	240	625
5030 - Overtime	1,905	-	2,885	2,298
5040 - Salary - Call back	6,007	-	8,095	7,920
5110 - Social Security Taxes	10,597	11,816	10,425	13,020
5115 - Unemployment & Training Taxes	874	858	780	676
5120 - Workmen's Compensation	9,424	13,349	15,165	13,650
5130 - Health Insurance	31,412	31,067	30,575	37,119
5150 - Uniform & Shoe Allowance	1,709	1,200	1,100	1,200
5160 - Retirement	10,007	11,402	9,450	13,346
SUBTOTAL	**$ 203,749**	**$ 224,148**	**$ 203,750**	**$ 248,014**
SUPPLIES & EQUIPMENT				
5201 - Materials and Supplies	$ 1,048	$ 3,000	$ 2,500	$ 3,000
5220 - Copy Machine	1,264	700	760	2,220
5300 - Equip. Repairs & Maintenance	155,126	20,000	20,000	20,000
5320 - Vehicle Repairs & Maintenance	148	2,000	250	20,000
5325 - Gas & Oil	2,897	6,500	3,500	5,000
5350 - Tool Rental	11,468	5,000	-	5,000
5410 - Postage	1,142	1,000	1,150	1,200
SUBTOTAL	**$ 173,092**	**$ 38,200**	**$ 28,160**	**$ 56,420**
COMMUNICATIONS				
5425 - Cell Phone and Pagers	$ 1,292	$ 2,100	$ 1,300	$ 2,100
5440 - Printing & Advertising	-	500	-	-
SUBTOTAL	**$ 1,292**	**$ 2,600**	**$ 1,300**	**$ 2,100**
CONTRACTED SERVICES				
5440 - Engineering Services	$ 300	$ 5,000	$ -	$ 5,000
5560 - Software Maintenance Contract	988	2,000	1,067	2,000
5660 - Professional Services	7,504	12,500	16,175	12,500
SUBTOTAL	**$ 8,792**	**$ 19,500**	**$ 17,242**	**$ 14,500**
RESOURCE DEVELOPMENT				
5810 - Membership and Dues	$ 120	$ -	$ 60	$ -
5820 - Education and Training	332	-	250	250
5830 - Travel & Mileage Reimbursement	-	500	-	-
SUBTOTAL	**$ 452**	**$ 500**	**$ 310**	**$ 250**
OCCUPANCY				
6120 - Utilities	$ 34,658	$ 28,000	$ 34,400	$ 35,000
6125 - Water	598	500	650	650
6140 - Building Repairs & Maintenance	300	500	500	500
6160 - Security	825	1,000	1,000	1,000
SUBTOTAL	**$ 36,381**	**$ 30,000**	**$ 36,550**	**$ 37,150**
MISCELLANEOUS				
8300 - Payments to Other Agencies	$ 6,075	$ 7,000	$ -	$ 7,000
8400 - Bonds and Insurance	28,751	25,000	-	30,000
9000 - Depreciaiton	113,187	-	-	-
SUBTOTAL	**$ 148,013**	**$ 32,000**	**$ -**	**$ 37,000**
CAPITAL OUTLAY				
7300 - Machinery & Equipment Capital Outlay	$ 10,918	$ 135,000	$ -	$ -
7500 - Structure Improvements Capital Outlay	-	-	-	50,000
7900 - Capital Outlay Offset	(10,918)	-	-	
SUBTOTAL	**$ -**	**$ 135,000**	**$ -**	**$ 50,000**
TOTAL WW LIFTSTATIONS (COLLECTIONS) FUND EXPENDITURES	**$ 571,771**	**$ 481,948**	**$ 287,312**	**$ 445,434**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27
WW Treatment Plant, Connections - 563, 564

	Wastewater Treatment Plant Fund - 563			
	Actuals	Budget	YE Estimate	Proposed
EXPENDITURES	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
MISCELLANEOUS				
8700 - Debt Services	-	368,974	375,000	385,710
8710 - Interest Expense	58,343	70,000	54,265	50,400
9000 - Depreciation Expense	501,726	-	-	-
TOTAL WWTP FUND EXPENDITURES	**$ 560,069**	**$ 438,974**	**$ 429,265**	**$ 436,110**

	Wastewater Connections Fund - 564			
	Actuals	Budget	YE Estimate	Proposed
EXPENDITURES	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27
MISCELLANEOUS				
8700 - Debt Service	-	368,974	368,974	368,974
9000 - Depreciation Expense	30,711	-	-	-
9998 - Transfer Out	-	-	-	-
TOTAL SEWER CONNECTIONS FUND EXPENDITURES	**$ 30,711**	**$ 368,974**	**$ 368,974**	**$ 368,974**

City of Colfax
YE Estimates FY 2025-26 & Proposed Budget FY 2026-27

FUND BALANCE (FB) SUMMARY

GENERAL FUND - 100	*FUND#*	*Ending Fund Balance 06/30/2025*	*YE Estimate Revenues FY 2025-26*	*YE Estimate Expenditures FY 2025-26*	*Transfers In/(Out) FY 2025-26*	*Reserves FY 2025-2026*	*Budgeted Fund Balance 06/30/2026*	*Proposed Revenues FY 2026-27*	*Proposed Expenditures FY 2026-27*	*Transfers In/(Out) FY 2026-27*	*Reserves FY 2026-2027*	*Budgeted Fund Balance 06/30/2027*
Nonspendable	100	$ 19,934	$ -	$ -	$ -	$ -	**$ 19,934**	$ -	$ -	$ -	$ -	**$ 19,934**
Restricted												
AB939 Landfill Diversion	571	$ 23,317	$ -	$ -	$ -	$ -	**$ 23,317**	$ -	$ -	$ -	$ -	**$ 23,317**
Landfill - Postclosure Mainteneance	572	$ 934,321	$ 126,278	$ (94,105)	$ -	$ -	**$ 966,494**	**$ 128,000**	**$ (111,407)**	$ -	$ -	**$ 983,087**
Committed												
Operating Reserve	100	$ 645,000				$ 135,000	**$ 780,000**					**$ 780,000**
Pension Liabiity Reserve	100	$ 145,000				$ 115,000	**$ 260,000**					**$ 260,000**
Capital and Infrastructure Projects Reserve "New"	100	$ 450,000				$ 115,000	**$ 565,000**					**$ 565,000**
General Planning Update Reserve	100	$ -				$ 115,000	**$ 115,000**				$ 25,000	**$ 140,000**
Citywide Capital and infrastructure Replacement Reserve	100	$ -				$ 575,000	**$ 575,000**					**$ 575,000**
Assigned												
Fire Services Capital Funds	292	$ 100,170	$ 3,730	$ (22,381)	$ (51,150)	$ -	**$ 30,369**	$ -	$ -	$ -	$ -	**$ 30,369**
Unassigned												
General Fund	100	$ 5,326,141	$ 3,461,128	$ (2,287,193)	$ 188,739	$ (1,055,000)	**$ 5,633,815**	**$ 3,351,982**	**$ (2,966,466)**	$ (223,460)	**$ (25,000)**	**$ 5,770,871**
Land Development Fees	120	$ 207,860	$ 15,534	$ (38,278)	$ (185,116)		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Cannabis	200	$ 27,489	$ -	$ -	$ (27,489)		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL GENERAL FUND		$ 7,879,233	$ 3,606,670	$ (2,441,957)	$ (75,016)	$ -	**$ 8,968,930**	**$ 3,479,982**	**$ (3,077,873)**	**$ (223,460)**	**$ -**	**$ 9,147,579**

SPECIAL REVENUES		*Ending Fund Balance 06/30/2025*	*YE Estimate Revenues FY 2025-26*	*YE Estimate Expenditures FY 2025-26*	*Transfers In/(Out) FY 2025-26*	*Reserves FY 2025-2026*	*Budgeted Fund Balance 06/30/2026*	*Proposed Revenues FY 2026-27*	*Proposed Expenditures FY 2026-27*	*Transfers In/(Out) FY 2026-27*	*Reserves FY 2026-2027*	*Budgeted Fund Balance 06/30/2027*
Nonspendable												
CDBG - Program Income	244	$ 2,294	$ -	$ -		$ -	**$ 2,294**	$ -	$ -	$ -	$ -	$ 2,294
Restricted						$ -						$ -
Mitigation Funds (Fire & Recreation Construction)	210-217, 342-343	$ 705,868	$ 32,725	$ -	$ (100,000)	$ -	**$ 638,593**	$ 34,425	$ -	$ -	$ -	$ 673,018
Supplemental Law Enforcement Funds (SLESF)	218	$ -	$ 100,000	$ (100,000)	$ -	$ -	**$ -**	$ 100,000	$ -	$ (100,000)	$ -	$ -
Streets & Roads Transportation & STA Transit Capital	250, 257	$ 63,498	$ 240,865	$ (305,296)	$ 64,431	$ -	**$ 63,498**	$ 171,329	$ (538,895)	$ 367,566	$ -	$ 63,498
Gas Taxes	253	$ -	$ 60,015	$ (19,450)	$ (40,565)	$ -	**$ -**	$ 63,556	$ (19,450)	$ (44,106)	$ -	$ -
Road Maintenance SB1/RSTBG	258	$ 46,304	$ 136,226		$ (136,226)	$ -	**$ 46,304**	$ -		$ -	$ -	$ 46,304
Beverage & Recycling	270	$ 21,309	$ 870	$ -	$ -	$ -	**$ 22,179**	$ 895	$ -	$ -	$ -	$ 23,074
Oil Recyling	280	$ 4,201	$ 170	$ -	$ -	$ -	**$ 4,371**	$ 175	$ -	$ -	$ -	$ 4,546
Grant Funds - SB1383 & City County Beverage Container	290, 291	$ 4,226	$ 40,965	$ (16,990)	$ -	$ -	**$ 28,201**	$ 36,505	$ (20,000)		$ -	$ 44,706
Home Hardening CalOES Grant	348	$ (36,482)	$ 184,412	$ (199,080)	$ 51,150	$ -	**$ -**	$ 2,700,000	$ (2,700,000)			$ -
CDBG Road Rehabilitation	358	$ -	$ 317,819	$ -	$ 136,226	$ -	**$ 454,045**	$ 778,443	$ (1,232,488)	$ -		$ -
Skatepark	379	$ -	$ 54,714	$ (150,000)	$ 100,000	$ -	**$ 4,714**	$ 382,952	$ (469,206)	$ -	$ -	$ (81,540)
TOTAL SPECIAL REVENUES		**$ 811,218**	**$ 1,168,782**	**$ (790,816)**	**$ 75,015**	**$ -**	**$ 1,264,199**	**$ 4,268,280**	**$ (4,980,039)**	**$ 223,460**	**$ -**	**$ 775,900**

WASTEWATER TREATMENT PLANT - 560		*Ending Fund Balance 06/30/2025*	*YE Estimate Revenues FY 2025-26*	*YE Estimate Expenditures FY 2025-26*	*Transfers In/(Out) FY 2025-26*	*Reserves FY 2025-2026*	*Budgeted Fund Balance 06/30/2026*	*Proposed Revenues FY 2026-27*	*Proposed Expenditures FY 2026-27*	*Transfers In/(Out) FY 2026-27*	*Reserves FY 2026-2027*	*Budgeted Fund Balance 06/30/2027*
Net Invested in Capital Assets		$ 23,698,997										
Restricted												
Debt Service Reserve	563	$ 438,974										
ST Asset Reserve	560	$ 305,523										
Capital Improvements	564	$ 321,775										
Committed (Unrestricted)												
Operating Reserve	560	$ 540,000										
Pension Reserve	560	$ -										
Capital and Infrastructure Reserve	560	$ 700,000										
Unrestricted		$ 2,311,683	$ 2,317,879	$ (1,897,239)	$ -	$ -	$ 2,732,322	$ 2,315,950	$ (2,302,185)	$ -	$ -	$ 2,746,087
TOTAL WASTEWATER TREATMENT PLANT		**$ 28,316,952**	**$ 2,317,879**	**$ (1,897,239)**	**$ -**	**$ -**	**$ 2,732,322**	**$ 2,315,950**	**$ (2,302,185)**	**$ -**	**$ -**	**$ 2,746,087**

Staff Report to City Council

FOR THE JUNE 10, 2026 REGULAR CITY COUNCIL MEETING

From: Ron Walker, City Manager
Prepared by: Carl Moore, City Engineer
Subject: Construction Contract Award for CDBG Road Rehabilitation Project 2026

Budget Impact Overview:

N/A:	Funded: √	Un-funded:	Amount: $130,300	Fund(s): 258/358

RECOMMENDED ACTION: Adopt Resolution __- 2026 authorizing the City Manager to execute a Construction Services Agreement with Simpson & Simpson, Inc. and a Consultant Services Agreement to Psomas and Geocon Consultants, Inc. for the CDBG Road Rehabilitation Project 2026.

Summary/Background

In early 2021, the city started the design process in anticipation of a Community Development Block Grant (CDBG) award for city street improvements. On October 27, 2023, the city was notified of the CDBG award, the design of the roadway improvements were authorized to proceed, and bid responses received on January 18th, 2024 and the project was awarded to Hansen Bros. Enterprises with final completion issued on November 19th, 2024. The project was completed and the CDBG grant has a remaining amount of $1,232,488.24 and the City match has a remaining amount of $139,352.18 for a total of $1,371,840.42.

City staff has worked with HUD to verify the remaining CDBG grant funding can provide additional pavement rehabilitation within the city. Grant reimbursement is required to be requested by November 2026.

On October 22, 2025, City Council authorized Cartwright Nor Cal's design services agreement, via Resolution 44-2025, which included 4 tasks: Project Management, Topographical Survey, Geotechnical Study, and Plans, Specifications, and Estimate (PS&E). This project connects pavement projects that were completed in 2023 with S. Auburn St. and N. Main St. allowing for a smooth pavement transition in these areas.

In March 2026, city staff advertised and published the project for bidding with bids due April 16, 2026. 2 bids were received from Simpson & Simpson ($711,652.55) and Knife River Construction ($833,056.50) with Simpson & Simpson being the lowest bidder.

Staff is coordinating with the city grant writers, Adams Ashby, to see if we can add additional paving area on N. Main near Depot St. to utilize the remaining funding of approximately $188,207 assuming no major issues are discovered during construction.

Staff recommends that the City Council authorize the City Manager to execute a Construction Services Agreement with Simpson & Simpson for the construction services of the CDBG Road Rehabilitation Project and, in addition, execute a Consultant Services Agreement with Psomas for construction management and inspection services and a Consultant Services Agreement with Geocon Consulting, Inc for testing and compaction services.

Fiscal Impacts

The total project is funded with Fund 258 Road Maintenance-SB1 and 358 CDBG Road Rehab funds. The remaining funding and estimated fees for all items is listed below.

Remaining Funding

Funding Source	Budget	Committed Amount	Remaining Amount
City Match	$ 572,065.00	$ 432,172.82	$ 139,352.18
CDBG	$ 3,482,644.00	$ 2,250,155.76	$ 1,232,488.24
Totals	$ 4,054,709.00	$ 2,682,868.58	**$ 1,371,840.42**

Estimated Fees

Description	Budget
Grant Writing, Admin, Implementation	$ 33,039.00
Surveying, Engineering, and Design	$ 130,300.00
General Admin City	$ 15,000.00
General Admin Consultant	$ 75,000.00
Construction	$ 711,652.55
Contingency (15%)	$ 106,748.00
Construction Management and Inspection	$ 89,558.00
Construction Testing and Compaction	$ 22,335.00
Total Project Costs	$ 1,183,632.55

Attachments:

1. Attachment A - Resolution 44-2025
2. Attachment B - Simpson & Simpson Bid
3. Attachment C - Psomas Proposal
4. Attachment D - Geocon Proposal
5. Attachment E - Improvement Plans

City of Colfax
City Council

Resolution № __-2026

AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION SERVICES AGREEMENT WITH SIMPSON & SIMPSON AND A CONSULTANT SERVICES AGREEMENT TO PSOMAS AND GEOCON FOR THE CDBG ROAD REHABILITATION PROJECT 2026

WHEREAS, In early 2021, started the design process in anticipation of a Community Development Block Grant (CDBG) award for city street improvements and the project was awarded to Hansen Bros. Enterprises with final completion issued on November 19th, 2024; and,

WHEREAS,; City staff has worked with HUD to verify the remaining CDBG grant funding can provide additional pavement rehabilitation within the city; and,

WHEREAS, City Council authorized Cartwright Nor Cal's design services agreement via Resolution 44-2025; and,

WHEREAS, In March 2026, city staff advertised and published the project for bidding with bids due April 16, 2026. 2 bids were received from Simpson & Simpson ($711,652.55) and Knife River Construction ($833,056.50) with Simpson & Simpson being the lowest bidder.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Colfax authorizes the City Manager to execute a construction services agreement with Simpson & Simpson, Inc. and a consultant services agreement to Psomas and Geocon Consultatns, Inc. for the construction management and inspections services and the compaction and testing services, respectively, of the CDBG Road Rehabilitation Project 2026.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on June 10, 2026, by the following vote of the Council:

AYES:
NOES:
ABSTAIN:
ABSENT:

_____
Caroline McCully, Mayor

ATTEST:

_____
Gabrielle Christakes, City Clerk

City of Colfax
City Council

Resolution № 44-2025

AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH CARTWRIGHT NOR CAL FOR THE DESIGN SERVICES OF THE 2025 CDBG ROAD REHABILITATION PROJECT

WHEREAS, In early 2021, started the design process in anticipation of a Community Development Block Grant (CDBG) award for city street improvements and the project was awarded to Hansen Bros. Enterprises with final completion issued on November 19th, 2024; and,

WHEREAS, City staff is in the process of working with HUD to maintain the remaining CDBG grant funding to provide some additional pavement rehabilitation projects within the city; and,

WHEREAS, Cartwright Nor Cal's agreement includes 4 tasks: Project Management, Topographical Survey, Geotechnical Study, and Plans, Specifications, and Estimate (PS&E); and,

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Colfax authorizes the City Manager to execute an agreement with Cartwright Nor Cal for the design services of the CDBG Road Rehabilitation Project also authorizes the City Manager to authorize Cartwright Nor Cal for the topographical survey task included in their scope of work for a total of $13,800 prior to the NEPA update and HUD approval followed by full contract approval following HUD approval.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on the 22nd day of October, 2025, by the following vote of the Council:

AYES: Councilmembers Burruss, Douglass, and Hillberg, Mayor Pro Tem McCully and Mayor Lomen

NOES: None

ABSTAIN: None

ABSENT: None

Sean Lomen, Mayor

ATTEST:

Ron Walker, Interim City Clerk

DO NOT DETACH

PROPOSAL

For: Construction of the CDBG Road Rehabilitation Project 2026

For the City of Colfax, Placer County, California.

TO THE HONORABLE CITY COUNCIL
OF THE CITY OF COLFAX

The undersigned, as bidder, declares that it has carefully examined the work, the annexed proposed form of contract, and agrees that if this Proposal is accepted to contract with the City of Colfax, under the form of contract annexed hereto, to provide all the necessary tools, apparatus, and other means of accomplishing the work as specified in the contract in the manner and time herein prescribed, and in accordance with the requirements of the Public Works Department as therein set forth, and to take in full payment thereof the following prices of the work to be done completely performed to the satisfaction of the City of Colfax, to-wit:

Contractor's Bid Proposal
CDBG Road Rehabilitation Project

DEPOT STREET & MARVIN AVE						
Item	**Bid Item**	**Description**	**Quantity**	**Unit**	**Unit Cost**	**Total**
1	130200	WATER POLLUTION CONTROL PROGRAM	1	LS	$	$
2	120090	CONSTRUCTION AREA SIGNS	1	LS	$	$ 1500.00
3	120100	TRAFFIC CONTROL SYSTEM	1	LS	$	$ 10,000.00
4	820610	REMOVE & RELOCATE ROADSIDE SIGN	1	EA	$	$ 850.00
5	710134	REMOVE EXISTING 8" CMP	71	LF	$ 25.00	$ 1,775.00
6		ABANDON STORM DRAIN PIPE & FILL WITH GROUT	27	LF	$ 28.00	$ 756.00
7	39800	REMOVE ASPHALT CONCRETE PAVEMENT	177	CY	$ 180.00	$ 31,860.00
8	780258	ADJUST SEWER MANHOLE FRAME AND COVER TO GRADE	4	EA	$ 2,500.00	$ 10,000.00
9	710214	ADJUST WATER VALVE BOX FRAME AND COVER TO GRADE	9	EA	$ 1,500.00	$ 13,500.00
10	394073	CONSTRUCT TYPE A ASPHALT DIKE (PLACER COUNTY ST-26)	186	LF	$ 30.00	$5,580.00
11	394076	CONSTRUCT TYPE E ASPHALT DIKE (PLACER COUNTY ST-26)	23	LF	$ 100.00	$2,300.00
12		CONSTRUCT MODIFIED SPEED HUMP	17	LF	$ 117.00	$ 1,989.00
13		INSTALL 4" PVC -STORM DRAIN PIPE	16	LF	$ 62.50	$ 1,000.00
14		INSTALL 6" NDS SPEE-D BASIN WITH DUCTILE IRON GRATE	1	EA	$ 750.00	$ 750.00
15	840516	BASIC CROSSWALK - PAVEMENT MARKING (CALTRANS STD. A24F)	189	LF	$ 12.00	$ 2,268.00
16	840516	WHITE STOP BAR/LINE - PAVEMENT MARKING (CALTRANS STD. A24G)	65	LF	$ 12.00	$ 780.00
17	840516	WHITE "STOP" - PAVEMENT MARKING (CALTRANS STD. A24D)	204	SF	$ 12.00	$2,448.00
18	840516	THERMOPLASTIC PAVEMENT MARKINGS	556	LF	$ 2.75	$ 1,529.00
19		YELLOW LINE, NO PASSING (CALTRANS STD DETAIL 21)	435	LF	$ 3.75	$ 1,631.25
20	390132	HOT MIX ASPHALT (TYPE A)	506	TON	$ 180.00	$ 91,080.00
21		GRIND 6", INSTALL TENSAR 850 GEOGRID, INSTALL 6" AGGREGATE BASE	24,071	SF	$ 5.50	$132,390.50
22	999990	MOBILIZATION	1	LS	$	$ 36,950.92
					Depot Street & Marvin Ave Total Construction Cost:	$ 352,436.75

E CHURCH STREET - ADD ALTERNATE #1						
Item	**Bid Item**	**Description**	**Quantity**	**Unit**	**Unit Cost**	**Total**
1	130200	WATER POLLUTION CONTROL PROGRAM	1	LS	$	$ 1,500.00
2	120090	CONSTRUCTION AREA SIGNS	1	LS	$	$ 1,500.00
3	120100	TRAFFIC CONTROL SYSTEM	1	LS	$	$ 10,000.00
4	39800	REMOVE ASPHALT CONCRETE PAVEMENT	71	CY	$ 180.00	$ 12,780.00
5	820610	REMOVE & RELOCATE ROADSIDE SIGN	2	EA	$ 750.00	$ 1,500.00
6	731521	MINOR CONCRETE (SIDEWALK)	151	SF	$ 45.00	$ 6,795.00
7	730020	MINOR CONCRETE (CURB)	45	SF	$ 60.00	$ 2,760.00
8	394073	CONSTRUCT TYPE A ASPHALT DIKE (PLACER COUNTY ST-26)	162	LF	$ 40.00	$ 6,480.00
9	394076	CONSTRUCT TYPE E ASPHALT DIKE (PLACER COUNTY ST-26)	49	LF	$ 100.00	$ 4,900.00
10	840516	WHITE "STOP" - PAVEMENT MARKING (CALTRANS STD. A24D)	50	LF	$ 12.00	$ 600.00
11	840516	WHITE STOP BAR/LINE - PAVEMENT MARKING (CALTRANS STD. A24G)	15	LF	$ 12.00	$ 180.00
12	390132	HOT MIX ASPHALT (TYPE A)	200	TON	$ 190.00	$ 38,000.00
13		GRIND 6", INSTALL TENSAR 850 GEOGRID, INSTALL 6" AGGREGATE BASE	10,774	SF	$ 7.30	$ 78,650.20
					E Church Street Construction Cost:	$ 165,585.20

E OAK STREET - ADD ALTERNATE #2						
Item	**Bid Item**	**Description**	**Quantity**	**Unit**	**Unit Cost**	**Total**
1	130200	WATER POLLUTION CONTROL PROGRAM	1	LS	$	$ 1,500.00
2	120090	CONSTRUCTION AREA SIGNS	1	LS	$	$1,500.00
3	120100	TRAFFIC CONTROL SYSTEM	1	LS	$	$ 10,000.00
4	39800	REMOVE ASPHALT CONCRETE PAVEMENT	93	CY	$ 180.00	$16,740.00
5		REMOVE GRAVEL DRIVEWAY	164	SF	$ 3.00	$492.00
6	820610	REMOVE & RELOCATE ROADSIDE SIGN	2	EA	$ 725.00	$ 1,450.00
7	780258	ADJUST SEWER MANHOLE FRAME AND COVER TO GRADE	1	EA	$ 2,500.00	$2,500.00
8	710214	ADJUST WATER VALVE BOX FRAME AND COVER TO GRADE	2	EA	$ 1,500.00	$3,000.00
9	731516	MINOR CONCRETE (DRIVEWAY)	112	SF	$ 65.00	$ 7,280.00
10	731521	MINOR CONCRETE (SIDEWALK)	1	SF	$ 45.00	$45.00
11	731504	MINOR CONCRETE (CURB AND GUTTER)	55	LF	$ 116.00	$ 6,380.00
12	394073	CONSTRUCT TYPE A ASPHALT DIKE (PLACER COUNTY ST-26)	56	LF	$ 40.00	$2,240.00
13	394076	CONSTRUCT TYPE E ASPHALT DIKE (PLACER COUNTY ST-26)	66	LF	$ 100.00	$6,600.00
14		CONSTRUCT TYPE E MODIFIED DOUBLE SIDE ASPHALT DIKE (PLACER CC	16	LF	$ 116.00	$1,856.00
15	840516	WHITE "STOP" - PAVEMENT MARKING (CALTRANS STD. A24D)	102	LF	$ 12.00	$1,224.00
16	840516	WHITE STOP BAR/LINE - PAVEMENT MARKING (CALTRANS STD. A24G)	45	LF	$ 12.00	$540.00
17	840516	BASIC CROSSWALK - PAVEMENT MARKING (CALTRANS STD. A24F)	72	LF	$ 12.00	$864.00
18	390132	HOT MIX ASPHALT (TYPE A)	224	TON	$ 185.00	$41,440.00
19		GRIND 6", INSTALL TENSAR 850 GEOGRID, INSTALL 6" AGGREGATE BASE	12052	SF	$ 7.30	$87,979.60
					E Oak Street Construction Cost:	$193,630.60

Cost Estimate Summary

STREET	Site Improvements Total Construction Cost
DEPOT STREET & MARVIN AVENUE	352,436.75
E CHURCH STREET (ADD ALT #1)	165,585.20
E OAK STREET (ADD ALT #2)	193,630.60
TOTAL CONSTRUCTION COST	711,652.55

Seven hundred eleven thousand six hundred fifty two & fifty five **Dollars**

Written Amount

The undersigned further agrees to deliver and to complete the work within **80 working days**, from the date of issuance, by the City, of instructions to proceed with the work, and within 10 working days of the date of the notice of award, to enter into and execute and provide to the City the necessary contract with the necessary bonds and other required documents, and in case of default in executing the necessary contract within the time fixed by the Instructions to Bidders, the bidder's security accompanying this bid shall become the property of and be forfeited to the City of Colfax.

Prime Contractor Simpson & Simpson, INC

License # 184056 Expiration Date 12/31/27

DIR Registration # 100001973 Expiration Date 6/30/26

Contractor's License number and expiration date are herein stated under penalty of perjury.

By: Steve Simpson Title: Vice President

Dated this 13th day of April, 20 26

(Corporate Seal)

Corporate Signature

Address: 10001 Oplair Road, Newcastle CA 95658
Phone No.: 530-885-4354
President's signature
Secretary's signature
Corporation organized under the laws of the State of CA
Partnership Name:
Address:

Names of Co-Partners and Addresses:

Names of Individuals and Addresses:

NOTE: Sign in proper space above.

CITY OF COLFAX
33 South Main Street
P.O. Box 702
Colfax, California 95713

BID BOND

(NOTE: Bidders must use this form, use of any other bond form may render a bid non-responsive)

KNOW ALL MEN BY THESE PRESENTS:

That we, as PRINCIPAL, and MERCHANTS BONDING COMPANY, a (sole proprietorship/corporation/partnership/joint venture) organized and existing under and by virtue of the laws of the State of IOWA and an admitted surety insurer authorized to do business in the State of California, as SURETY, are held and firmly bound unto the City of Colfax, as OBLIGEE, in a penal sum equal to ten-percent (10%) the total bid price including the base bid and alternates specified in the proposal of the PRINCIPAL, to the OBLIGEE for the work described below, which penal sum is TEN PERCENT OF AMOUNT BID ($ 10% OF BID) lawful money of the United States of America, for the payment of which sum well and truly to be made, we, and each of us, bind ourselves, our heirs, executors, administrators, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH that whereas the PRINCIPAL has submitted the accompanying proposal dated APRIL 16 , 2026 to the OBLIGEE, for the **CDBG Road Rehabilitation Project 2026** (designated as the "Project") which proposal is hereby made a part hereof;

NOW THEREFORE, if the PRINCIPAL shall not withdraw said proposal within the ninety (90) day period following the opening of bids, and if the PRINCIPAL receives written notice that the Project is awarded to the PRINCIPAL and shall, within ten (10) calendar days of receiving such notice: enter into a written contract with the OBLIGEE in the form prescribed in the bid package issued by the OBLIGEE concerning the Project; and give insurance and bond with good and sufficient sureties guaranteeing the faithful performance and proper fulfillment of such contract and guaranteeing payment for labor and materials used for performance of the contract as required by law; and file with the OBLIGEE all required documents and do all other thing required in accordance with the bid package issued by the OBLIGEE concerning the Project for the contract between the PRINCIPAL and the OBLIGEE to become effective and for work to commence in accordance with the bid package issued by the OBLIGEE concerning the Project , or, in the event of withdrawal of the accompanying proposal within the ninety (90) day period following the opening of bids; or failure by the PRINCIPAL to enter into such contract with the OBLIGEE or to give the OBLIGEE such bonds or to file any other documents or to do any other things required in the bid package issued by the OBLIGEE for the Project, if the PRINCIPAL shall pay the OBLIGEE the difference between the total bid price in the accompanying proposal and the amount for which the OBLIGEE may procure the required performance, if the latter amount be in excess of the former, together with all costs incurred by the OBLIGEE in again attempting to let the Project, and if the said PRINCIPAL shall fully reimburse and save harmless the OBLIGEE from any damage sustained by the OBLIGEE through failure of the PRINCIPAL to enter into the written contract or to file the required performance or labor and material bonds, or to file any other required documents or to do any other things required for the contract between the PRINCIPAL and the OBLIGEE to become effective and the work to commence in accordance with the bid package issued by the OBLIGEE concerning the Project, then this obligation shall be null and void; otherwise, it shall be and remain in full force and effect.

SURETY, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the bid or contract documents for the Project, or to the specifications included in the

same, or to the work to be performed thereunder, or to the notice to bidders, or to any other documents concerning the Project, shall in anywise affect SURETY's obligation under this bond, and SURETY hereby waives notice of any such change, extension of time, alteration or addition to such bid or contract documents.

In the event suit is brought upon this bond by the OBLIGEE and judgment is recovered, the SURETY shall pay all costs incurred by the OBLIGEE in such suit, including a reasonable attorney's fee to be fixed by the Court.

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under their several seals this 13th day of APRIL, 2026, the name and corporate seals of each corporate party being hereto affixed and these presents duly signed by their undersigned representatives, pursuant to authority of their governing bodies.

(Corporate Seal)

PRINCIPAL SIMPSON & SIMPSON, INC.

By _____

Title Vice President

(Acknowledgement)

SURETY MERCHANTS BONDING COMPANY

(Corporate Seal)

By _____

(Attorney-in-fact) BRITTON CHRISTIANSEN

Title ATTORNEY-in-FACT

(Acknowledgement)

(NOTE TO SURETY COMPANY: A certified copy of unrevoked resolution of authority for the attorney-in-fact must be submitted with and attached to the executed bid bond.)

MERCHANTS BONDING COMPANY™

POWER OF ATTORNEY

Know All Persons By These Presents, that MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., both being corporations of the State of Iowa, and MERCHANTS NATIONAL INDEMNITY COMPANY , an assumed name of Merchants National Bonding, Inc., (herein collectively called the "Companies") do hereby make, constitute and appoint, individually,

Britton Christiansen

their true and lawful Attorney(s)-in-Fact, to sign its name as surety(ies) and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

This Power-of-Attorney is granted and is signed and sealed by facsimile under and by authority of the By-Laws adopted by the Board of Directors of the Companies.

"The President, Secretary, Treasurer, or any Assistant Treasurer or any Assistant Secretary or any Vice President shall have power and authority to appoint Attorneys-in-Fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof."

"The signature of any authorized officer and the seal of the Company may be affixed by facsimile or electronic transmission to any Power of Attorney or Certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship o obligations of the Company, and such signature and seal when so used shall have the same force and effect as though manually fixed."

In connection with obligations in favor of the Florida Department of Transportation only, it is agreed that the power and authority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner - Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

In Witness Whereof, the Companies have caused this instrument to be signed and sealed this 2nd day of June , 2025

MERCHANTS BONDING COMPANY (MUTUAL) INCORPORATED -o- 1933

MERCHANTS NATIONAL BONDING, INC. INCORPORATED -o- 2003

MERCHANTS NATIONAL INDEMNITY COMPANY CALIFORNIA

MERCHANTS BONDING COMPANY (MUTUAL)
MERCHANTS NATIONAL BONDING, INC.
MERCHANTS NATIONAL INDEMNITY COMPANY

By Larry Taylor

President

STATE OF IOWA
COUNTY OF DALLAS ss.

On this 2nd day of June 2025 , before me appeared Larry Taylor, to me personally known, who being by me duly sworn did say that he is President of MERCHANTS BONDING COMPANY (MUTUAL), MERCHANTS NATIONAL BONDING, INC., and MERCHANTS NATIONAL INDEMNITY COMPANY; and that the seals affixed to the foregoing instrument are the Corporate Seals of the Companies; and that the said instrument was signed and sealed in behalf of the Companies by authority of their respective Boards of Directors.

NOTARIAL SEAL IOWA

Penni Miller
Commission Number 787952
My Commission Expires
January 20, 2027

Notary Public

(Expiration of notary's commission does not invalidate this instrument)

I, Elisabeth Sandersfeld, Secretary of MERCHANTS BONDING COMPANY (MUTUAL), MERCHANTS NATIONAL BONDING, INC., and MERCHANTS NATIONAL INDEMNITY COMPANY do hereby certify that the above and foregoing is a true and correct copy of the POWER-OF-ATTORNEY executed by said Companies, which is still in full force and effect and has not been amended or revoked.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Companies on this 13TH day of APRIL , 2026 .

MERCHANTS BONDING COMPANY (MUTUAL) INCORPORATED -o- 1933

MERCHANTS NATIONAL BONDING, INC. INCORPORATED -o- 2003

MERCHANTS NATIONAL INDEMNITY COMPANY CALIFORNIA

Secretary

POA 0018 (5/25)

No. 2482-8

STATE OF CALIFORNIA

DEPARTMENT OF INSURANCE

SAN FRANCISCO

Amended

Certificate of Authority

THIS IS TO CERTIFY *that, pursuant to the Insurance Code of the State of California,*

Merchants Bonding Company (Mutual)

of Iowa, organized under the laws of Iowa, subject to its Articles of Incorporation or other fundamental organizational documents, is hereby authorized to transact within this State, subject to all provisions of this Certificate, the following classes of insurance:

Surety, Liability, and Miscellaneous

as such classes are now or may hereafter be defined in the Insurance Laws of the State of California.

THIS CERTIFICATE *is expressly conditioned upon the holder hereof now and hereafter being in full compliance with all, and not in violation of any, of the applicable laws and lawful requirements made under authority of the laws of the State of California as long as such laws or requirements are in effect and applicable, and as such laws and requirements now are, or may hereafter be changed or amended.*

IN WITNESS WHEREOF, *effective as of the 1st day of October, 2015, I have hereunto set my hand and caused my official seal to be affixed this 1st day of October, 2015.*

Dave Jones
Insurance Commissioner

By

Valerie Sarfaty
for Nettie Hoge
Chief Deputy

NOTICE:
Qualification with the Secretary of State must be accomplished as required by the California Corporations Code promptly after issuance of this Certificate of Authority. Failure to do so will be a violation of Insurance Code section 701 and will be grounds for revoking this Certificate of Authority pursuant to the covenants made in the application therefor and the conditions contained herein.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of SAN LUIS OBISPO)

On APR 13 2026 before me, McKENZIE SALAZAR, NOTARY PUBLIC,
Date *Here Insert Name and Title of the Officer*

personally appeared BRITTON CHRISTIANSEN
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

MCKENZIE SALAZAR
Notary Public - California
San Luis Obispo County
Commission # 2459004
My Comm. Expires Aug 13, 2027

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____

Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

Signer's Name: _____
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

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CONTRACTOR LICENSE INFORMATION

The bidder acknowledges that a license is required for performance of the **CDBG Road Rehabilitation Project 2026**. The bidder holds the following California Contractors License(s):

1. License No. 184056, Class A, Expiration Date 12/31/27
2. License No._____, Class_____, Expiration Date _____
3. License No._____, Class_____, Expiration Date _____
4. License No._____, Class_____, Expiration Date _____
5. License No._____, Class_____, Expiration Date _____
6. License No._____, Class_____, Expiration Date _____
7. License No._____, Class_____, Expiration Date _____
8. License No._____, Class_____, Expiration Date _____
9. License No._____, Class_____, Expiration Date _____
10. License No._____, Class_____, Expiration Date _____

Bidder's Taxpayer Identification No. 94-136114

LIST OF SUBCONTRACTORS

In accordance with the requirements of the Subletting and Subcontracting Fair Practices Act, California Public Contract Code Section 4100 and following, listed below are the name, business location, and the portion (type or trade) of the Project work to be subcontracted to each subcontractor that will perform a portion of the Project work (including special fabrication and installation of a portion of the work) valued in excess of one half of one percent of the total bid price. If the Project work includes construction of streets or highways, listed below are the name, business location, and the portion (type or trade) of the Project Work to be subcontracted to each subcontractor that will perform a portion of the Project work (including special fabrication and installation of a portion of the work) valued in excess of one half of one percent of the total Project bid price, or ten thousand dollars, whichever is greater. Also listed below are the proposed subcontract dollar amount and current California Contractor's License Number(s) for each proposed subcontractor. Bids that fail to include complete proposed subcontractor information in accordance with this form and Public Contract Code Section 4100 and following may be deemed non-responsive.

In accordance with California Public Contract Code Section 4106, for any portion of the Project work with a value of more than one half of one percent of the total bid price for which no subcontractor is listed, or for which more than one subcontractor is listed, the bidder certifies by submission of its bid that the bidder is qualified to perform that portion of the Project work and that the bidder will perform that portion of the Project work with its own forces. The penalties listed in California Public Contract Code Section 4111 will apply to any substitution of another subcontractor for a subcontractor listed below except as permitted by the City in accordance with Section 4107 and following of the California Public Contract Code.

1. Subcontractor Name None
   Business Location _____
   Trade _____
   Subcontract Amount _____
   Current Contractor's License No.(s) _____
   Current DIR Registration No. _____
2. Subcontractor Name _____
   Business Location _____
   Trade _____
   Subcontract Amount _____
   Current Contractor's License No.(s) _____
   Current DIR Registration No. _____
3. Subcontractor Name _____
   Business Location _____
   Trade _____
   Subcontract Amount _____
   Current Contractor's License No.(s) _____
   Current DIR Registration No. _____
4. Subcontractor Name _____
   Business Location _____
   Trade _____
   Subcontract Amount _____
   Current Contractor's License No.(s) _____
   Current DIR Registration No. _____
5. Subcontractor Name _____
   Business Location _____
   Trade _____
   Subcontract Amount _____
   Current Contractor's License No.(s) _____

Current DIR Registration No. _____

6. Subcontractor Name _____
   Business Location _____
   Trade _____
   Subcontract Amount _____
   Current Contractor's License No.(s) _____
   Current DIR Registration No. _____
7. Subcontractor Name _____
   Business Location _____
   Trade _____
   Subcontract Amount _____
   Current Contractor's License No.(s) _____
   Current DIR Registration No. _____
8. Subcontractor Name _____
   Business Location _____
   Trade _____
   Subcontract Amount _____
   Current Contractor's License No.(s) _____
   Current DIR Registration No. _____
9. Subcontractor Name _____
   Business Location _____
   Trade _____
   Subcontract Amount _____
   Current Contractor's License No.(s) _____
10. Subcontractor Name _____
    Business Location _____
    Trade _____
    Subcontract Amount _____
    Current Contractor's License No.(s) _____
    Current DIR Registration No. _____
11. Subcontractor Name _____
    Business Location _____
    Trade _____
    Subcontract Amount _____
    Current Contractor's License No.(s) _____
    Current DIR Registration No. _____
12. Subcontractor Name _____
    Business Location _____
    Trade _____
    Subcontract Amount _____
    Current Contractor's License No.(s) _____
    Current DIR Registration No. _____

WORKERS COMPENSATION INSURANCE CERTIFICATION

By submitting its bid the bidder certifies as follows:

I am aware of the provisions of California Labor Code Section 3700, which require every employer to be insured against liability for workmen's compensation or to undertake self-insurance in accordance with the provisions of the Labor Code, and I will comply with such provisions before commencing performance of the work of this Contract.

NON-COLLUSION DECLARATION
TO BE EXECUTED BY BIDDER
AND SUBMITTED WITH BID

The undersigned declares:

I am the Vice President of Simpson & Simpson, INC, the party making the foregoing bid. The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on 4/13/26 [date], at Newcastle [city], CA [state]."

Signature

CALIFORNIA DEBARMENT CERTIFICATION

By submitting its bid, the bidder certifies in accordance with California Public Contract Code Section 6109 that neither the bidder nor any subcontractor included on the list of proposed subcontractors submitted with the bid is ineligible to perform work on public works projects pursuant to California Labor Code Sections 1777.1 or 1777.7. In accordance with California Public Contract Code Section 6109, Contractors and subcontractors who are ineligible to perform work on public works projects pursuant to California Labor Code Sections 1777.1 or 1777.7 may neither bid on, be awarded or perform as a subcontractor on public works projects.

TITLE 49, CODE OF FEDERAL REGULATIONS - PART 29
DEBARMENT AND SUSPENSION CERTIFICATION

The bidder, under penalty of perjury, certifies that, except as noted below, he/she or any person associated therewith in the capacity of partner, director, officer, manager:

1. Is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency; and

2. Has not been suspended, debarred, voluntarily excluded or determined ineligible by any Federal Agency within the past 3 years; and

3. Does not have a proposed debarment pending; and,

4. Has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past 3 years.

If there are any exceptions to this certification, insert the exceptions in the following space:

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder responsibility. For any exception noted above, indicate below to whom it applies, initiating agency, and dates of action.

PUBLIC CONTRACT CODE SECTION 10285.1 STATEMENT

In accordance with Public Contract Code Section 10285.1 (Chapter 376, Stats, 1986), The bidder hereby declares under penalty of perjury under the laws of the State of California that the bidder has _____, has not X____been convicted within the preceding three years of any offenses referred to in that section, including any charge of fraud, bribery, collusion, conspiracy, or any other act in violation of any state or federal antitrust law in connection with the bidding upon, award of, or performance of, any public works contract, as defined in Public Contract Code Section 1100, including the Regents of the University of California or the Trustees of the California State University. The term "bidder" is understood to include any partner, member, officer, director, responsible managing officer, or responsible managing employee thereof, as referred to in Section 10285.1.

Note: The bidder must place a check mark after "has" or "has not" in one of the blank spaces provided.

The above Statement is part of the Proposal. Signing the Contractor's Proposal on the signature portion thereof shall also constitute signature of this Statement.

Bidders are cautioned that making false certification may subject the certifier to criminal prosecution.

PUBLIC CONTRACT CODE SECTION 10162 QUESTIONNAIRE

In accordance with Public Contract Code Section 10162, The Bidder shall complete, under penalty of perjury, the following questionnaire:

Has the bidder, any officer of the bidder, or any employee of the bidder who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes_____ No X_____

If the answer is "Yes", explain the circumstances in the following space.

PUBLIC CONTRACT SECTION 10232 STATEMENT

In accordance with Public Contract Code Section 10232, the Contractor hereby states under penalty of perjury that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.

BIDDER'S SIGNATURE PAGE

By signing this proposal the bidder certifies, under penalty of perjury under the laws of the State of California, that the information submitted with this proposal for the **CDBG Road Rehabilitation Project 2026** ("Project"), which information includes, but is not limited to, the Bidder's Check List, Proposal and Schedule of Bid Prices, Bid Bond, Contractor License Information, List of Subcontractors, Workers Compensation Insurance Certification, Non-Collusion Declaration, Debarment Certification, Debarment and Suspension Certification, Public Contract Code Section 10285.1 Statement, Public Contract Code Section 10162 Questionnaire, Public Contract Code Section 10232 Statement and Bidder's Questionnaire, if any, is accurate, true and correct, and is submitted in accordance with the requirements of the bid package issued by the City of Colfax concerning Project and applicable law. By signing this proposal the bidder representative specified below certifies that he or she is legally authorized to bind the bidder.

The bidder agrees to deliver and to complete the Project within **80 working days** from the date of issuance, by the City, of instructions to proceed with the Project, and within 10 working days of the date of notice of award, to enter into and execute and provide to the City the Project contract, bonds and all other documents specified in the Contract Check List included in the bid package, and in case of default in executing the Project contract within the time fixed by the Instructions to Bidders, the bidder's security accompanying this bid shall become the property of and be forfeited to the City of Colfax.

Prime Contractor Simpson & Simpson, INC

By: Steve Simpson Title: Vice President

Dated this 13th day of April, 20 26

(Corporate Seal)

Corporate signature

Address: 10001 Ophir Road, Newcastle CA 95658
Phone No.: 530-885-4454
President's signature
Secretary's signature
Corporation organized under the laws of the State of CA
Partnership Name:
Address:

Names of Co-Partners and Addresses:

Names of Individuals and Addresses:

NOTE: Sign in proper space above.

Date: 4/13/26

Steve Simpson
(Typed or printed name)

(Signature)

Simpson & Simpson, INC
(Bidder)

Bidder business address (street, city, state and zip code)

10001 Ophir Road, Newcastle CA 95658

Bidder Business phone: ( ) 530-885-4354

Bidder Business fax: ( ) N/A

CDBG Road Rehabilitation Project 2026

CITY OF COLFAX









Proposal | 05.26.2026

PSOMAS

PSOMAS

Balancing the Natural and Built Environment

May 26, 2026

Carl Moore, PE - City Engineer
City of Colfax
33 South Main Street
Colfax, CA 95713

Subject: Statement of Qualifications for Construction Management and Inspection Services for the CIty of Colfax CDBG Road Rehabilitation Project 2026

Dear Mr. Moore:

We are excited to be able to provide CM services for the City's upcoming road rehabilitation project. We have provided construction management services for many years for various types of projects in Colfax, and it is one of our favorite communities. We have the necessary experience in grading and roadway excavation, hot mix asphalt concrete (HMA), installing storm drainage, placing striping, water pollution control, construction signage, traffic control systems, and replacing concrete curbs, gutters, and sidewalks.

I, **Cliff Watson**, am proposed as your Project Manager and Resident Engineer. I have over 40 years of engineering experience. For the past 28 years, I have provided construction management services on water and wastewater treatment and underground utility projects, including several new roads and paving restoration work. I am currently providing construction management services to Colfax and look forward to adding my services to the CDBG Road Rehabilitation Project.

Vitaliy Serduke will be our inspector. Vitaliy, a local resident of the City of Colfax has extensive experience in water, wastewater, and paving projects within the region. He has an unparalleled talent for working on projects like these with the public. He was the inspector on the 2024 CDBG project while verifying that the construction work complies with contract requirements.

Cliff Watson, PE | Ph: 916.677.9650 (Mobile) | Email: cliff.watson@psomas.com

I, Frank Martin, am authorized to bind this contract with the City of Colfax. This response shall remain in effect for at least 90 days from the date of this submission. I can be reached at fmartin@psomas.com or 916.788.4992 to elaborate on any of the information included in this proposal.

It is our understanding that fees for this project will be requested after firm selection.

Thank you for considering Psomas as your trusted partner for this project. We look forward to continuing to deliver outstanding construction management services to the City.

Sincerely,

PSOMAS

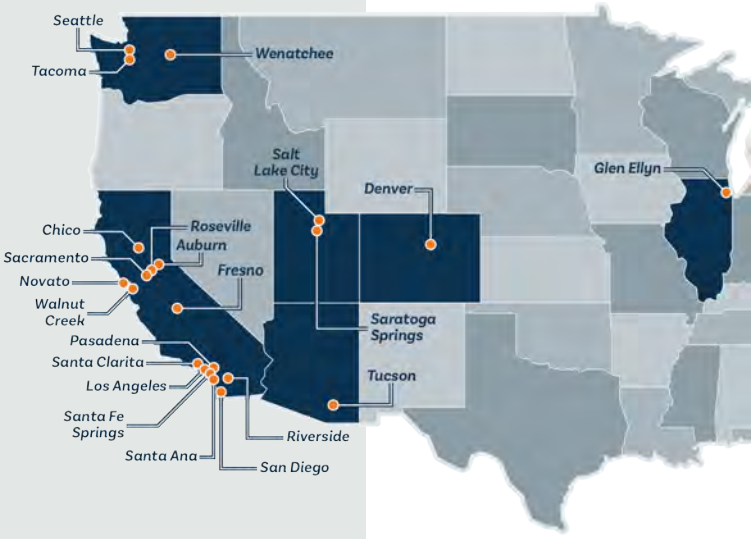
Frank Martin, PE, QSP, ENV SP
Vice President

Cliff Watson, PE
Project Manager/Resident Engineer

1410 Rocky Ridge Drive
Suite 300
Roseville, CA 95661

Tel 916.788.8122
Fax 916.788.0600
www.Psomas.com

Firm Overview



Dedicated to balancing the natural and built environment, Psomas provides sustainably engineered solutions to public and private sector clients. As a full-service consulting firm, we help our clients create value by planning, designing, and delivering complex projects.

Markets served include transportation, water, site development and energy with the following services offered:

- Construction management
- Civil engineering
- Survey and geospatial services including use of drones, 3D laser scanning and subsurface utility locating
- Site development engineering
- Transportation and traffic engineering
- Structural engineering
- Water and wastewater engineering
- Environmental planning and resource management
- Land planning and urban design
- Land use entitlements
- GIS consulting

LOCAL ADDRESS

PSOMAS
1410 Rocky Ridge Drive
Suite 300
Roseville, CA 95661
Ph: 916.788.8122

Psomas' Roseville office is located within 35 miles of the City Colfax office

The cornerstone of our business approach is to focus on our clients' long-term needs and then guide our strategic growth to meet those needs. Our core strength is our multi-disciplined teams of experts—top-notch staff who produce award-winning projects for our clients through innovation, creativity and cutting-edge technical expertise.

Founded in 1946, Psomas provides services from offices throughout California, Arizona, Utah, and Washington.

Psomas provides "third party" or "agency" construction management and inspection services and will serve as your advocates in the field, as well as commit to acting responsibly with public funds. Through our staff and utilization of web-based software, we can provide you with a full range of contract administration, quality control inspection, cost and schedule control, document management, change order negotiation, and dispute resolution services.

Psomas' Abilities & Qualifications

Psomas is thrilled at the opportunity to offer our Construction Management (CM) services to the City of Colfax on the forthcoming road rehabilitation project. Our team is fully prepared to bring our extensive expertise and dedicated resources to provide the City with a success outcome. We understand the importance of well-maintained and efficient roadways for the community, and we are committed to delivering high-quality work that meets the City's needs and expectations. Our approach is not just about repairing and improving the infrastructure; it's about enhancing the daily lives of the residents and contributing to the safety of the community.

As Project Manager and Resident Engineer on this project, Cliff Watson, is dedicated to provide his 35 years of engineering and construction experience to best manage this project. His knowledge of water, wastewater, underground utilities as well as road construction and paving will achieve a successful project outcome.

Chris Estep as our lead inspector, will provide his wealth of knowledge from his extensive involvement in water, wastewater, and paving and ability to communicate with the public on such projects makes him an invaluable asset. Chris is poised to serve as an exemplary liaison to the City, monitoring all construction activities adhere to the requirements.

Vitaliy Serduke, another seasoned professional in construction, is currently working on Colfax projects. His role provides vital backup inspection services, bolstering our team's capability to maintain the highest standards of quality and compliance.

Expertise with Related Work

For numerous years, Psomas has been at the forefront of delivering top-tier construction management services across a diverse array of projects in Colfax—a community we hold in high regard. Our expertise spans a comprehensive suite of services, including grading, roadway excavation, application of hot mix asphalt concrete (HMA), storm drainage installation, road striping, water pollution control measures, construction signage, traffic control systems, and the replacement of concrete curbs, gutters, and sidewalks.

Community Knowledge

Recognizing and valuing the wisdom of local communities is a cornerstone of our project. Our proposed team, backed by extensive construction management experience, has successfully delivered a diverse range of projects in Colfax. These include the Inflow and Infiltration Mitigation, South Auburn Street and I-80 Roundabout, and the Wastewater Treatment Plant Pond 3 Liner.

Our team's familiarity with the city's culture and businesses enhances our ability to serve the community effectively. A testament to this is Chris Estep, our lead inspector, who is not only well-versed with the region but also a proud resident of the City of Colfax. This local connection empowers us to work in harmony with the community, making sure our projects align with their needs.

Capacity and Responsiveness

The Psomas team recognizes the importance of adhering to set timelines. The team we propose is not only committed to delivering on schedule but also dedicated to providing the City of Colfax with a personalized approach and unparalleled responsiveness.

Budget Control

As demonstrated on current and previous Colfax projects, our team will manage the budget effectively, making sure optimal allocation of resources and a successful financial performance. We recognize the importance of completing projects on time and under budget.

Related Project Experience & References

The following projects showcase our team's experience working on similar projects. The proposed team has extensive paving experience on city streets, highways, and bridges and can provide any resources the City of Colfax needs.

City of Colfax CBDG Road Rehabilitation

Colfax, CA | City of Colfax

Psomas provided professional engineering and construction support services for federally funded roadway rehabilitation projects. Services were performed in accordance with City standards and applicable federal, state, and local requirements, and included coordination with City staff, preparation of technical documentation, and ongoing progress reporting throughout project delivery.

Psomas supported implementation of the construction phase by assisting with interpretation of project plans and specifications, facilitating submittal review processes, and coordinating with the Contractor to address discrepancies, field conditions, and design clarifications. Efforts were aligned with contract documents in which plans defined layout, dimensions, and construction elements, while specifications governed materials and methods, ensuring the completed work met project intent.

Services also included participation in pre-construction activities, coordination with the Engineer and



5 Culver Street, City of Colfax



102 Culver Street, City of Colfax

REFERENCE

Carl Moore, PE
City Engineer
City of Colfax
530) 346-2313
engineering@colfax-ca.gov

KEY PERSONNEL

Cliff Watson

Vitaliy Serduke

Kristen Havrilenko

Contractor during construction, and review of shop drawings and other submittals for conformance with contract requirements. Psomas supported resolution of construction issues, maintained documentation, and assisted the City in maintaining compliance with contract provisions, quality expectations, and documentation requirements through project closeout. This approach provides consistent technical oversight and coordination to support timely, compliant, and well-documented delivery of roadway rehabilitation improvements.

Natoma Alley Sewer Rehabilitation and Replacement

Folsom, CA | City of Folsom

The City of Folsom's Environmental and Water Resources Department is responsible for maintaining the City's sewer system. This project replaces aging main lines, manholes, and service laterals in one of the oldest areas of the City. The work occurs mainly along Natoma Street and Natoma-Persifer Alley bounded on the west by Coloma Street and the east by Stafford Street with work also on the streets and alleys that connect to Natoma in this area. Psomas provided inspection and resident engineer services and made sure that the traffic control, which is critical in this high traffic area was effective, provided a safe route, and that effected residents and businesses always had adequate access. Activities also included utility location via potholing, utility protection during construction, temporary bypass lines, backfill with AB, and surface restorations - concrete sidewalks, curb and gutter, paving.



City of Folsom Natoma Alley Sewer Rehabilitation

REFERENCE

Todd Eising, PE
Utilities Section Manager
City of Folsom
916.461.6163
teising@folsom.ca.us

KEY PERSONNEL

Cliff Watson

Colfax Inflow and Infiltration Mitigation Phase 1

Colfax, CA | City of Colfax

Psomas provided construction management and inspection for the rehabilitation of over 10,000 LF of sewer system and over 100 manholes throughout the City of Colfax. This $2 million project included removal and replacement of sewer mains, laterals, and manholes, as well as re-lining existing lines with cured-in-place pipe (CIPP). The project helped the City eliminate or reduce wastewater collection system I&I to comply with the provisions of Cease and Desist Order (CDO) No. R5-2010-0001, issued by the Central Valley Regional Water Quality Control Board (Central Valley Water Board) in January 2010.

The work also included the use of CCTV cameras to inspect and identify problem areas, and determine repair methods.

REFERENCE

Carl Moore, PE
City Engineer
City of Colfax
530.346.2313
engineering@colfax-ca.gov

KEY PERSONNEL

Cliff Watson

Folsom Boulevard 27-inch Trunk Sewer Project

Folsom, CA | City of Folsom

Psomas provided construction management and inspection services for this $5 million project. The project installed a new 21-inch sewer line in Folsom Boulevard parallel to the existing 27-inch main. This new line ties into the existing line via "crossover" manholes and relieves the existing line during times of heavy flow, typically in the Winter. This project required extensive potholing to locate known utilities, deep excavation, and the use of shoring shields due to the loose nature of the existing fill (cobble and tailings) under Folsom Boulevard. Several unknowns were discovered, such as communication utilities and buried rail lines, which required extra care during excavation and coordination with the utility owners. Traffic control was a significant element as both northbound lanes of Folsom Boulevard were closed, requiring two-way travel in the southbound lanes. Other aspects of the work included water main relocation and pavement restoration.

REFERENCE

Todd Eising, PE
Utilities Section Manager
City of Folsom
916.461.6163
teising@folsom.ca.us

KEY PERSONNEL

Cliff Watson

Vitaliy Serduke

Key Personnel Resumes

CLIFF WATSON, PE

Project Manager/Resident Engineer – Psomas



REGISTRATION

1995/CA/ Professional Engineer/ Mechanical/30005

EDUCATION

1986/BS/Mechanical Engineering/ California State University, Sacramento

PROFESSIONAL AFFILIATIONS

Construction Management Association of America

American Society of Mechanical Engineers

EXPERIENCE

With Psomas for 22 years; with other firms for 18 years

Cliff Watson has 40 years of experience in project management, construction management, design, analysis, and inspection. His experience also includes drafting, cost estimation, contract and change order negotiations, as well as management of staff and consultants. Cliff has been involved with more than 50 projects ranging in cost up to $420 million in contract value. He has also supervised and coordinated inspection staff, engineering staff, and consultants. Cliff has specifically been involved with the preparation of plans and specifications and construction management of water and wastewater treatment plants; underground utilities; pipeline projects; water storage tanks; building structures; airport aprons, taxiways, and runways; pumping plants; and roads, parking structures, and related facilities.

Experience

City of Colfax CBDG Road Rehabilitation – Colfax, CA: Project Manager for the City of Colfax Community Development Building Grant (CBDG) Road Rehabilitation Project, a comprehensive $2 million initiative aimed at upgrading several roads within the city. Psomas provided Construction Management services, overseeing the repaving of multiple roads in Colfax, replacing sidewalks to include ADA upgrades, and relocating utilities such as storm drains and water systems.

West Roseville Specific Plan On-Call Inspection Services – Roseville, CA: Project Manager for the development of this 1,450-acre residential community. Project work included embankment construction; water main installations; sewer main installations; drainage structures; storm drain systems; reinforced concrete box culvert installations; flat slab bridge construction; AB placement and grading operations; AC paving; AC overlays; inspection of curb, gutter, sidewalks, and driveways; joint utility trench installation; construction of ADA compliant ramps; signalized intersections; city street lighting; street landscaping; coordination with outside agencies; public outreach; and documentation preparation for project acceptance. The project included West Park Properties Development, Phases 1 and 2 of a new

CLIFF WATSON, PE
(continued)

3,100-acre annexation by the City of Roseville. The work included earthwork and mass grading, construction of a new sewer, water and storm drain systems; roadways; bridges; bike paths; parks; traffic signals; and street lighting. A new bridge was constructed and three additional bridges were widened.

Colfax Inflow and Infiltration Mitigation Phase 1 – Colfax, CA: Resident Field Representative for this $2 million project that replaced 3,400 feet of 6-inch sewer main with 8-inch SDR and rehabilitated 7,100 feet of 6-inch, 8-inch, and 10-inch sewer main using cast-in-place pipe (CIPP) lining. Additionally, 32 manholes were replaced and 12 new manholes installed. The work also included hundreds of sewer lateral and clean-out replacements. Cliff's main duties were ensuring the work complied with contract documents, tracking quantities, negotiating change orders, pipe and manhole testing, coordinating materials testing, and supervising CCTV inspection of mains and laterals before and after replacement or rehab. Other related responsibilities included interfacing with the public, researching existing conditions to verify design or provide new information to the engineer, and assisting in design modification to accommodate field conditions.

Natoma Alley Sewer Rehabilitation and Replacement – Folsom, CA: Resident Engineer on the $3.8 million "design-assist" sewer rehabilitation project for the City of Folsom. The project's first phase consisted of extensive field investigations to identify existing conditions and utility locations to aid the designer in finishing the design. The final design for the replacement of several manholes and nearly a mile sewer main, pavement restoration of city streets and alleys, and cleanout and service replacements/relocations were completed in November of 2022, and traditional construction and construction management activities commenced. Cliff provided contract administration and supervised inspections during the design assist phase. His involvement increased once construction was underway. He coordinated inspections, facilitated meetings, reviewed and recommended action on changes, reviewed and approved progress payments, and assisted with field investigations when issues arose. He guided the City on how to proceed in resolving issues.

Comstock Sewer Improvements and Bidwell Waterline Replacement – Folsom, CA: Project Manager for this $1.5 million project that included replacing 1,100 feet of 18-inch and 350 feet of 8-inch gravity sewer line along Comstock Road, along with replacement of 3,500 feet of 10-inch and 400 feet of 8-inch waterline. The existing lines were abandoned in place after the new lines were tied in. Vortex manholes were installed along the sewer line for odor control. This work was in a very busy section of Folsom requiring significant coordination with local businesses and residences. Traffic control was a major concern. Some sections of the work were designated as night work to eliminate interference with heavily traveled areas.

VITALIY SERDUKE

Construction Inspector, Utility Detection Technician - Psomas



CERTIFICATIONS

Pipeline Certification/ NASSCO/

EXPERIENCE

With Psomas for 4 years; with other firms for 9 years

Vitaliy Serduke has 12 years of experience in the construction industry and multiple years as an inspector. Vitaliy thoroughly understands field work and operations in the construction industry. He has experience as a foreman, crew leader, lead pipefitter, and laborer. His involvement projects include sewer, culvert, storm drain, and gas repairs and replacement, as well as excavation, shored excavations, backfills, slurry backfills, pipefitting, hot fusion pipe welding, wastewater plants, and pump stations, plumbing, grading, asphalt, concrete, CIPP high-pressure lining, hazardous material handling, CDL and heavy equipment operating.

Vitaliy's responsibilities as a Subsurface CCTV utility inspector require the utmost attention to detail while inspecting, marking, and locating underground utilities. These inspections include identifying significant defects and potential crossbores for PG&E, Caltrans, and other city and county municipalities. As an Inspector, Vitaliy's experience includes GPR units and other locating equipment. He is also highly trained in advanced CCTV technology. These inspections require detailed documentation, daily progress reports, and the ability to read construction plans and blueprints. At Laguna West, the project required inspections of waterways, spillways, well conditions, well pump function, and detailed reporting.

Experience

City of Colfax CBDG Road Rehabilitation – Colfax, CA: Construction Inspector for the City of Colfax Community Development Building Grant (CBDG) Road Rehabilitation Project, a comprehensive $2 million initiative aimed at upgrading several roads within the city. Psomas provided Construction Management services, overseeing the repaving of multiple roads in Colfax, replacing sidewalks to include ADA upgrades, and relocating utilities such as storm drains and water systems.

Colfax WWTP Algae Removal Project – Colfax, CA: Construction Inspector on the $3.1 million project for the City of Colfax to upgrade their existing wastewater treatment plant (WWTP) to mitigate algae growth in the existing Equalization Ponds. The algae removal project involved installing a new pre-engineered Suspended Air Floatation (SAF) System which is used for the removal of algae from the flow collected in the equalization ponds. The project also included installation of a new algae dewatering system as well as various improvements to the existing facilities to support the new processes. Existing facilities rehabilitated as a part of this project included the Chlorine

VITALIY SERDUKE (continued)

Contact Basin (Filter) Pump Station, the pond pump station, the plant water system, dilapidated electrical panels, and the outdated/inadequate SCADA system. The project allows the WWTP to effectively and reliably remove and dispose of accumulated algae which has historically been a reoccurring issue for wastewater treatment operations.

Colfax Wastewater Treatment Plant (WWTP) Project and WWTP Inflow and Infiltration Mitigation Project – Colfax, CA: Construction Inspector for this $4.3 million project that replaced 620 feet of sewer main with SDR pipe, placed 3,000 feet of new sewer main line, and rehabilitated 4,000 feet of sewer main with CIPP lining. Additionally, 29 manholes were replaced and 18 new manholes installed. The work included replacement of laterals, replaced water lines, paving, and landscape restoration.

Central Contra Costa Sanitary District (CCSD) On-Call – Martinez, CA: Utility Detection Technician for replacing sewer mainlines and lower laterals on hillsides behind residential Bay Area homes. Vitaliy's duties included communicating with residents and contractors, locating all surrounding utilities with a radio detecting unit, and using a Cues Pearpoint Push Camera to visually inspect the condition of all mainlines and taps servicing the community and verify their location.

Foresthill Infostructure Hardening Project – Foresthill, CA: Utility Detection Technician for one of PG&E's 10,000-mile of System Hardening Projects. This project included power lines intended to be relocated underground or improved overhead. The Foresthill project consisted of three phases and multiple locations, including dense residential areas, commercial facilities, parking lots, main roads, and abandoned lots. The boundary portion of this project proved to be especially difficult since the project is mostly along mountainous residential roads with ties to section corners and ambiguous deed calls. Close coordination with Psomas' underground utility locating team was also required to assure the surface evidence of the underground utilities was still visible for field surveys when the surveys passed through the area. Vitaliy was responsible for detecting, marking, and mapping all underground utilities for survey purposes.

KRISTEN HAVRILENKO

Office Engineer – Psomas



EDUCATION

1997/BS/Chemical Engineering/University of California, Davis

EXPERIENCE

With Psomas for 2 year; with other firms for 27 years

Kristen Havrilenko has 29 years of combined engineering, project administration, construction and project management experience on a myriad of projects from both the Owner and Architectural Engineering perspectives. Kristen has most recently acted as an Assistant Project Manager and Project Administrator on several engineering and construction projects. The duties she has performed include permit to construct submissions, submittal and RFI tracking and coordination including review, receipt and response, change order processing and review, project document control supporting drawing revisions and submissions, and schedule, financial, and manpower analysis.

Experience

City of Colfax CBDG Road Rehabilitation – Colfax, CA: Office Engineer for this $4.3 million project that replaced 620 feet of sewer main with SDR pipe, placed 3,000 feet of new sewer main line, and rehabilitated 4,000 feet of sewer main with CIPP lining. Additionally, 29 manholes were replaced and 18 new manholes installed. The work included replacement of laterals, replaced water lines, paving, and landscape restoration.

Colfax Wastewater Treatment Plant (WWTP) Project and WWTP Inflow and Infiltration Mitigation Project – Colfax, CA: Office Engineer for this $4.3 million project that replaced 620 feet of sewer main with SDR pipe, placed 3,000 feet of new sewer main line, and rehabilitated 4,000 feet of sewer main with CIPP lining. Additionally, 29 manholes were replaced and 18 new manholes installed. The work included replacement of laterals, replaced water lines, paving, and landscape restoration.

Auburn Boulevard Complete Streets Phase 2 – Citrus Heights, CA: Office Engineer duties include Procore project tracking, field directives, coordination with city representatives and contractor for potential change orders and change orders, and meeting minutes.

City of Elk Grove-N. Laguna Creek Area- Big Horn/Franklin Blvd. – Elk Grove, CA: Office Engineer duites including document control; tracked and processed submittals, RFIs, and correspondence; supported progress payments through quantity verification; and assisted with change order review and cost tracking. Coordinated responses with the Resident Engineer, contractor, design team, and City staff; prepared meeting minutes and maintained project logs and reports; and supported project closeout documentation, including record drawings and final files.

City of Folsom, Folsom Boulevard 27-inch Trunk Sewer Project – Folsom, CA: Office Engineer duties included processing Potential Change Orders for this $5 million project, which installed a new 21-inch sewer line parallel to the

KRISTEN HAVRILENKO (continued)

existing 27-inch main on Folsom Boulevard. This new line is tied into the existing line via "crossover" manholes and will relieve the existing line during periods of heavy flow, typically in the winter. This project required extensive potholing to precisely locate known utilities, deep excavation, and the use of shoring shields due to the loose nature of the existing fill (cobble and tailings) under Folsom Boulevard. Several unknowns were discovered, such as communication utilities and buried rail lines that required extra care during excavation and coordination with the utility owners. Traffic control was a significant element as both northbound lanes of Folsom Boulevard were closed, requiring two-way travel in the southbound lanes. Other aspects of the work included relocating the water main and pavement restoration.

City of Ranch Cordova-Baroque Drive Traffic Calming – Rancho Cordova, CA: Served as Office Engineer supporting the resident engineer and project team with document control, submittal and RFI tracking, coordination with City staff and contractor, and preparation of project records, estimates, and meeting documentation. Responsibilities included processing change orders, maintaining project documentation systems, and supporting schedule and cost tracking throughout construction..

City of Roseville On-Route Bus Charging – Roseville, CA: Office Engineer for $2.6 million addition of an on-route electric city bus charging station at the Galleria Mall. Improvements include clearing and grubbing, grading, aggregate base, landscaping updates including planting and irrigation, PCC curb, gutter, sidewalk removal and replacement, updated drainage, varied electrical work including removal of old and installation of new vaults and conduits in preparation for a 450kW pantograph charging system. Project also requires close coordination with City representatives and Galleria mall management for effective pedestrian and vehicular safety measures in the congested mall parking lot project location.

HSIP Cycle 7 Various Intersection Improvements Project CP No. 851 – Montebello, CA: Office Engineer for this federally funded project involving three major intersections throughout Montebello adjacent to the SR-60. Scope of work included upgrading traffic signal poles and foundations along with multiple pedestrian curb ramp removal and replacement, and directional boring to upgrade all intersection conduits and conductors.

Sacramento County Water Agency-CM and Inspection for Arden Service Area Pipe and Meter – Sacramento, CA: Office Engineer for this $35 million Phase 1B pipe and meter installation project for Sacramento County Water Agency (SCWA) in the County of Sacramento. Project includes the replacement, rehabilitation, and/or alignment of approximately 32,000 LF of various types and sizes of waterlines and associated appurtenances including fire hydrants, valves, etc. The project also consists of installation of 289 new metered services with backflow assemblies. Included in the work will be reconnection of customer services from the new mains and abandonment of the existing services and appurtenances, tie-ins with other water agencies, and coordination with other City and County entities. Duties included project management, schedule and budget controls, contract change order and claims management, submittal and RFI review/response, contract compliance and quality assurance, public safety and awareness, as well as tracking and filing of all project related documentation.

PSOMAS

1410 Rocky Ridge Drive
Suite 300
Roseville, CA 95661

916.788.8122

www.Psomas.com

City of Colfax
CDGB Road Rehab 2026

Consultant Name PSOMAS

DIRECT LABOR **Staged Construction**

Name	Company	Classification	Total Hours		Hourly[d] Rate	Project Total
Cliff Watson, PE	Psomas	PM/REa	60	@	$ 275.00	$ 16,500
Vitaliy Serduke	Psomas	Inspection	236	@	$ 225.00	$ 53,100
Vitaliy Serduke - OT	Psomas	Inspection - OT	20	@	$ 284.00	$ 5,680
Laura Riley/Christin Ayres	Psomas	Administrativeb	74	@	$ 122.00	$ 9,028
						$ -
		Total	390			

Subtotal Direct Labor Costs	$	84,308	
Contingency	$	-	
OTHER COSTS			
Vehicles (Included in Overhead)	$	-	
Field Equipment and Supplies	$	-	Assumes no field office
Office Supplies	$	-	Assumes no field office
Travel (Source Inspection)	$	-	Travel
Miscellaneous Expenses	$	-	None
SUBCONTRACTORS			
Twining - Materials Testing	$	5,000.00	allowance
Subcontractor Total	$	5,000.00	
Subcontractor MU	$	250.00	5%

GEOCON
CONSULTANTS, INC.
GEOTECHNICAL ■ ENVIRONMENTAL ■ MATERIALS

Proposal No. S2439-08-07P
April 17, 2026

Carl Moore, PE
City Engineer
City of Colfax
33 South Main Street
Colfax, California 95713

Subject: PROPOSAL FOR MATERIALS TESTING SERVICES
CITY OF COLFAX CDBG ROAD REHABILITATION PROJECT 2026
COLFAX, CALIFORNIA

Reference: *Project Plans for City of Colfax CDBG Road Rehabilitation Project 2026, City of Colfax, California*, prepared by Cartwright Nor Cal, February 12, 2026.

Mr. Moore:

As requested, we are pleased to present this proposal to provide quality assurance (QA) materials testing services during the CDBG Pavement Rehabilitation Project 2026 in Colfax, California.

To aid in preparing this proposal we reviewed the referenced project plans. The project consists of pavement rehabilitation on portions of the following City streets: Depot Street, Marvin Avenue, E Church Street, and E Oak Street. Pavement rehabilitation will consist of removing the existing pavement sections and replacing with a new section consisting of 3.5 inches of hot mix asphalt (HMA) over 4 inches of Class 2 aggregate base (AB) over Tensar Interax NX850 geogrid placed on compacted subgrade soil. A detailed construction schedule was not available for our use in preparing this proposal; however, we understand that construction is scheduled to start on July 6, 2026 and last for approximately 3 weeks.

The purpose of our services will be to provide QA materials testing services on behalf of the City of Colfax to verify conformance with the project requirements.

SCOPE OF SERVICES

We anticipate the following scope of services:

- Attend a pre-construction meeting, as requested.
- Sample native soils for laboratory testing.
- Sample, test, and approve import soil (if required) and aggregate materials.
- Test and observe pavement subgrade compaction.
- Test and observe AB placement and compaction.
- Sample HMA at the point of placement in the field.
- Observe HMA placement and measure temperatures (ambient, base, and HMA mix).

- Perform limited laboratory tests to evaluate theoretical maximum density, oil content, gradation, and field compacted density of the HMA.
- Test HMA relative compaction in the field using a nuclear density gauge in accordance with Caltrans test procedures.
- Sample and test minor concrete (assume 1 pour).

Upon completion, we will provide copies of our field and laboratory test results.

PROPOSED FEES

We will provide the scope of services described in this proposal on a time and materials basis in accordance with the attached *2026 Schedule of Fees,* which is incorporated into and made part of this proposal. Our *Fee Estimate Worksheet*, attached to this proposal, details the units and quantities comprising our estimated fees. Based on the assumptions presented in this proposal and attached *Fee Estimate Worksheet,* our estimated fee is approximately **$22,335**.

Due to inherent uncertainties with construction projects, we recommend including an appropriate contingency to our budget to accommodate unanticipated and/or additional services. It should be noted that estimating our fee requires us to assume the time required for each work item to be completed, which is dependent on contractor efficiency, size of the crews, the weather, or other items beyond our control. Billing will only be for the actual time and materials spent on the project. If field conditions arise which require a significant modification to the assumed scope of our services and which would require an increase to our estimated fees, we would not proceed with the additional work without first obtaining your verbal, and subsequent written, authorization. We prepared this proposal with the understanding that this is a prevailing wage project; however, Skilled and Trained Workforce Requirements are ***not*** applicable. If Client should conclude the foregoing understanding is incorrect, please so advise us in writing immediately. If failure to so advise us results in the imposition of fines, penalties, claims or damages against us, Client will reimburse us for all costs and expenses.

CONTRACT EXECUTION

Please review this proposal, and if it meets your approval, please issue a Professional Services Agreement for our review and signature. We will commence with the scope of services outlined herein upon receipt of your written authorization; however, services provided by Geocon will be pursuant to the Terms and *Schedule of Fees* until or unless a mutually agreed upon, negotiated contract is finalized.

We look forward to providing services on this project. Please contact us if you have any questions regarding this proposal or if we may be of further service.

Sincerely,

GEOCON CONSULTANTS, INC.

Jeremy Zorne, PE, GE
Principal Engineer

Attachments: Fee Estimate Worksheet
2026 Schedule of Fees

GEOCON CONSULTANTS, INC.

FEE ESTIMATE WORKSHEET

Project Name **City of Colfax CDBG Road Rehabilitation (2026)**
Geocon Proposal No. S2439-05-07P
Federal Aid Project No. n/a
Project Scope QA Materials Testing Services during Construction

Engineer's Estimate: n/a
Schedule:
Assumptions: Normal working hours Monday through Friday, prevailing wage
Caltrans Test Methods for Earthwork, Subgrade, AB, Concrete

Geocon Fee Schedule **2026**

Labor/Service	Activity	No. of Visits	Units per Visit	UNITS	QTY	RATE	AMOUNT
Materials Testing							
Field Technician (PW - Group 4)	Concrete Sampling	1	4	hrs	4	$ 150.00	$ 600.00
Field Technician (PW - Group 3)	Trench Backfill/Subgrade/AB Compaction	5	6	hrs	30	$ 165.00	$ 4,950.00
Field Technician (PW - Group 3)	Paving	5	8	hrs	40	$ 165.00	$ 6,600.00
Field Technician (PW - Group 3)	OT Allowance			hrs	10	$ 247.50	$ 2,475.00
Equipment	Truck + Testing Equip			hrs	84	$ 25.00	$ 2,100.00
Laboratory	Compaction Curves			each	6	$ 275.00	$ 1,650.00
Laboratory	Hot Mix Asphalt Lab Testing			Est	1	$ 1,500.00	$ 1,500.00
Laboratory	Minor Concrete Lab Testing			Est	1	$ 200.00	$ 200.00
						Subtotal:	**$ 20,075.00**
Proj. Mgmt. / Coordination / Admin / Meetings / Reporting							
Technical Assistant	Dispatch, Coordination			hrs	2	$ 100.00	$ 200.00
Field Supervisor	Consultation/Supervision			hrs	4	$ 140.00	$ 560.00
Sr. Staff Engineer	DFR Review, Submittals			hrs	6	$ 150.00	$ 900.00
Senior Engineer	Geotechnical Consultation			hrs	2	$ 200.00	$ 400.00
Word Processing / Technical Editor	Admin/WP			hrs	2	$ 100.00	$ 200.00
						Subtotal:	**$ 2,260.00**

ESTIMATED TOTAL: $ 22,335.00

GEOCON
CONSULTANTS, INC.
GEOTECHNICAL ■ ENVIRONMENTAL ■ MATERIALS

2026 SCHEDULE OF FEES

FEES WILL INCREASE BY 3% (ROUNDED UP TO THE NEAREST DOLLAR) AT THE START OF EACH CALENDAR YEAR FOR THE DURATION OF THE CONTRACT.

PROFESSIONAL SERVICES

Engineering Field Technician/Special Inspector I*	$90/hr.
Engineering Field Technician/Special Inspector II*	105/hr.
Engineering Field Technician/Special Inspector III/NDT Technician*	115/hr.
Laboratory Technician/Engineering Assistant	105/hr.
Senior Laboratory Technician	130/hr.
Laboratory Supervisor	165/hr.
Administrative Assistant/Word Processor/Technical Editor/Dispatcher	100/hr.
Technical Illustrator/ CAD/Drafter/GIS Specialist	130/hr.
Staff Engineer/Geologist/Scientist/Field Supervisor*	140/hr.
Senior Staff Engineer/Geologist/Scientist*	150/hr.
Project Engineer/Geologist/Scientist/Construction Supervisor*	165/hr.
Senior Project Engineer/Geologist/Scientist*	185/hr.
Senior Engineer/Geologist/Scientist/Certified Industrial Hygienist	200/hr.
Principal Engineer/Geologist/Scientist	225/hr.
Senior Principal Engineer/Geologist/Scientist/Litigation Support	260/hr.
Deposition or Court Appearance	450/hr.
Attorney Fees (General)	450/hr.
Overtime (>8 to 12 hrs.), Saturday, and Night Rate	1.5x Regular Hourly Rate
Overtime (>12 hrs.), Sunday, and Holiday Rate	2x Regular Hourly Rate
Minimum Field Services Fee (per day or call-out)	4 Hours (Day) / 8 Hours (Night)
Short Notice Cancellation Fee (after 4 PM the day prior or upon/after arrival to project site)	4 Hours (Day) / 8 Hours (Night)
* Hourly Surcharge for Prevailing Wage (PW) per California Labor Code §1720, et seq.	$60/hr.

TRAVEL

Personnel	Regular Hourly Rate
Subsistence (Per Diem)	$250/day
Vehicle Mileage	0.90/mile

EQUIPMENT & ANALYTICAL TESTS

Nuclear Gauge	$5/hr.	Level D PPE/Decon Rinse Equipment	$60/day
Pick-up Truck	20/hr or 160/day	pH/Conductivity/Temperature Meter	75/day
Equipment Truck	250/day	55-gallon drum	125/ea.
Direct-Push Rig/Operator	215/275(PW)/hr.	TPHg (EPA 8015M)	90/ea.
Direct-Push Sample Liner	12/ea.	TPHd/mo (EPA 8015M)	90/ea.
Equipment Trailer	125/day	Fuel Oxygenate Compounds (EPA 8260B)	135/ea.
Wenner 4-Pin Earth Resistivity Meter	250/day	Volatile Organic Compounds (EPA 8260B)	165/ea.
Coring Machine (concrete, asphalt, masonry)	275/day	Semi-Volatile Organic Compounds (EPA 8270)	315/ea.
Dynamic Cone Penetrometer	250/day	CAM 17 Metals (EPA 6010B)	210/ea.
Inclinometer	250/day	Single Metal (EPA 6010B)	45/ea.
Generator or Air Compressor	150/day	STLC or TCLP Extraction	80/ea.
GPS Unit	160/day	Soil pH (EPA 9045C)	35/ea.
Drive-Tube Sampler or Hand-Auger	50/day	Organochlorine Pesticides (EPA 8081)	130/ea.
Soil Sample Tube (Brass or Stainless)	18/ea.	Naturally Occurring Asbestos (CARB 435)	200/ea.
Water Level Indicator	50/day	Asbestos PLM	25/ea.
Battery-Powered Pump	100/day	Asbestos 1,000-pt Count	110/ea.
Photo-Ionization Meter	150/day	48-hr/24-hr Turnaround Time	60%/100% surcharge

LABORATORY TESTS

COMPACTION CURVES

4-inch mold (D1557/D698)	$275/ea.
6-inch mold (D1557/D698)	275/ea.
California Impact (CAL216)	275/ea.
Check Point	125/ea.

SOIL AND AGGREGATE STABILITY

Resistance Value, R-Value (D2844/CAL301)	$375/ea.
R-Value, Treated (CAL301)	400/ea.
California Bearing Ratio (D1883)	600/ea.
Stabilization Ability of Lime (C977)	225/ea.

SOIL AND AGGREGATE PROPERTIES

#200 Wash (D1140/C117)	$110/ea.
Wet Sieve Analysis to #200 (D422/CAL202)	140/ea.
Dry Sieve Analysis, 1.5"+ Aggregate (D6913)	400/ea.
Hydrometer Analysis (D422)	225/ea.
Sieve Analysis with Hydrometer (D422)	250/ea.
Specific Gravity, Soil (T100)	125/ea.
Specific Gravity Coarse Aggregate (C127)	100/ea.
Specific Gravity Fine Aggregate (C128)	125/ea.

SHEAR STRENGTH

Unconfined Compression (D2166)	$135/ea.
Direct Shear (3 points) (D3080)	450/ea.
Unconsolidated-Undrained Triaxial Shear (D2850)	175/pt.
Unconsolidated-Undrained Triaxial Staged (D2850)	250/ea.
Consolidated-Undrained Triaxial Shear (D4767)	385/pt.
Consolidated-Undrained Triaxial Staged (D4767)	500/ea.
Consolidated-Drained Triaxial Shear (EM1110)	500/pt.
Consolidated-Drained Triaxial Staged (EM1110)	750/ea.

PERMEABILITY, CONSOLIDATION AND EXPANSION

Permeability, Flexible Wall (D5084)	$385/ea.
Permeability, Rigid Wall (D5856)	385/ea.
Consolidation (D2435)	80/pt.
Expansion Index (D4829/UBC 29-2)	275/ea.
Swell/Collapse (D4546)	190/pt.

AGGREGATE QUALITY

Sieve Analysis to #200 (C136)	$140/ea.
L.A. Rattler Test (500 rev.) (C131)	235/ea.
Durability Index (D3744/CAL229)	175/ea.
Fine Aggregate Angularity (CAL 234)	175/ea.
Flat and Elongated Particles (D4791/CAL 235)	175/ea.
Percent Crushed Particles (CAL205)	150/ea.
Moisture Determination, tube sample (D2216)	$30/ea.
Moisture Determination and Unit Weight (D2937)	50/ea.
Atterberg Limits: Plasticity Index (D4318)	230/ea.
Sand Equivalent (D2419/CAL217)	135/ea.
pH and Resistivity (CAL643)	130/ea.
Sulfate Content (CAL417)	110/ea.
Chloride Content (CAL422)	85/ea.
Organic Content (D2974)	100/ea.
Cut/Extract Shelby Tube	100/ea.

CONCRETE / SHOTCRETE / MASONRY / REINFORCING STEEL

Compressive Strength, Cast Cylinders (C39)	$40/ea.
Compressive Strength, Cores (C42)	125/ea.
Flexural Strength Beam (C78/C293)	125/ea.
Splitting Tensile Test (C496)	125/ea.
DSA Masonry Shear (DSA-207)	125/ea.
Shotcrete Panel Coring and Comp. Strength (C1140)	125/ea.
Rebar Tensile/Bend (up to #11/#11 and larger)	425/500/ea.
CMU Compressive Strength (C140)	110/ea.
Compressive Strength, Grout (C1019/UBC 21-19)	40/ea.
Compressive Strength, Mortar (C109/UBC 21-15,16)	40/ea.
CMU Unit Wt., Dimen., Absorption (C140)	100/ea.
Compressive Strength, Masonry Prism (C1314)	265/ea.

HOT MIX ASPHALT

HMA Air Voids, Gyratory (T269)	$550/ea.
Hamburg Wheel Tracker (T324)	1,200/ea.
Theoretical Max. Specific Gravity (D2041/CAL309)	210/ea.
Ignition/Sieve Analysis (C136/CAL202)	225/ea.
HMA Core Unit Weight (D1188/CAL308)	110/ea.
% Asphalt, Ignition Method (D6307/CAL382)	175/ea.
% Asphalt, Ignition Calibration (D6307/CAL382)	500/ea.
Tensile Strength Ratio (T283)	1,200/ea.

***2X surcharge on rush turnaround for laboratory testing**

TERMS AND CONDITIONS

1. Listed are typical charges for the services most frequently performed by Geocon. Prices for unlisted services as well as special quotations for programs involving volume work will be provided upon request. Laboratory test prices shown are for laboratory work only, and include reporting of routine results not calling for comments, recommendations or conclusions.
2. Sampling and testing is conducted in substantial conformance with the latest applicable or designated specifications of the American Society for Testing and Materials, Caltrans, American Association of State Highway and Transportation Officials, or other pertinent agencies.
3. Saturday, night work, and overtime hours are charged at time and one-half; Sundays and holidays at double time. Per diem may apply when location of work dictates.
4. Equipment and materials will be billed at cost plus 15%. Outside services including subcontractors and rental of special equipment are billed at cost plus 15%. Hourly services are billed portal-to-portal in two-hour increments in accordance with the stated hourly rates herein, with a minimum four-hour charge.
5. Invoices will be submitted at four-week intervals. Terms of payment are met upon presentation of invoice. Invoices become delinquent thirty (30) days from invoice date and subject to one and one-half percent (1-1/2%) service charge per month, or the maximum rate allowed by law, whichever is lower. If Client objects to all or any portion of any invoice, Client will so notify Geocon in writing within fourteen (14) calendar days of the invoice date, identify the cause of disagreement, and pay that portion of the invoice not in dispute. The parties will immediately make every effort to settle the disputed portion of the invoice. Payment on delinquent invoices will first be applied to accrued interest and then to the principal amount. All time spent and expenses incurred (including any attorney's fees and costs) in connection with collection of any delinquent amount will be paid by Client to Geocon per Geocon's current fee schedule.
6. Client and Geocon shall allocate certain of the risks so that, to the fullest extent permitted by law, Geocon's (the term "Geocon" includes Geocon's partners, officers, directors, employees, agents, affiliates, subcontractors and subconsultants) total aggregate liability to Client *is limited to the greater of **$25,000** or the total compensation received from Client by Geocon for services rendered on this project, for any and all of Client's injuries, damages, claims, losses, expenses, or claim expenses arising out of this Agreement from any cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above.*

   Client and Geocon shall allocate certain of the other risks so that, to the fullest extent permitted by law, Client shall limit Geocon's total aggregate liability to all third parties, including contractors, subcontractors of all tiers, materialmen, and others involved in Client's project, as well as persons and other entities not involved in the project, to *the greater of **$50,000** or the total compensation received from Client by Geocon for services rendered on this project, for any and all injuries, damages, cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above, including all liability incurred by Geocon for acts, errors, or omissions, pursuant to entering into agreements with third parties on behalf of Client in order to obtain access or entry onto property not owned by Client. Client agrees to notify all contractors and subcontractors of any limitation of Geocon's liability to them, and require them to abide by such limitation for damages suffered by any contractor or subcontractor arising from Geocon's actions or inactions. Neither the contractor nor any subcontractor assumes any liability for damages to others which may arise on account of Geocon's actions or inactions.*

LEGEND

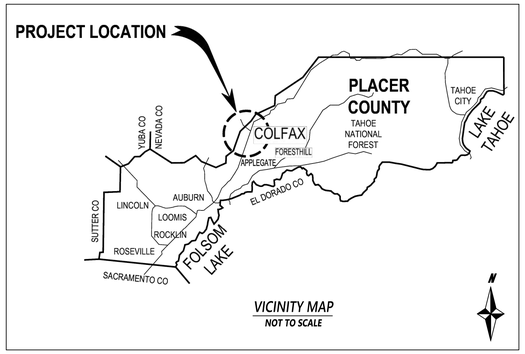
EXISTING		PROPOSED
	ADJACENT PARCEL LINE	
	CENTER LINE	
	EASEMENT LINE/PUE	
	RIGHT-OF-WAY LINE	
	SAWCUT LINE	
t	TELEPHONE UNDERGROUND LINE	
e	ELECTRICAL UNDERGROUND LINE	
g	GAS LINE	
jt	JOINT TRENCH	
oe	OVERHEAD ELECTRICAL	
ot	OVERHEAD TELEPHONE	
<12" SS> ss	PUBLIC SANITARY SEWER LINE	
<12" SD> sd	STORM DRAIN LINE	
<12" W> w	WATER LINE	
	FLOWLINE	
1424	MINOR CONTOUR (1' INTERVAL)	1424
1425	MAJOR CONTOUR (5' INTERVAL)	1425
O	FENCE LINE	
	SIGN	

ABBREVIATIONS

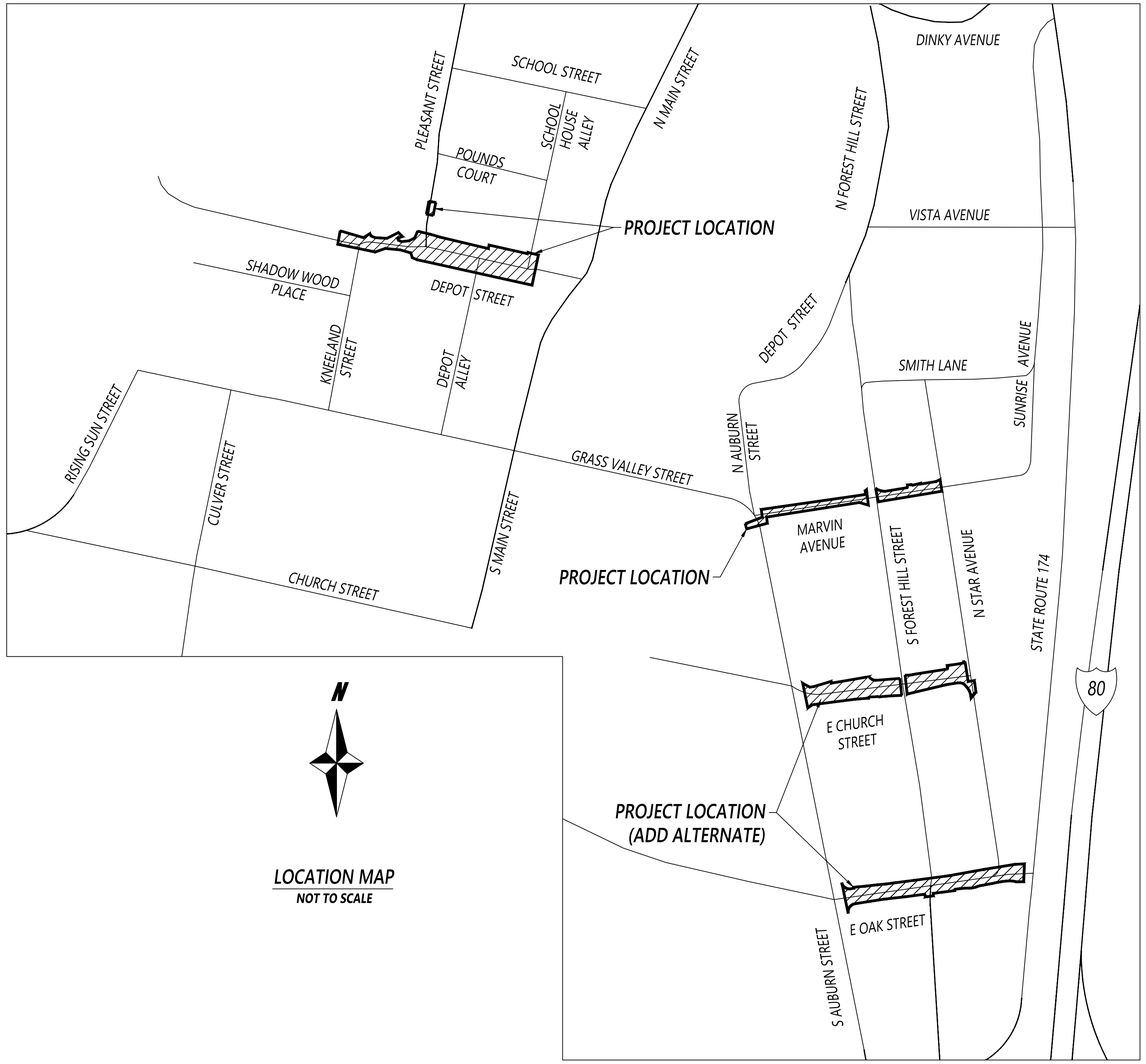
∠	ANGLE	AR	ACCESSIBLE RAMP
AB	AGGREGATE BASE	IE	INVERT
AC	ASPHALT CONCRETE	IP	IRON PIPE
AP	ANGLE POINT	JP	JOINT POLE
BC	BEGIN CURVE	L=	LENGTH
BCR	BEGIN CURB RETURN	LB	LEASE BOUNDARY
BSW	BACK OF SIDEWALK	LF	LINEAR FEET
C&G	CURB AND GUTTER	L/S	LANDSCAPE
CG&S	CURB, GUTTER AND SIDEWALK	LT	LEFT
CASQA	CALIFORNIA STORMWATER QUALITY ASSOCIATION	LP	LOW POINT
		ME	MAINTENANCE EASEMENT
℄	CENTER LINE	MH	MANHOLE
CH	CHORD	MP	MIDPOINT
CLR	CLEAR	MPE	MULTIPURPOSE EASEMENT
CO	CLEANOUT	OC	ON CENTER
CONC	CONCRETE	OH	OVERHEAD
CONST	CONSTRUCT	PB	PULL BOX
CR	CURB RETURN	PCC	POINT OF COMPOUND CURVE
CS	COMBINED SEWER	PI	POINT OF INTERSECTION
CTRL	CONTROL	℗	PROPERTY LINE
CTV	CABLE TV	PP	POWER POLE
DG	DECOMPOSED GRANITE	PRC	POINT OF REVERSE CURVE
DI	DROP INLET	PS	PLANTER STRIP
DOU	DEPARTMENT OF UTILITIES	PT	POINT
DRWY	DRIVEWAY	PUE	PUBLIC UTILITY EASEMENT
DWG	DRAWING	PVMT	PAVEMENT
EC	END CURVE	RP	REDUCED PRESSURE PRINCIPLE BACKFLOW PREVENTION ASSEMBLY
ECR	END CURB RETURN		
EG	EXISTING GRADE	R,R=	RADIUS
EJ	EXPANSION JOINT	RT	RIGHT
EL, ELEV	ELEVATION	R/W	RIGHT-OF-WAY
EP	EDGE OF PAVEMENT	S=	SLOPE
EX	EXISTING	SD	STORM DRAIN
FC	FACE OF CURB	SDCO	STORM DRAIN CLEANOUT
FD, FND	FOUND	SDMH	STORM DRAIN MH
FG	FINISHED GROUND	SDWK,S/W	SIDEWALK
FH	FIRE HYDRANT	SECT	SECTION
℄	FLOW LINE	SHT	SHEET
FM	FORCE MAIN	SS	SANITARY SEWER
G	GAS	SSMH	SANITARY SEWER MH
GB	GRADE BREAK	STA	STATION
GFL	GUTTER FLOW LINE	T	TELEPHONE
GR	GRATE	TC	TOP OF CURB
GV	GATE VALVE	TCE	TEMPORARY CONSTRUCTION ENTRANCE
HP	HIGH POINT	TYP	TYPICAL
		W,WTR	WATER
		WV	WATER VALVE
		XW	CROSSWALK

PROJECT PLANS FOR
CITY OF COLFAX
CDBG ROAD REHABILITATION PROJECT 2026

FEBRUARY 2026
CITY OF COLFAX
PLACER COUNTY, CA
FOR USE IN CONJUNCTION WITH
CALTRANS STANDARD SPECIFICATIONS, DATED 2024
CALTRANS STANDARD PLANS, DATED 2024



VICINITY MAP
NOT TO SCALE



LOCATION MAP
NOT TO SCALE

CIVIL SHEET INDEX

SHEET #	SHEET TITLE
C0.0	COVER SHEET
C0.1	NOTES SHEET
C0.2	TYPICAL SECTIONS
C0.3	TYPICAL SECTIONS
C1.0	DEPOT STREET PLAN & PROFILE
C1.1	MARVIN AVENUE PLAN & PROFILE
C1.2	E CHURCH STREET PLAN & PROFILE
C1.3	E OAK STREET PLAN & PROFILE
C2.0	GRADING DETAILS
C3.0	CONSTRUCTION DETAILS

ADD ALTERNATIVES

1. EAST CHURCH STREET
2. EAST OAK STREET

TOPOGRAPHIC SURVEY NOTES:

1. THE BOUNDARY, TOPOGRAPHY AND EXISTING IMPROVEMENTS SHOWN ON THESE PLANS ARE BASED ON THE SURVEY PERFORMED BY CENTERPOINT ENGINEERING, INC., DATED DECEMBER 5, 2025. CONTRACTOR SHALL FIELD VERIFY ALL EXISTING TOPOGRAPHY FEATURES INCLUDING ELEVATIONS, UTILITY LOCATIONS, AND INVERT ELEVATIONS PRIOR TO CONSTRUCTION.
2. BASIS OF BEARING: THE BASIS OF BEARINGS OF THIS SURVEY IS CALIFORNIA COORDINATE SYSTEM ZONE 2, NAD83(2011). EPOCH 2010.
3. VERTICAL BENCHMARK: NGS MONUMENT DESIGNATED SHADY GLEN & ELEVATION 2453 (NAVD 88).

CITY OF COLFAX

ACCEPTED BY:

CARL MOORE
CITY ENGINEER
RCE 62181

DATE:

CARTWRIGHT NOR CAL
CIVIL ENGINEERING & PROJECT MANAGEMENT
3010 LAVA RIDGE COURT, SUITE 160
ROSEVILLE, CALIFORNIA 95661
T (916) 978-4001
WWW.CARTWRIGHTENGINEERS.COM

REGISTERED PROFESSIONAL ENGINEER
GURJAVO LANDA
C88358
CIVIL
STATE OF CALIFORNIA

03/27/2026

REVISIONS

DELTA	DATE	DESCRIPTION
1	-	-
2		
3		
4		
5		

CIVIL IMPROVEMENT PLANS FOR
CDBG ROAD REHABILITATION
PROJECT 2026
CITY OF COLFAX

PROJECT#:	224009
SCALE:	N/A
DATE:	03/03/2026

APPROVALS

DESIGNED BY:	G.SINGH / W.YEE
DRAWN BY:	G.SINGH / W.YEE
CHECKED BY:	G.LANDA

SHEET TITLE
COVER SHEET

SHEET NUMBER
C0.0

Login Name: gsgondeep
Plot Date: March 03, 2026 - 2:51 pm
File Name: U:\224009-2024 city Engineer-Colfax\Projects\CIP\CDBG 2025\CAD_CD\Production Drawings\V23301b-CDBG 2025-C0.0-COVER.dwg

GENERAL NOTES

1. EXCAVATIONS OVER FIVE FEET (5') DEEP REQUIRE AN EXCAVATION PERMIT FROM THE STATE DEPARTMENT OF INDUSTRIAL SAFETY.
2. CONTRACTOR SHALL CALL "UNDERGROUND SERVICE ALERT" AT (800) 642--2444 AT LEAST 48 HOURS PRIOR TO START OF CONSTRUCTION FOR LOCATING UNDERGROUND UTILITIES.
3. CONSTRUCTION CONTRACTOR AGREES THAT IN ACCORDANCE WITH GENERALLY ACCEPTED CONSTRUCTION PRACTICES, CONSTRUCTION CONTRACTOR WILL BE REQUIRED TO ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THE PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY; THAT THIS REQUIREMENT SHALL BE MADE TO APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND CONSTRUCTION CONTRACTOR FURTHER AGREES TO DEFEND, INDEMNIFY AND HOLD DESIGN PROFESSIONAL HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE DESIGN PROFESSIONAL.
4. UNAUTHORIZED CHANGES & USES: THE ENGINEER PREPARING THESE PLANS WILL NOT BE RESPONSIBLE FOR, OR LIABLE FOR, UNAUTHORIZED CHANGES TO OR USES OF THESE PLANS. ALL CHANGES TO THE PLANS MUST BE IN WRITING AND MUST BE APPROVED BY THE PREPARER OF THESE PLANS.
5. NOTICE TO CONTRACTORS: THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITY LINES OR STRUCTURES SHOWN ON THESE PLANS WERE OBTAINED BY A SEARCH OF AVAILABLE RECORDS. THE CONTRACTOR IS REQUIRED TO TAKE DUE PRECAUTIONARY MEASURES TO PROTECT THE UTILITY LINES SHOWN AND ANY OTHER LINES NOT OF RECORD OR NOT SHOWN ON THESE PLANS.
6. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ANY DAMAGES TO CITY OWNED OR OTHER UTILITIES CAUSED BY HIS OPERATIONS.
7. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OFF-SITE DISPOSAL OF ALL BITUMINOUS PAVEMENT, CONCRETE AND REINFORCEMENT, AND SPOILS NOT NEEDED FOR BACKFILL AS REQUIRED BY THE ENGINEER AND PER THE SPECIFICATIONS.
8. ALL CONSTRUCTION MATERIALS AND METHODS SHALL CONFORM TO THE REQUIREMENTS OF THE CURRENT COUNTY OF PLACER GENERAL SPECIFICATIONS. ALL REFERENCES TO STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS SHALL REFER TO 2018 EDITION OF THE STANDARD SPECIFICATIONS. ATTENTION IS ALSO DIRECTED TO THE STANDARD PLATES CONTAINED IN THE PLACER COUNTY LAND DEVELOPMENT MANUAL AND THE 2018 EDITION OF THE CALTRANS STANDARD PLANS, WHICH, WHEN APPLICABLE, ARE INCLUDED IN THESE DRAWINGS AND/OR REFERENCED BY PLATE OR STANDARD PLAN NUMBER. CONTRACTOR IS RESPONSIBLE TO HAVE AVAILABLE A CURRENT SET OF PLACER COUNTY GENERAL SPECIFICATIONS WITH PLATES, CALTRANS STANDARD SPECIFICATIONS, AND CALTRANS STANDARD PLANS.
9. PUBLIC SAFETY AND TRAFFIC CONTROL SHALL BE PROVIDED IN ACCORDANCE WITH COUNTY REQUIREMENTS AND AS DIRECTED BY THE ENGINEER. SAFE VEHICULAR AND PEDESTRIAN ACCESS SHALL BE PROVIDED AT ALL TIMES DURING CONSTRUCTION.
10. CONTRACTOR MUST IMMEDIATELY REINSTALL ANY TRAFFIC SIGNS REMOVED IN THE COURSE OF CONSTRUCTION. ANY SIGNS LOST OR DAMAGED BY THE CONTRACTOR SHALL BE REPLACED OR REPAIRED BY THE CONTRACTOR AS DIRECTED BY THE ENGINEER.
11. THE CITY MAY REQUIRE THE CONTRACTOR TO UNCOVER ANY IMPROVEMENTS THAT HAVE BEEN COMPLETED WITHOUT PROPER CITY INSPECTION AND/OR APPROVAL. IF THE INSTALLATION IS FOUND NOT TO MEET CITY STANDARDS OR PREVIOUSLY APPROVED ALTERNATIVES SHOWN ON THE PLANS, THE CONTRACTOR MAY BE REQUIRED TO REMOVE AND REPLACE SUCH IMPROVEMENTS AT CONTRACTOR EXPENSE.
12. PRIOR TO ANY ACTIVITY WITHIN THE CITY RIGHT-OF-WAY, THE CONTRACTOR SHALL INSTALL C19(CA) OR C23(CA) SIGNS IN ACCORDANCE WITH CHAPTER 6 OF THE CURRENT CAMUTCD MANUAL. THE SIGNS SHALL BE PROFESSIONALLY MADE, METAL, REFLECTORIZED, AND PLACED ON WOODEN POSTS FOR THE DURATION OF THE PROJECT. THE MINIMUM SIZE SHALL BE 36". THE SIGNS SHALL BE REPLACED OR REPAIRED IF STOLEN OR DAMAGED. THE PLACEMENT, TYPE, AND LOCATION OF ALL TRAFFIC CONTROL DEVICES SHALL BE REVIEWED AND APPROVED BY THE ENGINEER. THE ENGINEER OR INSPECTOR SHALL DIRECT THE INSTALLATION OR CHANGES TO SIGNS, STRIPING, CONES, BARRICADES, ETC. DURING THE COURSE OF CONSTRUCTION FOR TRAFFIC SAFETY.
13. IF ANY ARCHEOLOGICAL ARTIFACTS, EXOTIC ROCK (NON-NATIVE), OR UNUSUAL AMOUNTS OF SHELL OR BONE ARE UNCOVERED DURING ANY ON-SITE CONSTRUCTION ACTIVITIES, ALL WORK MUST STOP IMMEDIATELY IN THE AREA AND A SOPA-CERTIFIED (SOCIETY OF PROFESSIONAL ARCHAEOLOGISTS) ARCHAEOLOGIST RETAINED TO EVALUATE THE DEPOSIT. THE CITY PLANNING DEPT. AND THE COUNTY DEPT. OF MUSEUMS MUST ALSO BE CONTACTED FOR REVIEW OF THE ARCHAEOLOGICAL FIND(S). IF THE DISCOVERY CONSISTS OF HUMAN REMAINS, THE PLACER COUNTY CORONER AND NATIVE AMERICAN HERITAGE COMMISSION MUST ALSO BE CONTACTED. WORK IN THE AREA MAY ONLY PROCEED AFTER AUTHORIZATION IS GRANTED BY THE CITY OF COLFAX PLANNING DEPARTMENT. FOLLOWING A REVIEW OF THE NEW FIND AND CONSULTATION WITH APPROPRIATE EXPERTS, IF NECESSARY, THE AUTHORITY TO PROCEED MAY BE ACCOMPANIED BY THE ADDITION OF DEVELOPMENT REQUIREMENTS WHICH PROVIDE PROTECTION OF THE SITE AND/OR ADDITIONAL MITIGATION MEASURES NECESSARY TO ADDRESS THE UNIQUE OR SENSITIVE NATURE OF THE SITE.
14. PRIOR TO THE START OF CONSTRUCTION THE CONTRACTOR SHALL PROVIDE THE CITY OF COLFAX A TRAFFIC PLAN IN ACCORDANCE WITH THE COUNTY SPECIFICATIONS.
15. TEMPORARY TRAFFIC STRIPING MUST BE PROVIDED BY THE CONTRACTOR IF EXISTING DELINEATION IS DESTROYED DURING CONSTRUCTION. PAINTED MARKING OR STRIPING TAPE MAY BE USED. THE TEMPORARY STRIPING MUST BE APPROVED FOR MATERIAL AND LAYOUT BY THE ENGINEER. ALL TEMPORARY PAINTED MARKINGS THAT ARE TO BE REMOVED SHALL BE SANDBLASTED BY THE CONTRACTOR AT THE EXPENSE OF THE CONTRACTOR.
16. ONLY THE APPROXIMATE LOCATION OF THE EXISTING STORM DRAINS AND WATER FACILITIES HAVE BEEN SHOWN. THE CONTRACTOR SHALL VERIFY EXACT LOCATION BY POTHOLING IN THE FIELD.
17. IF AT ANY TIME DURING THE COURSE OF CONSTRUCTING THE PROPOSED PROJECT EVIDENCE OF SOIL AND/OR GROUNDWATER CONTAMINATION WITH HAZARDOUS MATERIAL IS ENCOUNTERED, THE APPLICANT SHALL IMMEDIATELY STOP THE PROJECT AND CONTACT ENVIRONMENTAL HEALTH SERVICES HAZARDOUS MATERIAL SECTION. THE PROJECT SHALL REMAIN SUSPENDED UNTIL THERE IS A RESOLUTION OF THE CONTAMINATION PROBLEM TO THE SATISFACTION OF ENVIRONMENTAL HEALTH SERVICES AND TO THE REGIONAL WATER QUALITY CONTROL BOARD.
18. SCARIFY 6" OF SUBGRADE SHALL BE PAID FOR AS OBLITERATE SURFACING.
19. WATER LINE PROTECTIVE CAP SHALL BE PAID FOR A MINOR CONCRETE (BACKFILL).

PAVING NOTES

1. ALL EXISTING AC SURFACES SHALL BE SAWCUT ONE FOOT MINIMUM INSIDE THE EDGE OF PAVEMENT OR AS SHOWING ON THE PLANS TO A NEAT, STRAIGHT LINE AND REMOVED. THE EXPOSED EDGE SHALL BE SEALED WITH EMULSION PRIOR TO PAVING. THE EXPOSED BASE MATERIAL SHALL BE GRADED, RECOMPACTED, AND RESEALED PRIOR TO PAVING.
2. ASPHALT CONCRETE SHALL BE TYPE A, 1/2" MAXIMUM MEDIUM GRADING AND SHALL CONFORM TO THE SPECIAL PROVISIONS FOR HMA (TYPE A).
3. AGGREGATE BASE SHALL BE CLASS 2, 3/4" MAXIMUM GRADING. AGGREGATE BASE SHALL CONFORM TO THE SPECIAL PROVISIONS.

FUGITIVE DUST CONTROL

1. THE CONTRACTOR IS TO MAINTAIN ADEQUATE DUST CONTROL PER SECTION 10, CALTRANS SPECIFICATIONS, AND UTILIZE DUST CONTROL MITIGATION APPROVED BY THE AIR POLLUTION CONTROL DISTRICT (A.P.C.D.). PARTICULATE CONTROL MEASURES SHALL ALSO BE USED THROUGHOUT THE CONSTRUCTION PHASE OF THIS PROJECT.
2. THE CONTRACTOR SHALL FOLLOW THE GUIDELINES OUTLINED IN THE "FUGITIVE DUST CONTROL" HANDBOOK AVAILABLE FROM A.P.C.D.
3. THE CONTRACTOR SHALL APPLY WATER TO ALL DISTURBED AREAS FOR THE ALLEVIATION OR PREVENTION OF DUST NUISANCE.
4. DUST PRODUCING CONSTRUCTION ACTIVITIES SHALL BE SUSPENDED DURING PERIODS OF HIGH WINDS (GUSTS EXCEEDING 25 MPH).
5. CONSTRUCTION VEHICLES AND EQUIPMENT SHALL BE RESTRICTED TO TRAVEL ALONG WELL WATERED CONSTRUCTION ROUTES AND SHALL BE LIMITED TO A MAXIMUM SPEED OF 15 MPH ON NON-PAVED CONSTRUCTION SITES.
6. THE CONTRACTOR SHALL USE TARPAULINS OR OTHER EFFECTIVE COVERS FOR HAUL TRUCKS WHICH TRAVELS IN PUBLIC STREETS.
7. EXISTING STREETS AND PAVED ROADS SHALL BE REGULARLY SWEPT AS FAR AS NECESSARY TO ENSURE THAT NOT SILT, DEBRIS OR POLLUTANT ARE CARRIED OVER TO ADJACENT PUBLIC THOROUGHFARES. DO NOT WASH DOWN STREETS WITH WATER UNTIL DIRT AND DUST HAS BEEN REMOVED BY DRY SWEEPING. THIS IS TO PREVENT CONTAMINATION OF WATERWAY WITH SEDIMENT.
8. ALL CONSTRUCTION EQUIPMENT SHALL BE CLEANED REGULARLY AND KEPT PROPERLY TUNED TO MINIMIZE THE AMOUNT OF DUST AND POLLUTANTS EMITTED INTO THE AIR.

WATER NOTES

1. THE CONTRACTOR SHALL PROVIDE TWO WORKING DAYS NOTICE TO PLACER COUNTY WATER AGENCY INSPECTION HOTLINE AT (530) 823-4885 PRIOR TO BEGINNING ANY WORK OVER WATER MAIN FACILITIES.

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03/27/2026

REVISIONS

DELTA	DATE	DESCRIPTION
1	-	-
2		
3		
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CIVIL IMPROVEMENT PLANS FOR CDBG ROAD REHABILITATION PROJECT 2026 CITY OF COLFAX

PROJECT#:	224009
SCALE:	N/A
DATE:	03/03/2026

APPROVALS

DESIGNED BY:	G.SINGH / W.YEE
DRAWN BY:	G.SINGH / W.YEE
CHECKED BY:	G.LANDA

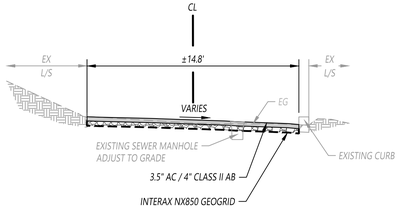
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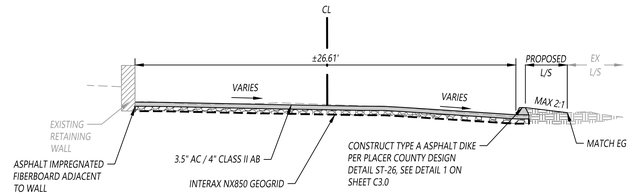
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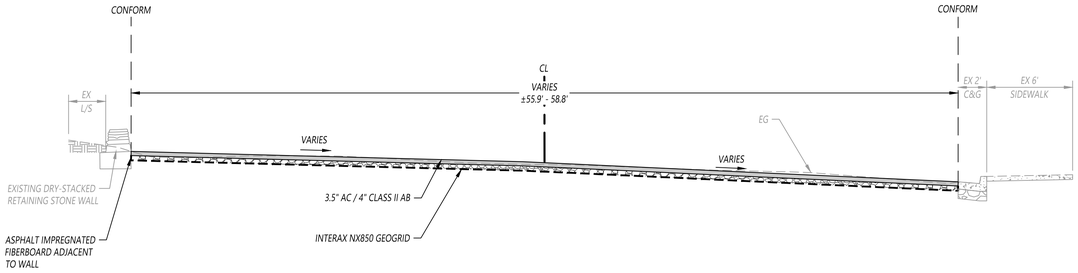
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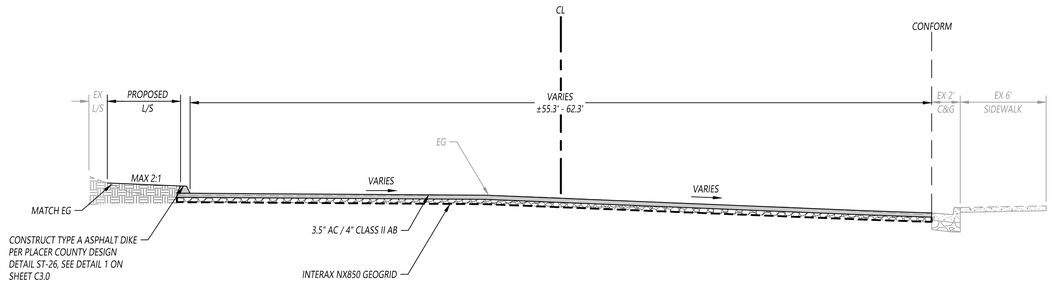
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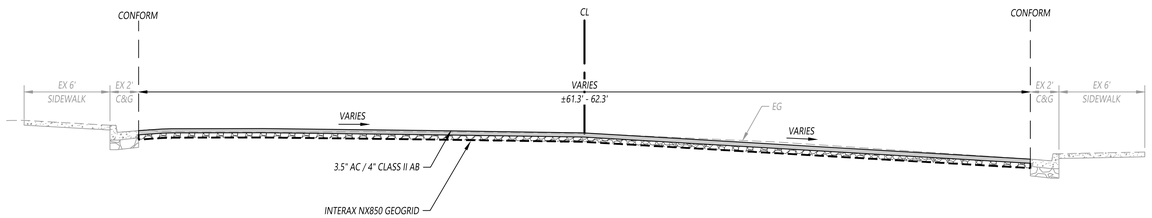
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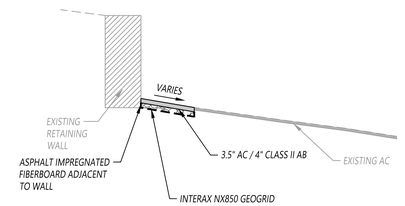
3 C0.2 DEPOT STREET TYPICAL SECTION STA: 52+01.74 TO STA: 52+51.18
NOT TO SCALE



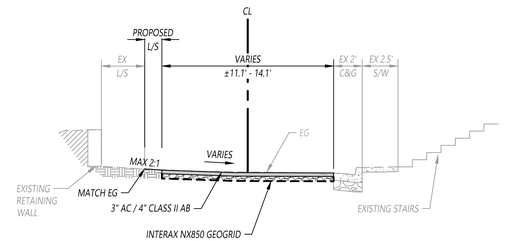
4 C0.2 DEPOT STREET TYPICAL SECTION STA: 52+56.89 TO STA: 53+16.37
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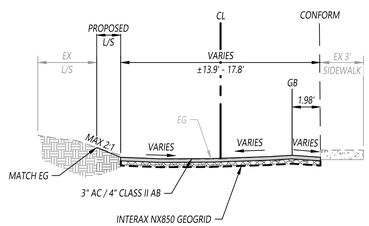
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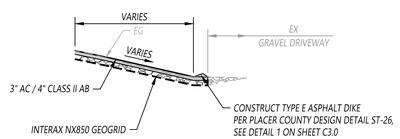
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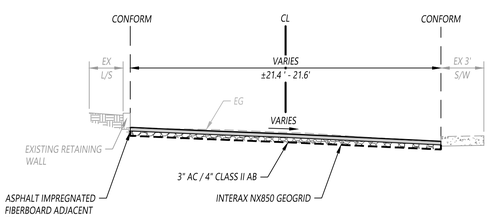
7 C0.2 MARVIN AVENUE TYPICAL SECTION STA: 40+26.77 TO STA: 40+78.49
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8 C0.2 MARVIN AVENUE TYPICAL SECTION STA: 40+78.49 TO STA: 42+24.74
NOT TO SCALE



9 C0.2 MARVIN AVENUE TYPICAL SECTION STA: 42+27.47 TO STA: 42+38.77
NOT TO SCALE



10 C0.2 MARVIN AVENUE TYPICAL SECTION STA: 43+52.77 TO STA: 43+82.10
NOT TO SCALE

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CIVIL IMPROVEMENT PLANS FOR CDBG ROAD REHABILITATION PROJECT 2026 CITY OF COLFAX

PROJECT#:	224009
SCALE:	NTS
DATE:	03/03/2026

APPROVALS

DESIGNED BY:	G.SINGH / W.YEE
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CHECKED BY:	G.LANDA

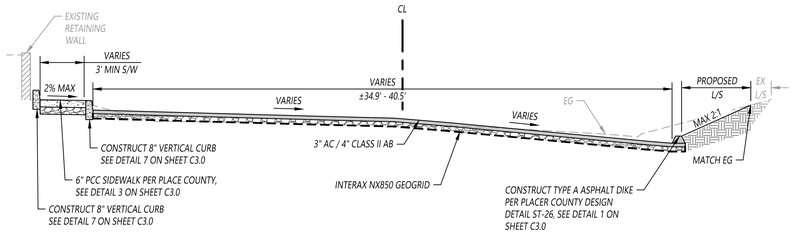
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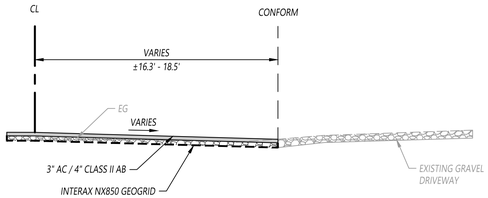
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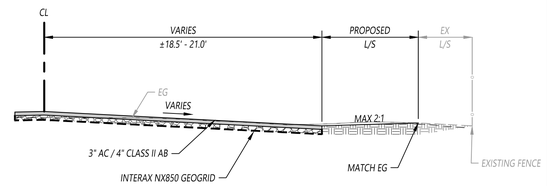


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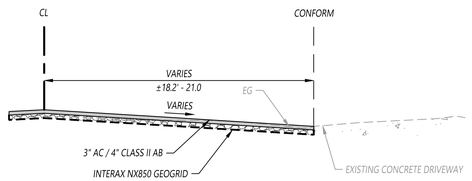
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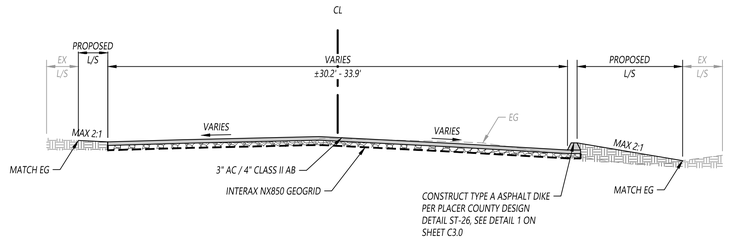
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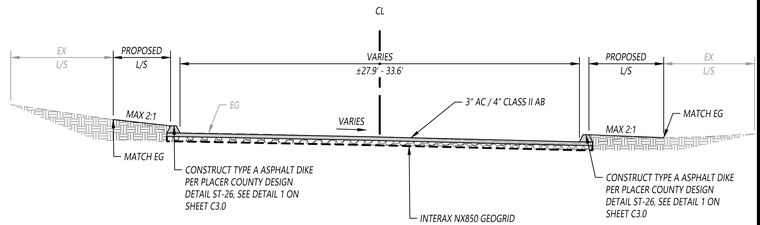
13 C0.3 **E CHURCH STREET TYPICAL SECTION STA 31+17.49 TO STA 31.+52.91**
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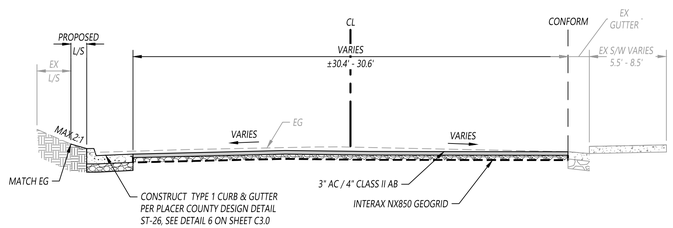
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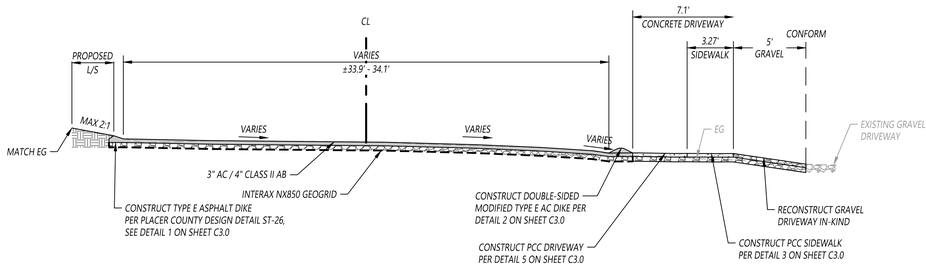
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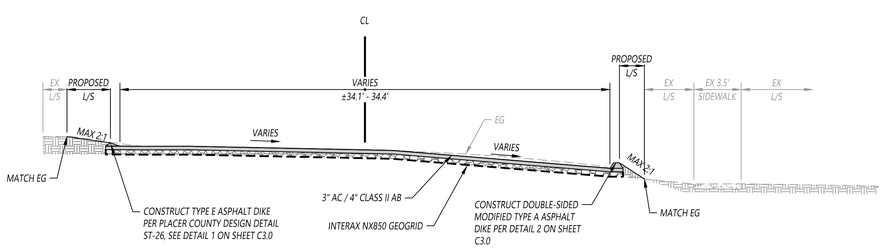
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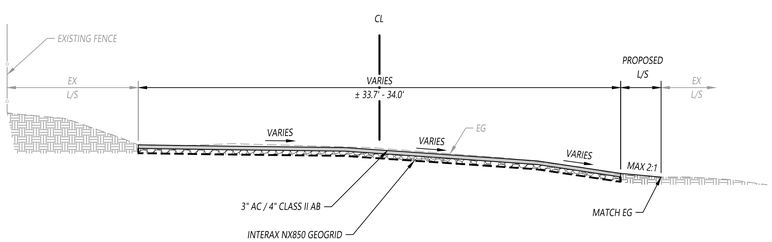
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NOT TO SCALE



18 C0.3 **E OAK STREET TYPICAL SECTION STA 21+19.84 TO STA 21+35.49**
NOT TO SCALE



19 C0.3 **E OAK STREET TYPICAL SECTION STA: 21+38.49 TO STA 21+61.31**
NOT TO SCALE



20 C0.3 **E OAK STREET TYPICAL SECTION STA: 22+45.96 TO STA: 22+83.60**
NOT TO SCALE

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03/27/2026

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CIVIL IMPROVEMENT PLANS FOR
CDBG ROAD REHABILITATION PROJECT 2026
CITY OF COLFAX

PROJECT#:	224009
SCALE:	NTS
DATE:	03/03/2026

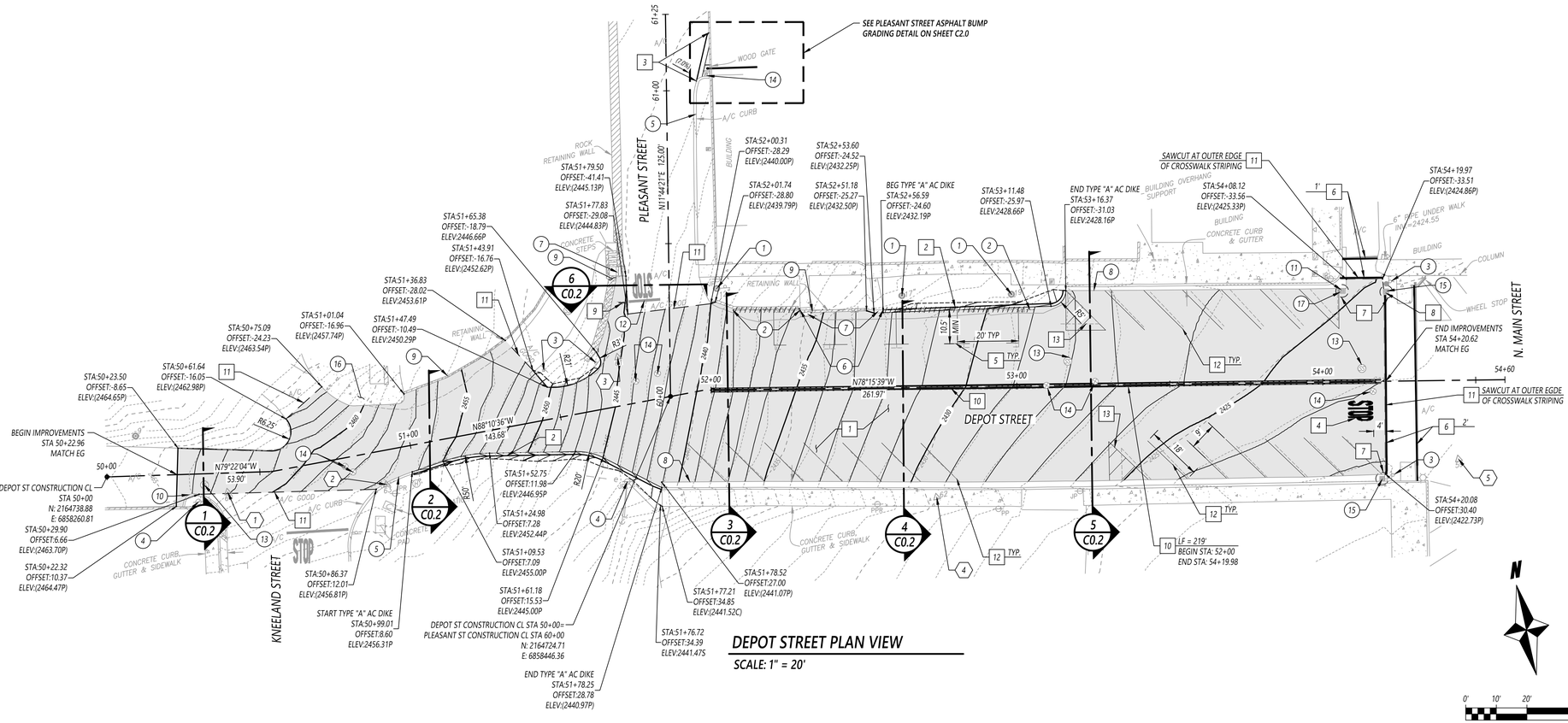
APPROVALS

DESIGNED BY:	G.SINGH / W.YEE
DRAWN BY:	G.SINGH / W.YEE
CHECKED BY:	G.LANDA

SHEET TITLE
TYPICAL SECTIONS

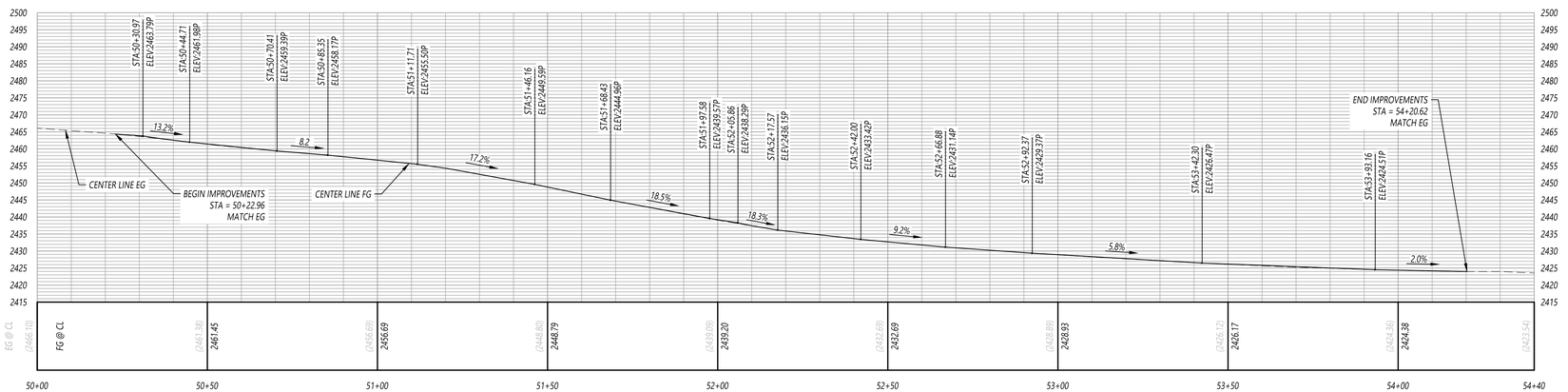
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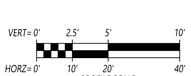


DEPOT STREET PLAN VIEW

SCALE: 1" = 20'



DEPOT STREET PROFILE



LEGEND

- EXISTING MAJOR CONTOUR (5' INTERVAL) — 2440
- PROPOSED MAJOR CONTOUR (5' INTERVAL) — 2440
- SAWCUT LINE
- REMOVE AND RECONSTRUCT ASPHALT PAVING AND DISPOSE OF OFF-SITE. CONTRACTOR SHALL REVIEW GEOTECHNICAL REPORT FOR ADDITIONAL RECOMMENDATIONS AND TO CONFIRM STRUCTURAL SECTIONS.
- TEMPORARY INLET PROTECTION PER CASQA BMP SE-10
- EXISTING EDGE OF PAVEMENT
- EXISTING RETAINING WALL - PROTECT IN PLACE
- DEMO EXISTING CMP PIPE
- LIMITS OF GRADING

CONSTRUCTION KEYNOTES:

1. NEW PAVEMENT SECTION. CONTRACTOR SHALL REVIEW GEOTECHNICAL REPORT FOR ADDITIONAL RECOMMENDATIONS AND TO CONFIRM STRUCTURAL SECTIONS.
2. CONSTRUCT TYPE "A" ASPHALT DIKE PER PLACER COUNTY ST-26, DETAIL 1 ON SHEET C3.0.
3. CONSTRUCT ASPHALT MOUNTABLE BUMP PER DETAIL 4 ON SHEET C3.0.
4. INSTALL WHITE "STOP" STRIPING PER CALTRANS STD. A24D.
5. PAINT 4" WIDE WHITE PARALLEL PARKING STALLS PER PLAN.
6. PAINT BASIC CROSSWALK STRIPING PER CALTRANS STD. A24F, STRIPING WIDTH PER PLAN.
7. INSTALL TEMPORARY INLET PROTECTION PER CASQA BMP SE-10.
8. REPLACE STORM DRAIN INLET GRATE WITH TRAFFIC RATED GRATE. FABRICATE IN-FIELD.
9. RELOCATED EXISTING STOP SIGN.
10. INSTALL DOUBLE YELLOW LINE MARKINGS PER CALTRANS STD DETAIL 21, A20A.
11. SAWCUT TO A NEAT STRAIGHT LINE
12. PAINT 45 DEGREE WHITE PARKING STALLS PER PLAN.
13. PAINT 4" WIDE WHITE STRIPES AT 45 DEGREE ANGLE AND 3 FT MAX O.C.
14. PAINT 4" WIDE WHITE PARALLEL PARKING STALLS PER PLAN.

DEMOLITION KEYNOTES:

1. EXISTING TREE TO REMAIN - PROTECT IN PLACE.
2. REMOVE EXISTING 8" CMP. EXISTING RETAINING WALL TO REMAIN. CONTRACTOR SHALL PROTECT WALL DURING ALL DEMOLITION AND CONSTRUCTION ACTIVITIES. ANY DAMAGE TO THE WALL SHALL BE REPAIRED OR REBUILT BY THE CONTRACTOR AT CONTRACTOR'S EXPENSE.
3. EXISTING SIGN TO REMAIN - PROTECT IN PLACE.
4. EXISTING UTILITY POLE AND ASSOCIATED GUY WIRE(S) TO REMAIN - PROTECT IN PLACE.
5. EXISTING AC DIKE TO REMAIN - PROTECT IN PLACE.
6. ABANDON EXISTING 8" CMP - FILL WITH GROUT.
7. EXISTING CONCRETE STEPS TO REMAIN - PROTECT IN PLACE.
8. EXISTING CURB AND GUTTER TO REMAIN - PROTECT IN PLACE.
9. EXISTING WALL TO REMAIN - PROTECT IN PLACE.
10. EXISTING VERTICAL CURB TO REMAIN - PROTECT IN PLACE.
11. CLEAR THE EXISTING STORM DRAIN INLET AND PIPE OF SEDIMENT.
12. EXISTING PAVEMENT MARKING TO REMAIN - PROTECT IN PLACE.
13. EXISTING SANITARY SEWER MANHOLE TO REMAIN - ADJUST TO GRADE.
14. EXISTING WATER VALVE OR WATER METER TO REMAIN - ADJUST TO GRADE.
15. EXISTING STORM DRAIN INLET TO REMAIN.
16. EXISTING CONCRETE TO REMAIN - PROTECT IN PLACE.
17. EXISTING STORM DRAIN INLET TO BE CLEANED OF ALL DEBRIS AND SEDIMENT PRIOR TO ADJUSTING INLET TO FINISHED GRADE.

SITE CONTROL POINTS:

1	CONTROL 1 MAG NAIL ELEV: 2462.19	NORTHING: 2164725.5 EASTING: 6858298.3
2	CONTROL 2 MAG NAIL ELEV: 2457.20	NORTHING: 2164716.7 EASTING: 6858349.5
3	CONTROL 3 MAG NAIL ELEV: 2445.14	NORTHING: 2164741.0 EASTING: 6858432.3
4	CONTROL 4 60D NAIL ELEV: 2429.72	NORTHING: 2164673.7 EASTING: 6858524.2
5	CONTROL 5 MAG NAIL ELEV: 2422.87	NORTHING: 2164649.0 EASTING: 6858693.5

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REGISTERED PROFESSIONAL ENGINEER GUSTAVO LANDA CB8358 CIVIL STATE OF CALIFORNIA

03/27/2026

REVISIONS		
DELTA	DATE	DESCRIPTION
1	-	-
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CIVIL IMPROVEMENT PLANS FOR CDBG ROAD REHABILITATION PROJECT 2026

CITY OF COLFAX

PROJECT#:	224009
SCALE:	1" = 20'
DATE:	03/03/2026

APPROVALS	
DESIGNED BY:	G.SINGH / W.YEE
DRAWN BY:	G.SINGH / W.YEE
CHECKED BY:	G.LANDA

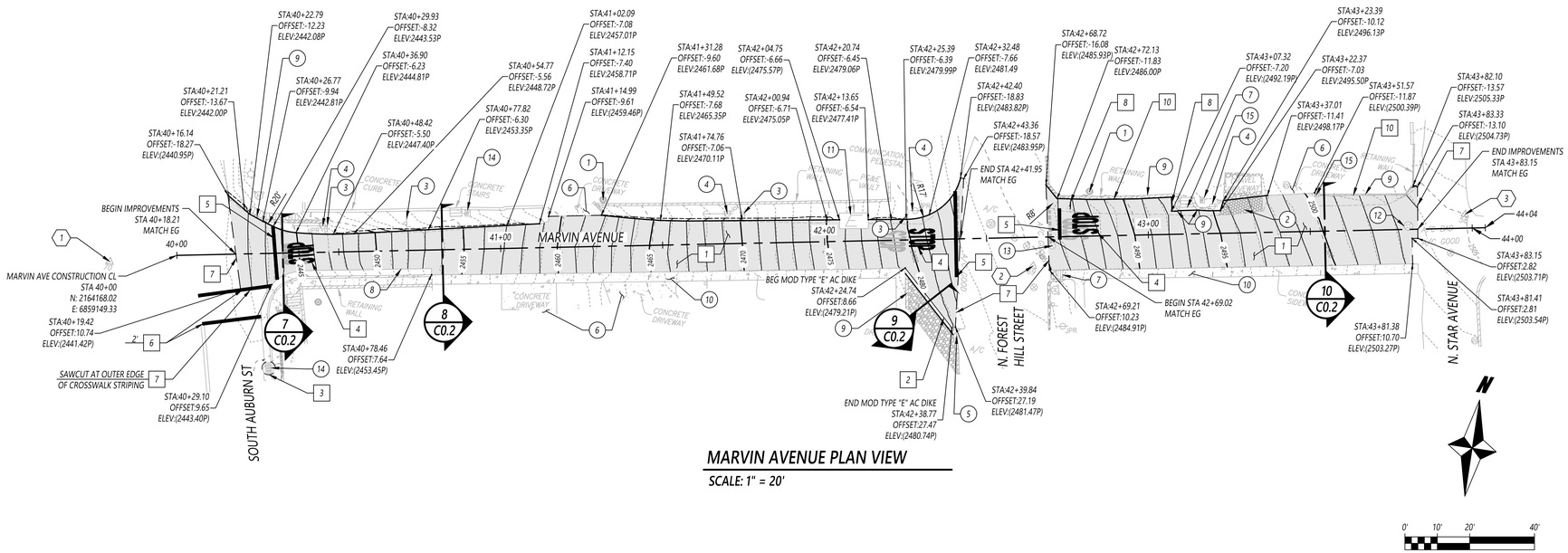
SHEET TITLE

DEPOT STREET PLAN & PROFILE

SHEET NUMBER

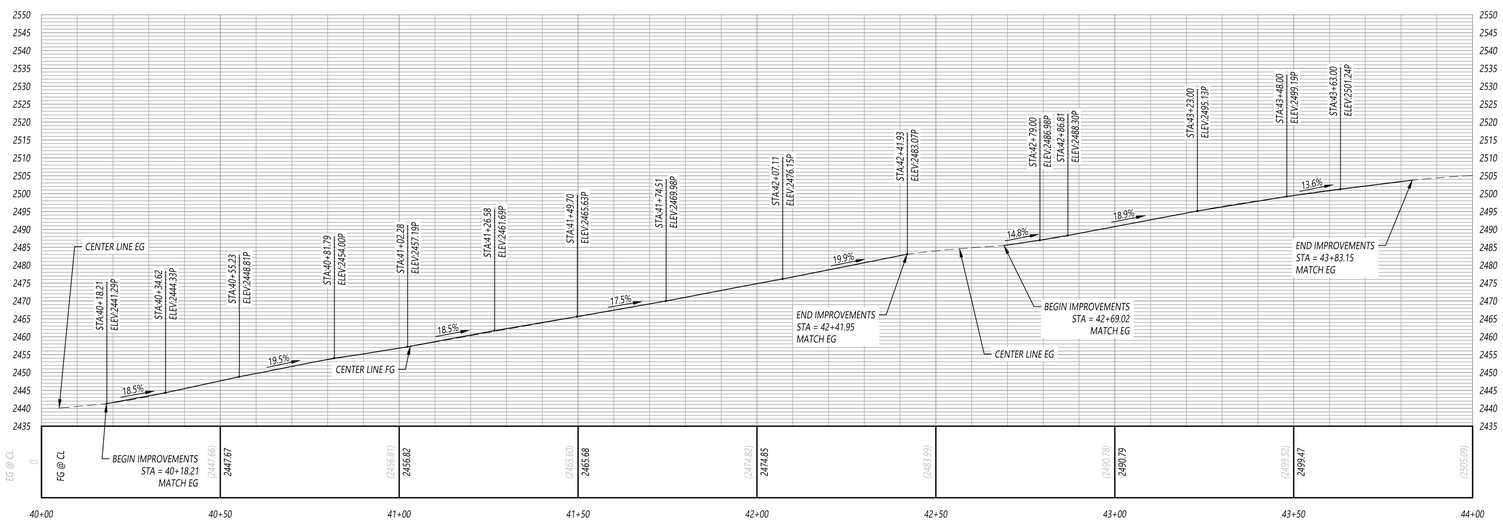
C1.0

Login Name: gsgandeep
Plot Date: March 03, 2026 - 2:51 pm
File Name: U:\224009-2024 City Engineer-Colfax\Projects\CIP\CDBG 2025\CAD_CD\Production Drawings\V23010-CDBG 2025-C1.0-P&P.dwg



MARVIN AVENUE PLAN VIEW

SCALE: 1" = 20'



MARVIN AVENUE PROFILE

VERT= 0' 2.5' 5' 10'
HORZ= 0' 10' 20' 40'
PROFILE SCALE
HORZ: 1"=20' - VERT: 1"=5'

LEGEND

- EXISTING MAJOR CONTOUR (5' INTERVAL)
- PROPOSED MAJOR CONTOUR (5' INTERVAL)
- SAWCUT LINE
- REMOVE AND RECONSTRUCT ASPHALT PAVING AND DISPOSE OF OFF-SITE. CONTRACTOR SHALL REVIEW GEOTECHNICAL REPORT FOR ADDITIONAL RECOMMENDATIONS AND TO CONFIRM STRUCTURAL SECTIONS.
- DEMO GRAVEL DRIVEWAY AND DISPOSE OF OFF-SITE.
- TEMPORARY INLET PROTECTION PER CASQA BMP SE-10
- EXISTING EDGE OF PAVEMENT
- EXISTING RETAINING WALL - PROTECT IN PLACE
- LIMITS OF GRADING

CONSTRUCTION KEYNOTES:

1. NEW PAVEMENT SECTION. CONTRACTOR SHALL REVIEW GEOTECHNICAL REPORT FOR ADDITIONAL RECOMMENDATIONS AND TO CONFIRM STRUCTURAL SECTIONS.
2. CONSTRUCT TYPE "E" MODIFIED ASPHALT DIKE PER PLACER COUNTY ST-26, DETAIL 1 ON SHEET C3.0.
3. INSTALL TEMPORARY INLET PROTECTION PER CASQA BMP SE-10.
4. PAINT WHITE "STOP" STRIPING PER CALTRANS STD. A24D.
5. PAINT WHITE STOP BAR STRIPING PER CALTRANS STD. A24G.
6. PAINT BASIC CROSSWALK STRIPING PER CALTRANS STD. A24F. WIDTH PER PLAN.
7. SAWCUT TO A NEAT STRAIGHT LINE.
8. RELOCATED EXISTING STOP SIGN.
9. INSTALL REDWOOD HEADER BETWEEN PLANTER AND NEW ASPHALT.
10. INSTALL ASPHALT IMPREGNATED FIBERBOARD ADJACENT TO WALL.

DEMOLITION KEYNOTES:

1. EXISTING TREE TO REMAIN - PROTECT IN PLACE.
2. DEMO EXISTING GRAVEL DRIVEWAY.
3. EXISTING SIGN TO REMAIN - PROTECT IN PLACE.
4. EXISTING UTILITY POLE AND/OR ASSOCIATED GUY WIRE TO REMAIN - PROTECT IN PLACE.
5. EXISTING AC DIKE TO REMAIN - PROTECT IN PLACE.
6. EXISTING CONCRETE TO REMAIN - PROTECT IN PLACE.
7. EXISTING STEPS TO REMAIN - PROTECT IN PLACE.
8. EXISTING CURB & GUTTER TO REMAIN - PROTECT IN PLACE.
9. EXISTING RETAINING WALL TO REMAIN - PROTECT IN PLACE.
10. EXISTING SIDEWALK TO REMAIN - PROTECT IN PLACE.
11. EXISTING PG&E VAULT TO REMAIN - PROTECT IN PLACE.
12. EXISTING SANITARY SEWER MANHOLE TO REMAIN - ADJUST TO GRADE.
13. EXISTING WATER VALVE TO REMAIN - ADJUST TO GRADE.
14. EXISTING STORM DRAIN INLET TO REMAIN - PROTECT IN PLACE.
15. EXISTING WATER METER TO REMAIN - PROTECT IN PLACE.

SITE CONTROL POINTS:

1	CONTROL 1 MAG NAIL ELEV: 2437.64	NORTHING: 2164163.0 EASTING: 6859129.2
2	CONTROL 2 MAG NAIL ELEV: 2484.76	NORTHING: 2164204.4 EASTING: 6859411.2
3	CONTROL 3 MAG NAIL ELEV: 2505.08	NORTHING: 2164240.1 EASTING: 6859540.7

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C88358
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03/27/2026

REVISIONS

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CIVIL IMPROVEMENT PLANS FOR CDBG ROAD REHABILITATION PROJECT 2026

CITY OF COLFAX

PROJECT#:	224009
SCALE:	1" = 20'
DATE:	03/03/2026

APPROVALS

DESIGNED BY:	G.SINGH / W.YEE
DRAWN BY:	G.SINGH / W.YEE
CHECKED BY:	G.LANDA

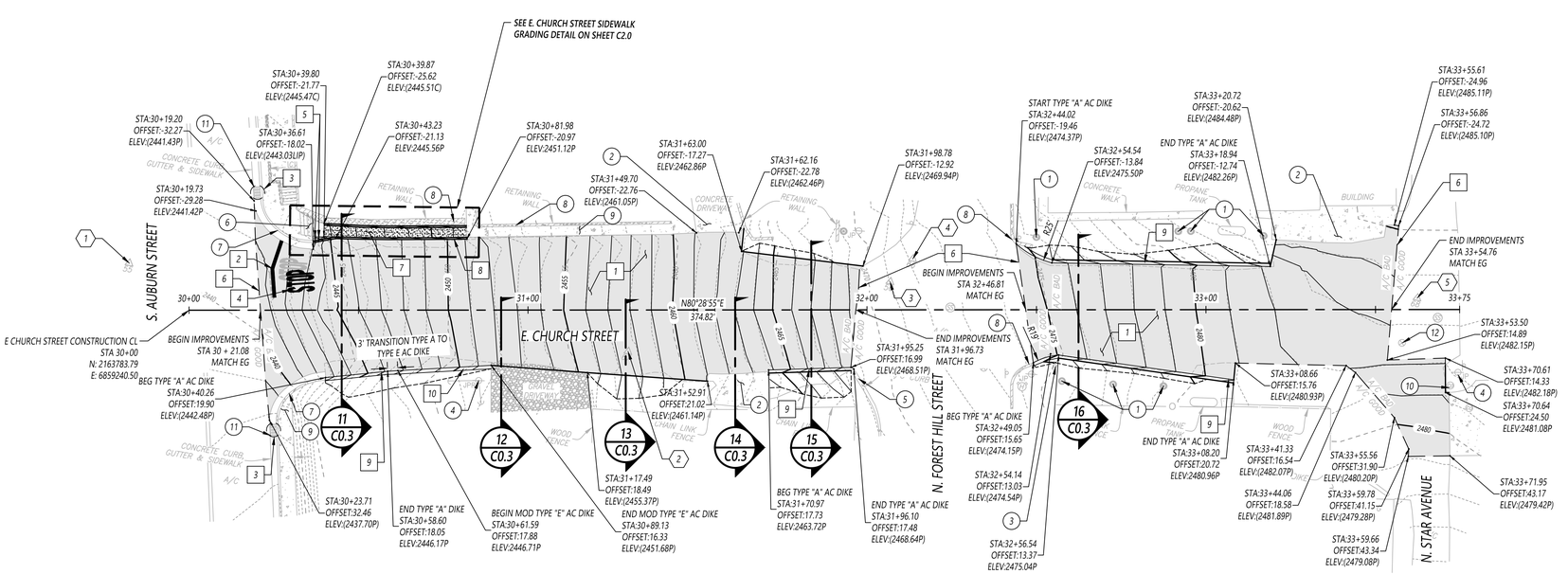
SHEET TITLE

MARVIN AVENUE
PLAN & PROFILE

SHEET NUMBER

C1.1

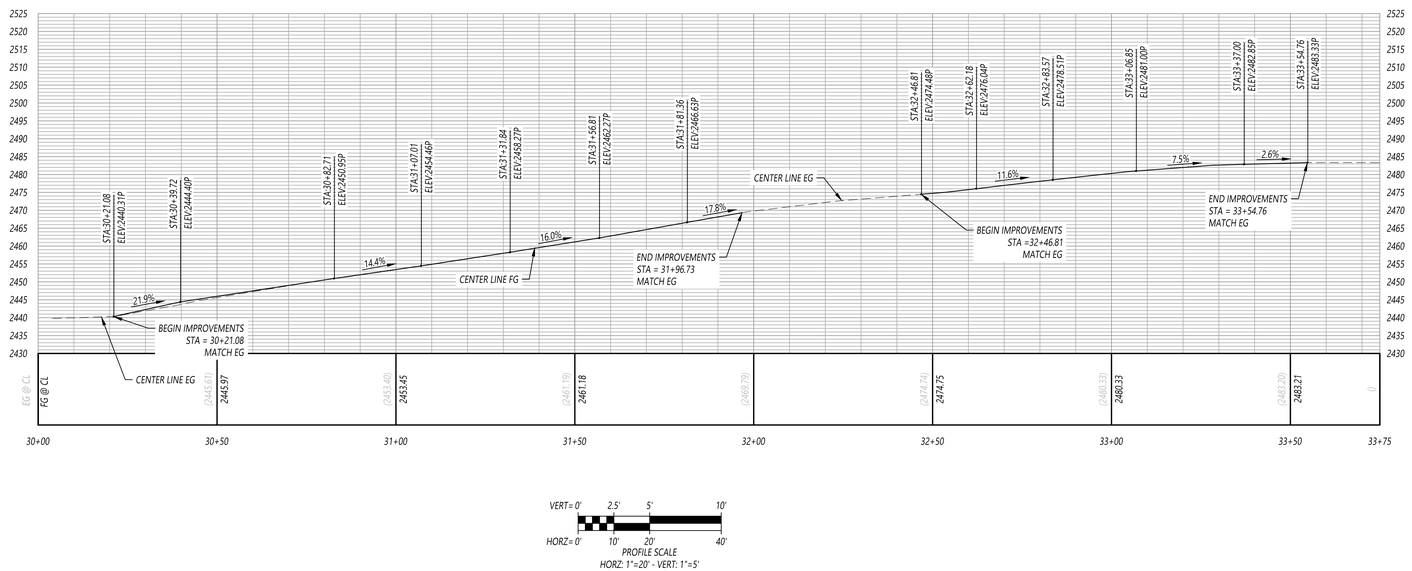
Login Name: gsgandeepa
Plot Date: March 03, 2026 - 2:51 pm
File Name: U:\224009-2024 City Engineer-Colfax\Projects\CPI\CDBG 2025\CAD_C01\Production Drawings\223010-CDBG 2025-C1.1-PP&P.dwg



E CHURCH STREET PLAN VIEW - ADD ALTERNATE #1

SCALE: 1" = 20'





VERT= 0' 2.5' 5' 10'
HORZ= 0' 10' 20' 40'

PROFILE SCALE
HORZ: 1"=20' - VERT: 1"=5'

LEGEND

- EXISTING MAJOR CONTOUR (5' INTERVAL)
- PROPOSED MAJOR CONTOUR (5' INTERVAL)
- SAWCUT LINE
- REMOVE AND RECONSTRUCT ASPHALT PAVING AND DISPOSE OF OFF-SITE. CONTRACTOR SHALL REVIEW GEOTECHNICAL REPORT FOR ADDITIONAL RECOMMENDATIONS AND TO CONFIRM STRUCTURAL SECTIONS.
- CONSTRUCT PCC SIDEWALK (6" PCC) PER DETAIL 3 ON SHEET C3.0.
- DEMO GRAVEL DRIVEWAY AND DISPOSE OF OFF-SITE.
- TEMPORARY INLET PROTECTION PER CASQA BMP SE-10
- EXISTING EDGE OF PAVEMENT
- EXISTING RETAINING WALL - PROTECT IN PLACE
- LIMITS OF GRADING

CONSTRUCTION KEYNOTES:

1. NEW PAVEMENT SECTION. CONTRACTOR SHALL REVIEW GEOTECHNICAL REPORT FOR ADDITIONAL RECOMMENDATIONS AND TO CONFIRM STRUCTURAL SECTIONS.
2. PAINT WHITE STOP BAR STRIPING PER CALTRANS STD. A24G.
3. INSTALL INLET PROTECTION PER CASQA BMP SE-10.
4. PAINT WHITE "STOP" STRIPING PER CALTRANS STD. A24D.
5. RELOCATED EXISTING SIGN.
6. SAWCUT TO A NEAT STRAIGHT LINE.
7. CONSTRUCT PCC SIDEWALK PER DETAIL 3 ON SHEET C3.0.
8. CONSTRUCT 8" VERTICAL CURB PER DETAIL 7 ON SHEET C3.0.
9. CONSTRUCT TYPE "A" ASPHALT DIKE PER PLACER COUNTY ST-26, DETAIL 1 ON SHEET C3.0.
10. CONSTRUCT TYPE "E" ASPHALT DIKE PER PLACER COUNTY ST-26, DETAIL 1 ON SHEET C3.0.

DEMOLITION KEYNOTES:

1. EXISTING TREE TO REMAIN - PROTECT IN PLACE.
2. EXISTING CONCRETE DRIVEWAY TO REMAIN - PROTECT IN PLACE.
3. EXISTING SIGN TO REMAIN - PROTECT IN PLACE.
4. EXISTING UTILITY POLE AND/OR ASSOCIATED GUY WIRE TO REMAIN - PROTECT IN PLACE.
5. EXISTING AC DIKE TO REMAIN - PROTECT IN PLACE.
6. EXISTING STEPS TO REMAIN - PROTECT IN PLACE.
7. EXISTING CURB & GUTTER TO REMAIN - PROTECT IN PLACE.
8. EXISTING RETAINING WALL TO REMAIN - PROTECT IN PLACE.
9. EXISTING SIDEWALK TO REMAIN - PROTECT IN PLACE.
10. EXISTING SANITARY SEWER CLEANOUT TO REMAIN - PROTECT IN PLACE.
11. EXISTING STORM DRAIN INLET TO REMAIN - PROTECT IN PLACE.
12. EXISTING WATER VALVE TO REMAIN - PROTECT IN PLACE.

SITE CONTROL POINTS:

1	CONTROL 1 SET MAG ELEV: 2440.17	NORTHING: 2163794.6 EASTING: 6859220.8
2	CONTROL 2 SET MAG ELEV: 2457.67	NORTHING: 2163793.1 EASTING: 6859370.3
3	CONTROL 3 SET MAG ELEV: 2471.04	NORTHING: 2163826.2 EASTING: 6859443.1
4	CONTROL 4 SET MAG ELEV: 2472.17	NORTHING: 2163834.0 EASTING: 6859448.6
5	CONTROL 5 SET MAG ELEV: 2483.61	NORTHING: 2163847.1 EASTING: 6859597.3

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03/27/2026

REVISIONS		
DELTA	DATE	DESCRIPTION
1	-	-
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CIVIL IMPROVEMENT PLANS FOR CDBG ROAD REHABILITATION PROJECT 2026 CITY OF COLFAX

PROJECT#:	224009
SCALE:	1" = 20'
DATE:	03/03/2026

APPROVALS	
DESIGNED BY:	G.SINGH / W.YEE
DRAWN BY:	G.SINGH / W.YEE
CHECKED BY:	G.LANDA

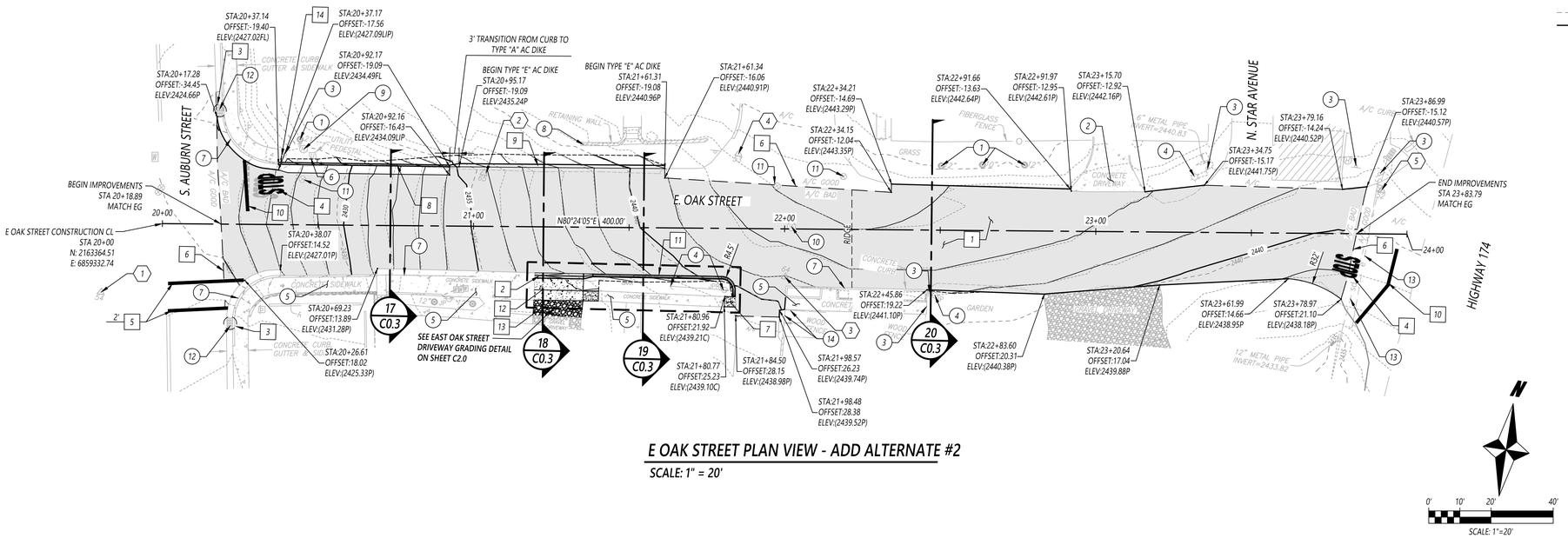
SHEET TITLE

E CHURCH STREET PLAN & PROFILE

SHEET NUMBER

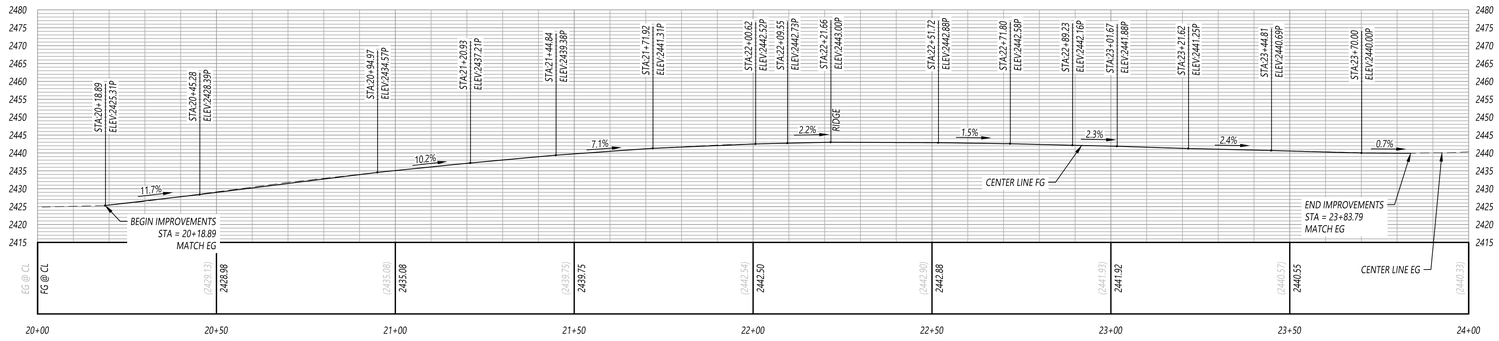
C1.2

Login Name: gsgandeep
Plot Date: March 03, 2026 - 2:51 pm
File Name: U:\224009-2024 City Engineer-Colfax\Projects\CIP\CDBG 2025\CAD_CD\Production Drawings\223010-CDBG 2025-C1.2-P&P.dwg



E OAK STREET PLAN VIEW - ADD ALTERNATE #2

SCALE: 1" = 20'



E OAK STREET PROFILE

VERT= 0' 2.5' 5' 10'
HORZ= 0' 10' 20' 40'
PROFILE SCALE
HORZ: 1"=20' - VERT: 1"=5'

LEGEND

- EXISTING MAJOR CONTOUR (5' INTERVAL)
- PROPOSED MAJOR CONTOUR (5' INTERVAL)
- SAWCUT LINE
- REMOVE AND RECONSTRUCT ASPHALT PAVING AND DISPOSE OF OFF-SITE. CONTRACTOR SHALL REVIEW GEOTECHNICAL REPORT FOR ADDITIONAL RECOMMENDATIONS AND TO CONFIRM STRUCTURAL SECTIONS.
- CONSTRUCT PCC SIDEWALK (6" PCC / 6" AB) PER DETAIL 3 ON SHEET C3.0.
- CONSTRUCT PCC DRIVEWAY (6" PCC / 6" AB) PER DETAIL 5 ON SHEET C3.0.
- REMOVE AND RECONSTRUCT GRAVEL DRIVEWAY IN-KIND.
- TEMPORARY INLET PROTECTION PER CASQA BMP SE-10
- EXISTING EDGE OF PAVEMENT
- EXISTING RETAINING WALL - PROTECT IN PLACE
- LIMITS OF GRADING

CONSTRUCTION KEYNOTES:

1. NEW PAVEMENT SECTION. CONTRACTOR SHALL REVIEW GEOTECHNICAL REPORT FOR ADDITIONAL RECOMMENDATIONS AND TO CONFIRM STRUCTURAL SECTIONS.
2. CONSTRUCT DOUBLE-SIDED MODIFIED TYPE "E" AC DIKE PER DETAIL 2 ON SHEET C3.0.
3. INSTALL INLET PROTECTION PER CASQA BMP SE-10.
4. PAINT WHITE "STOP" STRIPING PER CALTRANS STD. A24D.
5. PAINT BASIC CROSSWALK STRIPING PER CALTRANS STD. A24F. WIDTH PER PLAN.
6. SAWCUT TO A NEAT STRAIGHT LINE.
7. CONSTRUCT PCC SIDEWALK PER DETAIL 3 ON SHEET C3.0.
8. CONSTRUCT TYPE 1 VERTICAL CURB & GUTTER PER PLACER COUNTY ST-24, DETAIL 6 ON SHEET C3.0.
9. CONSTRUCT TYPE "E" MODIFIED AC DIKE PER PLACER COUNTY ST-26, DETAIL 1 ON SHEET C3.0.
10. PAINT WHITE STOP BAR STRIPING PER CALTRANS STD. A24G.
11. CONSTRUCT TYPE "A" ASPHALT DIKE PER PLACER COUNTY ST-26, DETAIL 1 ON SHEET C3.0.
12. CONSTRUCT PCC DRIVEWAY PER DETAIL 5 ON SHEET C3.0.
13. RECONSTRUCT GRAVEL DRIVEWAY IN-KIND.
14. RELOCATED EXISTING SIGN.

DEMOLITION KEYNOTES:

1. EXISTING TREE TO REMAIN - PROTECT IN PLACE.
2. EXISTING CONCRETE DRIVEWAY TO REMAIN - PROTECT IN PLACE.
3. EXISTING SIGN TO REMAIN - PROTECT IN PLACE.
4. EXISTING UTILITY POLE AND/OR ASSOCIATED GUY WIRE TO REMAIN - PROTECT IN PLACE.
5. EXISTING SIDEWALK TO REMAIN - PROTECT IN PLACE.
6. EXISTING DRY UTILITY PEDESTAL TO REMAIN - PROTECT IN PLACE.
7. EXISTING CURB AND/OR GUTTER TO REMAIN - PROTECT IN PLACE.
8. EXISTING WALL TO REMAIN - PROTECT IN PLACE.
9. EXISTING FIRE HYDRANT TO REMAIN - PROTECT IN PLACE.
10. EXISTING SANITARY SEWER MANHOLE TO REMAIN - ADJUST TO GRADE.
11. EXISTING WATER VALVE TO REMAIN - ADJUST TO GRADE.
12. EXISTING STORM DRAIN INLET TO REMAIN - PROTECT IN PLACE.
13. EXISTING UNDERGROUND ELECTRICAL TO REMAIN - PROTECT IN PLACE.
14. EXISTING FENCE TO REMAIN - PROTECT IN PLACE.
15. EXISTING STORM DRAIN TO REMAIN - PROTECT IN PLACE.

SITE CONTROL POINTS:

1	CONTROL 1 SET MAG ELEV: 2423.78	NORTHING: 2163339.3 EASTING: 6859317.2
2	CONTROL 2 SET MAG ELEV: 2435.28	NORTHING: 2163398.7 EASTING: 6859431.6
3	CONTROL 3 SET MAG ELEV: 2441.17	NORTHING: 2163382.7 EASTING: 6859532.8
4	CONTROL 4 SET MAG ELEV: 2443.26	NORTHING: 2163419.0 EASTING: 6859511.1
5	CONTROL 5 SET MAG ELEV: 2440.78	NORTHING: 2163443.7 EASTING:6859716.7

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REGISTERED PROFESSIONAL ENGINEER
GUSTAVO LANDA
C88358
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STATE OF CALIFORNIA

03/27/2026

REVISIONS		
DELTA	DATE	DESCRIPTION
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CIVIL IMPROVEMENT PLANS FOR CDBG ROAD REHABILITATION PROJECT 2026 CITY OF COLFAX

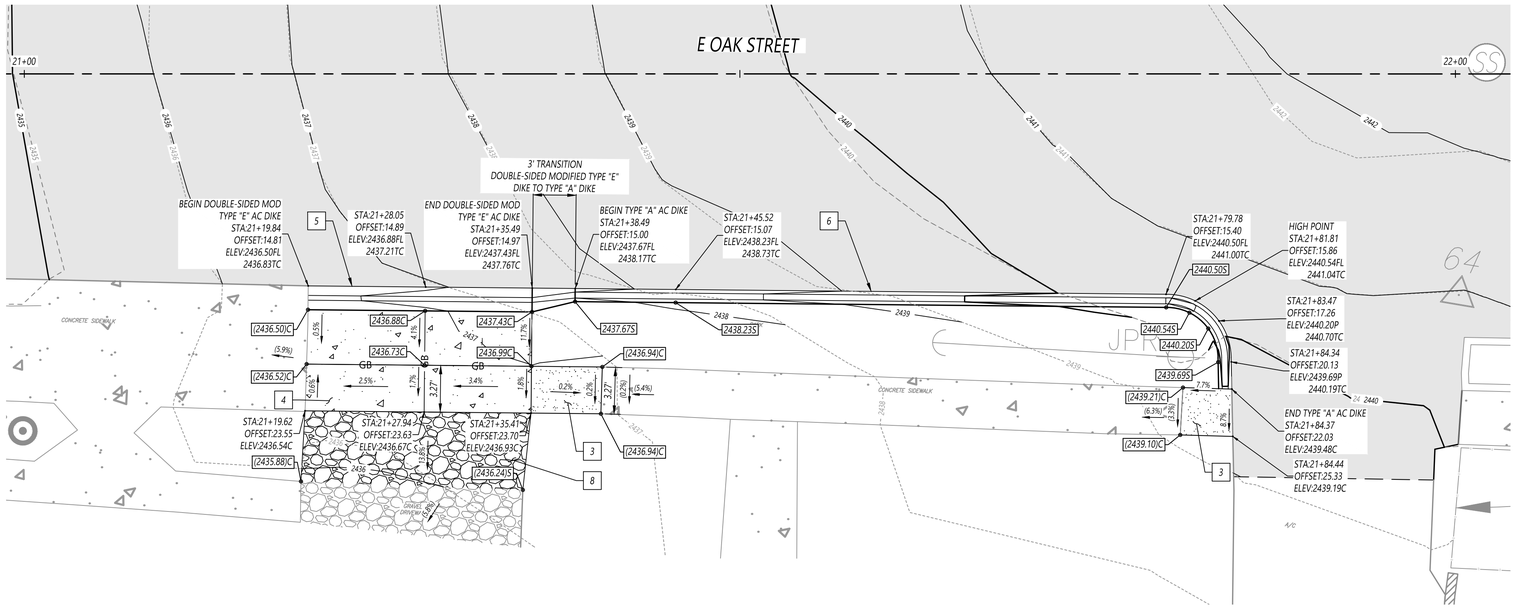
PROJECT#:	224009
SCALE:	1" = 20'
DATE:	03/03/2026

APPROVALS	
DESIGNED BY:	G.SINGH / W.YEE
DRAWN BY:	G.SINGH / W.YEE
CHECKED BY:	G.LANDA

SHEET TITLE
E OAK STREET
PLAN & PROFILE

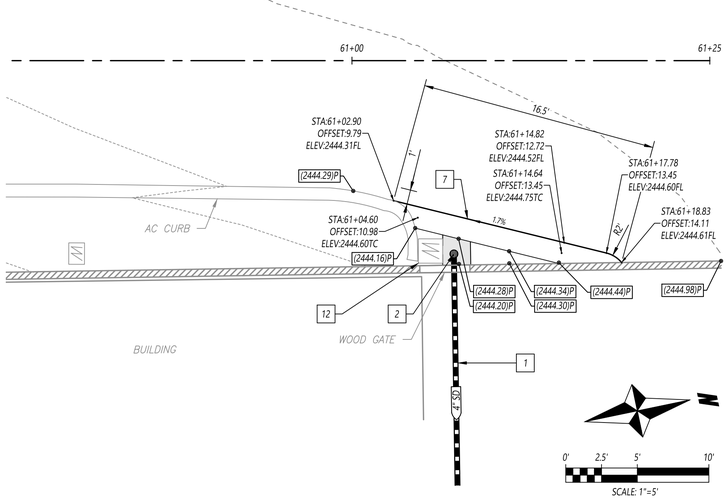
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C1.3

Login Name: gagandeep
Plot Date: March 03, 2026 - 2:51 pm
File Name: U:\224009-2024 City Engineer-Colfax\Projects\DP\CDBG 2025\CAD_CD\Production Drawings\V23010-CDBG 2025-C1.3-P&P.dwg



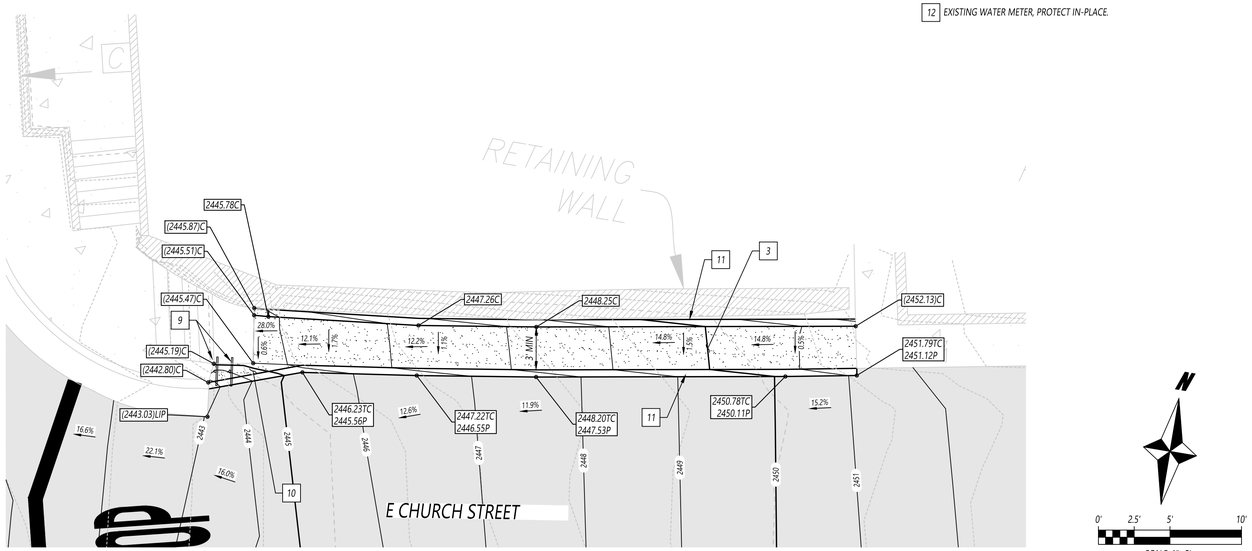
E OAK STREET DRIVEWAY GRADING DETAIL

SCALE: 1" = 5'



PLEASANT STREET ASPHALT BUMP GRADING DETAIL

SCALE: 1" = 5'



E CHURCH STREET SIDEWALK DETAIL

SCALE: 1" = 5'

PAVING LEGEND

- REMOVE AND RECONSTRUCT ASPHALT PAVING AND DISPOSE OF OFF-SITE. CONTRACTOR SHALL REVIEW GEOTECHNICAL REPORT FOR ADDITIONAL RECOMMENDATIONS AND TO CONFIRM STRUCTURAL SECTIONS.
- CONSTRUCT CONCRETE (6" PCC) PER DETAIL 3 ON SHEET C3.0.
- CONSTRUCT PCC DRIVEWAY (6" PCC / 6" AB) PER DETAIL 5 ON SHEET C3.0.
- REMOVE AND RECONSTRUCT GRAVEL DRIVEWAY IN-KIND.

GRADING LEGEND:

- ???C — CONCRETE ELEVATION
- ???P — PAVEMENT ELEVATION
- ???FL — FLOWLINE ELEVATION
- ???TC — TOP OF CURB ELEVATION
- ???S — GROUND ELEVATION
- ???/S — MATCHING EXISTING GRADE
- X.X% — PROPOSED GROUND SLOPE
- (X.X%) — EXISTING GROUND SLOPE
- GB — GRADE BREAK

CONSTRUCTION KEYNOTES:

1. CONSTRUCT ±16 LF OF 4" PVC STORM DRAIN PIPE, S=1.0% MIN. CORE THROUGH EXISTING CURB AND DAYLIGHT AT GRADE ON HOUSE SIDE OF INFILTRATION TRENCH. GROUT OPENING BETWEEN PIPE AND CORED HOLE. INFILTRATION TRENCH IS LOCATED APPROXIMATELY MIDWAY BETWEEN EXISTING DECK AND FENCE. CONTRACTOR SHALL TEMPORARILY REMOVE DECK BOARDS AS REQUIRED TO INSTALL PIPE AND REINSTALL DECK BOARDS TO MATCH EXISTING UPON COMPLETION. CONTRACTOR SHALL COORDINATE WORK WITH OWNER AND CITY ENGINEER PRIOR TO START OF CONSTRUCTION.
2. CONSTRUCT 6" NDS SPEE-D BASIN WITH DUCTILE IRON GRATE.
3. CONSTRUCT PCC SIDEWALK PER DETAIL 3 ON SHEET C3.0. PROVIDE SIDEWALK CROSS SLOPE AS SHOWN ON THE GRADING PLANS. SIDEWALK CROSS SLOPE MAY EXCEED 2 PERCENT WHERE NECESSARY TO MATCH EXISTING GRADES OR MEET DRAINAGE REQUIREMENTS.
4. CONSTRUCT PCC DRIVEWAY PER DETAIL 5 ON SHEET C3.0.
5. CONSTRUCT DOUBLE-SIDED MODIFIED TYPE 'E' AC DIKE PER DETAIL 2 ON SHEET C3.0.
6. CONSTRUCT TYPE "A" ASPHALT DIKE PER PLACER COUNTY ST-26, DETAIL 1 ON SHEET C3.0.
7. CONSTRUCT ASPHALT MOUNTABLE BUMP PER DETAIL 4 ON SHEET C3.0.
8. RECONSTRUCT GRAVEL DRIVEWAY IN-KIND.
9. RELOCATED EXISTING SIGN. REPLACE POLE IF REQUIRED TO MEET 7' CLEARANCE PER CALTRANS STD. PLAN RS1.
10. CONSTRUCT PCC BETWEEN EXISTING STEPS AND PROPOSED CURB.
11. CONSTRUCT 8" VERTICAL CURB PER DETAIL 7 ON SHEET C3.0.
12. EXISTING WATER METER, PROTECT IN-PLACE.

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REGISTERED PROFESSIONAL ENGINEER GUSTAVO LANDA CIVIL STATE OF CALIFORNIA CB83508

03/27/2026

REVISIONS		
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CIVIL IMPROVEMENT PLANS FOR CDBG ROAD REHABILITATION PROJECT 2026 CITY OF COLFAX

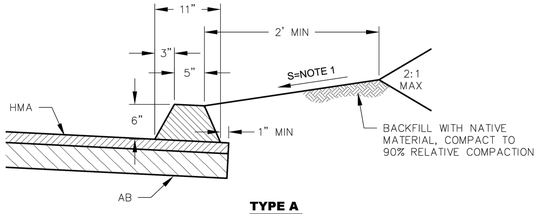
PROJECT#:	224009
SCALE:	1" = 5'
DATE:	03/03/2026

APPROVALS	
DESIGNED BY:	G.SINGH / W.YEE
DRAWN BY:	G.SINGH / W.YEE
CHECKED BY:	G.LANDA

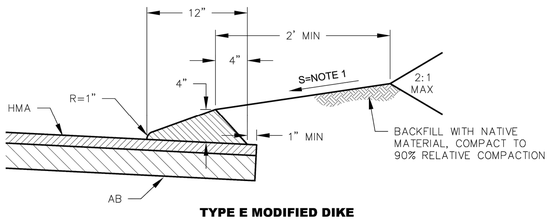
SHEET TITLE: GRADING DETAILS

SHEET NUMBER: C2.0

Login Name: gagandeep
Plot Date: March 03, 2026 - 2:51 pm
File Name: u:\224009-2024 City Engineer-Colfax\Projects\DIP\CDBG 2025\CAD_CIVIL\Production Drawings\223010-CDBG 2025-C2.0-GRADING.dwg



TYPE A
AC DIKE

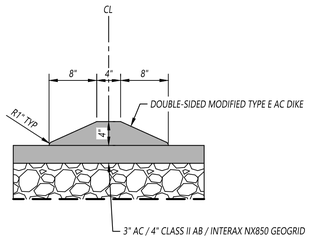


TYPE E MODIFIED DIKE

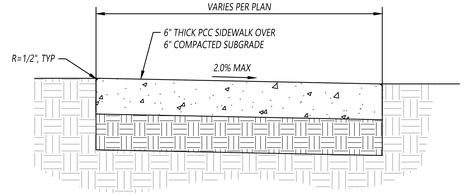
NOTES:
1. S=10% MINIMUM SLOPE FOR DIKE BACKFILL. FOR ROADS WITH LONGITUDINAL CENTERLINE SLOPES GREATER THAN 8%, USE 18% MINIMUM AND 22% MAXIMUM DIKE BACKFILL SLOPE.

DEPARTMENT OF PUBLIC WORKS
COUNTY OF PLACER
ASPHALT DIKES
DATE: AUG 2023
SCALE: NOT TO SCALE
DESIGN DETAIL
ST-26

1 C3.0 *ASPHALT DIKES, ST-26*
NOT TO SCALE

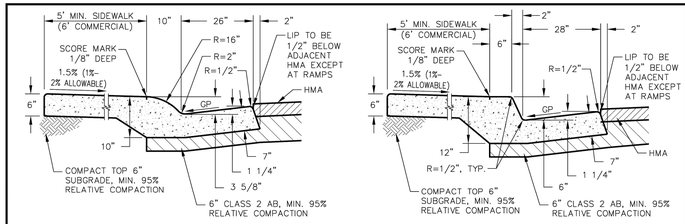


2 C3.0 *DOUBLE-SIDED MODIFIED TYPE E AC DIKE*
NOT TO SCALE



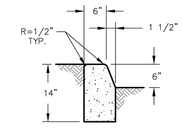
NOTE:
1. *ALL PCC SHALL BE MINOR CONCRETE PER CALTRANS 73-1.02(A), AND SHALL BE MONOLITHIC POUR UNLESS OTHERWISE APPROVED.*
2. *EXPANSION AND WEAKENED PLANE JOINTS PER SECTION 73-1.03E OF THE PLACER GENERAL SPECIFICATIONS.*
3. *IN LIEU OF 6" COMPACTED SUBGRADE BENEATH SIDEWALK, 4" AB COMPACTED TO MIN. 95% RELATIVE COMPACTION PERMITTED.*
4. *DOWEL INTO EXISTING CONCRETE W/ #3 BARS AT 18" OC.*

3 C3.0 *PCC SIDEWALK DETAIL*
NOT TO SCALE

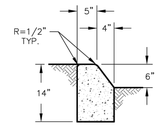


TYPE 1A
ROLLED CURB & GUTTER

TYPE 1
VERTICAL CURB & GUTTER



TYPE A1-6
BARRIER CURB FOR COMM. FRONTAGE

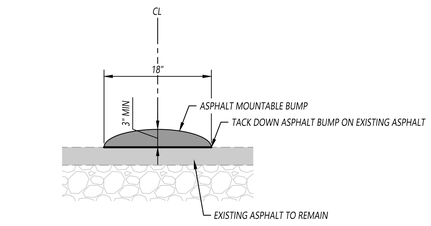


TYPE B1
BARRIER CURB

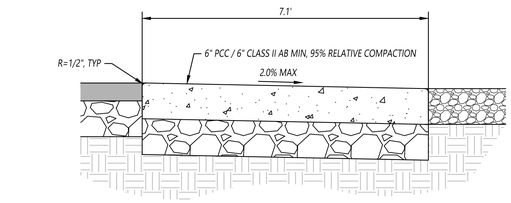
NOTES:
1. ALL PCC SHALL BE MINOR CONCRETE PER CALTRANS 73-1.02(A), AND SHALL BE MONOLITHIC POUR UNLESS OTHERWISE APPROVED. AT ELEVATION 5000 FT AND ABOVE, PCC TO BE 6-SACK MIX.
2. EXPANSION AND WEAKENED PLANE JOINTS PER SECTION 73-1.03E OF THE PLACER GENERAL SPECIFICATIONS. FOR GUTTER PANS, WEAKENED PLANE JOINTS SHALL BE PLACED ONLY AT THE MID-POINT BETWEEN EXPANSION JOINTS.
3. SUBDRAINS BEHIND SIDEWALK MAY BE REQUIRED AT THE DISCRETION OF THE ENGINEER.
4. SLOPE OF GUTTER PAN, GP, SHALL NOT EXCEED 5% ACROSS CURB RAMP LANDINGS.
5. STRUCTURAL THICKNESSES ARE MINIMUM. INCREASED SECTIONS MAY BE REQUIRED BASED ON ACTUAL SOIL CONDITIONS, OR PROJECT APPROVALS.
6. UNSUITABLE MATERIALS TO BE REMOVED & REPLACED WITH SUITABLE MATERIAL.
7. IN LIEU OF 6" COMPACTED SUBGRADE BENEATH SIDEWALK, 4" AB COMPACTED TO MIN. 95% RELATIVE COMPACTION IS PERMITTED.

DEPARTMENT OF PUBLIC WORKS
COUNTY OF PLACER
CONCRETE CURBS AND GUTTERS
DATE: AUG 2023
SCALE: NOT TO SCALE
DESIGN DETAIL
ST-24

6 C3.0 *CONCRETE CURBS AND GUTTER, ST-24*
NOT TO SCALE

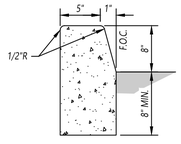


4 C3.0 *ASPHALT MOUNTABLE BUMP*
NOT TO SCALE



NOTE:
1. *EXPANSION AND WEAKENED PLANE JOINTS PER SECTION 73-1.03E OF THE PLACER GENERAL SPECIFICATIONS.*
2. *DOWEL INTO EXISTING CONCRETE W/ #3 BARS AT 18" OC.*

5 C3.0 *PCC DRIVEWAY DETAIL*
NOT TO SCALE



VERTICAL CURB

7 C3.0 *VERTICAL CURB*
NOT TO SCALE

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CIVIL ENGINEERING & PROJECT MANAGEMENT
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ROSEVILLE, CALIFORNIA 95661
T (916) 978-4001
WWW.CARTWRIGHTENGINEERS.COM

REGISTERED PROFESSIONAL ENGINEER
GURJAVO LANDA
C88358
CIVIL
STATE OF CALIFORNIA
03/27/2026

REVISIONS		
DELTA	DATE	DESCRIPTION
1	-	-
2		
3		
4		
5		

CIVIL IMPROVEMENT PLANS FOR
CDBG ROAD REHABILITATION PROJECT 2026
CITY OF COLFAX

PROJECT#:	224009
SCALE:	N/A
DATE:	03/03/2026

APPROVALS	
DESIGNED BY:	G.SINGH / W.YEE
DRAWN BY:	G.SINGH / W.YEE
CHECKED BY:	G.LANDA

SHEET TITLE
CONSTRUCTION DETAILS

SHEET NUMBER
C3.0

Login Name: gsgandeep
Plot Date: March 03, 2026 - 2:51 pm
File Name: u:\224009-2024 City Engineer-Colfax\Projects\GP\CDBG 2025\CAD_GD\Production Drawings\224009-CDBG 2025-C3.0-DETL.dwg