



CITY COUNCIL MEETING

COUNCIL CHAMBERS, 33 SOUTH MAIN STREET, COLFAX, CA



MAYOR WILL STOCKWIN • MAYOR PRO TEM MARNIE MENDOZA
COUNCILMEMBERS • STEVE HARVEY • KIM DOUGLASS

REGULAR MEETING AGENDA

January 10, 2018

Closed Session – 6:30 PM

Regular Session – 7:00 PM

1. CLOSED SESSION

1A. Call Closed Session to Order

1B. Roll Call

1C. Public Comment on Closed Session Item

1D. Closed Session

Conference with Legal Counsel – Anticipated Litigation. Significant exposure to litigation pursuant to Government Code §54956.9(d)(2): one potential case.

2. CALL TO ORDER

2A. Call Open Session to Order

2B. Pledge of Allegiance

2C. Roll Call

2D. Approval of Agenda Order

This is the time for changes to the agenda to be considered including removal, postponement, or change to the agenda sequence.

RECOMMENDED ACTION: By motion, accept the agenda as presented or amended.

3. PRESENTATIONS

3A. Colfax High School Every 15 Minutes Program

Elle Lippold, Student Body Officer

3B. Whitcomb/S. Auburn Hotel

Ravi Condal and Rajinder Singh, Property Owners

4. CONSENT CALENDAR

Matters on the Consent Agenda are routine in nature and will be approved by one blanket motion with a Council vote. No discussion of these items ensues unless specific items are pulled for discussion and separate action. If you wish to have an item pulled from the Consent Agenda for discussion, please notify the Mayor.

RECOMMENDED ACTION: Approve Consent Calendar

4A. Minutes – Regular meeting December 13, 2017

Recommendation: Approve the Minutes of the Regular Meeting of November 8, 2017.

4B. Cash Summary Report – November 2017

Recommendation: Accept and file.

4C. Local Transportation Funds and State Transit Assistance Funds

Recommendation: Adopt Resolution 01-2018 authorizing the City Manager to file claims or execute agreements for: Local Transportation Funds in the amount of \$115,623 for streets and roads purposes (Article 8 – Section 99400 Of The California Public Utilities Code), Local Transportation Funds of \$3,684 for transit services (Article 8c, Section 99400C Of The California Public Utilities Code), and State Transit Assistance Funds of \$9,947 for transit services (Article 6.5, Chapter 4, Section 99313 of the California Public Utilities Code).

4D. Council Committee Assignments

Recommendation: Review and approve City Council Committee Assignments for 2018.

5. PUBLIC COMMENT

Members of the audience are permitted to address the Council on matters of concern to the public within the subject matter jurisdiction of the City Council that are not listed on this agenda. Please make your comments as brief as possible; not to exceed three (3) minutes in length. The Council cannot act on items not included on this agenda; however, if action is required it will be referred to staff.



Colfax City Council Meetings are ADA compliant. If you need special assistance to participate in this meeting, please contact the City Clerk at (530) 346-2313 at least 72 hours prior to make arrangements for ensuring your accessibility.

6. COUNCIL, STAFF AND OTHER REPORTS

These reports provide information to the Council and public on projects, programs, and issues discussed at committee meetings and other items of Colfax related information. No decisions will be made on these issues. If a member of the Council prefers formal action be taken on any committee reports or other information, the issue will be placed on a future Council meeting agenda.

6A. Committee Reports and Colfax Informational Items - All Councilmembers

6B. City Operations Update – City staff

6C. Additional Reports – Agency partners

7. PUBLIC HEARING

NOTICE TO THE PUBLIC: City Council will take the following actions when considering a matter scheduled for hearing:	
1. Open the public hearing	2. Presentation by staff
3. Statement from applicant (if applicable)	4. Council comments and questions
5. Accept public testimony	6. Council comments and questions
7. Close public hearing. (No public comment is taken after the hearing is closed)	8. City Council action
Public hearings that are continued will be announced. The continued public hearing will be listed on a subsequent Council Meeting Agenda and posting of that agenda will serve as notice.	

7A. Community Development Block Grant Income Re-Use Agreement and Program Income Waiver Staff Presentation: Lorie Adams, CDBG Consultant

Recommendation: Conduct a public hearing, consider public comments, discuss and adopt:

1. Resolution 02-2018 adopting The City of Colfax Program Income Reuse Plan for the administration and utilization of Program Income resulting from activities funded under the State of California Community Development Block Grant Program.
2. Resolution 03-2018 authorizing of use of the Community Development Block Grant Program income funds for a street improvement project contingent upon the approval by the State of California Department of Housing and Community Development Program Income Waiver.

7B. Village Oaks Subdivision

NOTE: The public hearing on the application filed by Eric Stauss for TSM 2017-001 Village Oaks Vesting Tentative Subdivision Map has been continued to the February 14, 2018 Regular Meeting of the City Council commencing at 7:00PM, or as soon thereafter as the matter may be heard.

8. COUNCIL BUSINESS

8A. Pavement Management Plan

Staff Presentation: Dane Schilling, City Engineer

Recommendation: Receive the Draft 2018 Pavement Management Program report, provide input to staff and adopt the report.

9. GOOD OF THE ORDER - INFORMAL COUNCIL STATEMENTS REGARDING THE BUSINESS OF THE CITY

Informal observation reports and inquiries regarding the business of the City may be presented by Council members under this agenda item or requests for placement of items of interest on a future agenda. No action will be taken.

10. ADJOURNMENT

I, Lorraine Cassidy, City Clerk for the City of Colfax declare that this agenda was posted at Colfax City Hall and the Colfax Post Office. The agenda is also available on the City website at www.Colfax-ca.gov.



Lorraine Cassidy, City Clerk

Administrative Remedies must be exhausted prior to action being initiated in a court of law. If you challenge City Council action in court, you may be limited to raising only those issues you or someone else raised at a public hearing described in this notice/ agenda, or in written correspondence delivered to the City Clerk of the City of Colfax at, or prior to, said public hearing.



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City of Colfax
City Council Minutes
Regular Meeting of Wednesday, December 13, 2017
City Hall Council Chambers
33 S. Main Street, Colfax CA

1 CLOSED SESSION

1A. Call to Order

Mayor Harvey called the closed session to order at 6:03PM.

1B. Roll Call

Council members present: Douglass, Harvey, Hesch, Mendoza, Stockwin

1C. Public Comment on Closed Session

There was no public comment on the closed session items.

1D. Closed Session

- 1) Public Employment and Public Employee Performance Evaluation pursuant to Government Code Section 54957. Position Title: City Manager.
- 2) Conference with Legal Counsel – Existing Litigation pursuant to Government Code §54956.9(d)(1): Berry vs City of Colfax, Placer County Superior Court Case #SCV0040336.

Closed Session adjourned at 7:02PM.

2 OPEN SESSION

2A. Call to Order

Mayor Harvey called the open session to order at 7:07PM.

2B. Report from Closed Session

There was nothing to report from closed session.

2C. Pledge of Allegiance

Foxy McCleary, 127 Saunders Lane, led the Pledge of Allegiance.

2D. Roll Call

Council members present: Douglass, Harvey, Hesch, Mendoza, Stockwin

2E. Approval of Agenda Order

On a motion by Councilmember Stockwin, seconded by Councilmember Douglass, the City Council approved the agenda order.

AYES: Douglass, Harvey, Hesch, Mendoza, Stockwin

3 PRESENTATION

3A. Pioneer Community Energy Update

Steve Nichols and Chuck Heiselman, Pioneer Community Energy (PCE)

Mr. Nichols and Mr. Heiselman gave Council handouts regarding PCE. They reminded Council that PCE is a Joint Power Authority and Colfax is a founding member. PCE has completed almost all of the steps to begin providing energy to residents at a reduced rate. The PCE Board, including Councilmember Douglass representing Colfax, recently voted to set their energy rates at 3% below those offered by PG&E. The program is scheduled to launch February 1, 2018.

Council and the public asked several questions to clarify the process and the rate structure.

4 CONSENT CALENDAR**4A. Minutes - Regular Meeting November 8, 2017****Recommendation:** Approve the Minutes of the Regular Meeting of November 8, 2017.**4B. Cash Summary Report – October 2017****Recommendation:** Receive and file.

On a motion by Mayor Pro Tem Hesch, seconded by Councilmember Stockwin, Council approved the Consent Calendar.

AYES: Douglass, Harvey, Hesch, Mendoza, Stockwin

5 PUBLIC COMMENT

Greg Walsh, Colfax area resident

- Stated he believes the proposed roundabout will be unsafe.

Lynn Tausch, Colfax business owner

- Ms. Tausch spoke against the roundabout and suggested the City install a stop sign at Whitcomb and S. Auburn to ensure drivers would have no delays entering S. Auburn at that intersection.
- She requested a public forum for discussion of any changes to sewer assessments on commercial buildings.

Joe and Mary Fatula, Colfax business owners

- The Fatulas asked Mayor Harvey to draw the winning ticket for a raffle prize they donated. They raised \$116 to be used for next years' Winterfest with a Dollar Raffle for a Lumenaris Fire Pit. Michelle Bryant was the lucky winner.

Mayor Pro Tem Hesch thanked the Fatulas for the donation. He stated they set a fine example for other businesses.

Foxy McCleary, 127 Saunders Lane

- Ms. McCleary explained an idea which could bring people into downtown Colfax. She suggested a contest for artists to paint murals to attach to the fence behind the freight depot. Entry fees for the contest would pay for the prizes and the artists would be able to leave their art up for an entire year.

Jim Bowers, Pine Street

- Mr. Bowers suggested a flea market called "Junk in the Trunk" in the City parking lot and citizens could purchase a parking stall for the day to sell garage sale items, etc.
- He also suggested the City build something that is the "world's largest" such as a bird house community. The whole community would be involved in building the structure and visitors would flock to see it!

6 COUNCIL, STAFF, AND OTHER REPORTS**6A. Committee Reports and Colfax Informational Items – All Councilmembers**

Councilmember Mendoza

- Councilmember Mendoza stated Winterfest was a joyous, magical event and it was great to see the town citizens working together. She would like to see more.
- A "Go Fund Me" account has been created to help the family whose house burned last week. Contact Dine-n-Dash for more information.

Councilmember Stockwin

- Councilmember Stockwin represented the City on the Mosquito Abatement Board.
- He attended a cannabis regulation workshop in Sacramento.

- He commented that Winterfest was wonderful. Colfax is getting a reputation for great fireworks and holiday events.
- He reported good news – Union Pacific seems to have finally gotten the message regarding idling trains. The engine currently parked in town is quiet.

Councilmember Douglass

- Councilmember Douglass attended several Pioneer Community Energy board meetings and the County Economic Development Board meeting.
- He and Jim Bowers conducted the survey for the California Development Block Grant with 100% participation.
- He gave recognition to Sharon Connors for her efforts with the high school for the window painting contest for Winterfest. City businesses looked very festive for the event with their window artwork!
- He recommended everyone support the local veterans at their second Sunday breakfast at the VFW Hall.

Mayor Pro Tem Hesch

- Mayor Pro Tem Hesch attended his last Placer County Transportation Planning Agency board meeting. He was honored by the accolades given to him and honored to serve on the board.

Mayor Harvey

- Mayor Harvey also attended the cannabis regulation workshop.
- Winterfest was outstanding! It improves every year.

6B. City Operations – City Staff

Interim City Manager Heathcock

- Interim City Manager Heathcock remarked the community can be proud of the Winterfest event with so many people contributing to its success. Amy Andrews did a great job coordinating. The public works crew went above and beyond to help string lights and spruce up the downtown.
- He attended the cannabis regulation workshop with Mayor Harvey and Councilmember Stockwin.
- The antique vehicles that have been stored at the Corp yard are on auction at govdeals.com
- On the development side, staff is working with the owners of Maidu Village on mitigation fee negotiations; a 69 room hotel has been proposed for the corner of Whitcomb and S. Auburn; the roundabout design is in progress; and the Rising Sun pavement project is moving forward with 100% grant funding.
- He thanked Jim Bowers for his efforts to encourage use of the CDBG funds for the Culver Street repairs. A public hearing for the project will be held in January.
- The City has a new Building Inspector, Keith Bigbee and all City offices are now on the first floor.
- Council created an event liaison position in June of 2017. Reese and Fred Abbott have offered to fill that role as volunteers. They will serve as a resource for event coordinators and help with planning events. They will participate in an ‘all volunteer’ meeting in January to prevent conflicting calendars.

6C. **Additional Reports – Agency Partners**

Officer Chris Nave, California Highway Patrol Gold Run Public Information Officer

- Officer Nave mentioned the winter safety driving course at the Bass Pro Shop was well attended.
- CHP's Toys for Kids toy drive will begin distributing toys next week.
- A Maximum Enforcement Period goes into effect December 24th through January 2nd. Be careful during the holiday and be sure you have a sober designated driver.

Frank Klein, Colfax Area Chamber of Commerce President.

- Mr. Klein thanked Council and staff for supporting Winterfest. He gave recognition to the Soroptomists, the Lions Club, Executive Director Amy Andrews, Sharon Conners, Jim Bowers, and the Chamber Board for their contributions to a great event with about 3,000 in attendance.

Interim City Manager Heathcock relayed a message from Sergeant Ty Conners who sent his regrets for not being available for the meeting this evening. He has been away dealing with a search and rescue situation.

7 **COUNCIL BUSINESS**7A. **Draft Proposed City Manager Contract**

STAFF PRESENTATION: Mick Cabral, City Attorney

RECOMMENDED ACTION: Review the proposed draft city manager contract, receive any public comment, amend as appropriate, and adopt Resolution 54-2017 authorizing the execution of an employment agreement with Wes Heathcock to serve as Colfax City Manager.

City Attorney Cabral stated this contract with Wes Heathcock is an annual contract which will begin tomorrow. The compensation will be the same as for the last City Manager, \$110,000 this year, \$115,000 the next, \$120,000 the third year of service and after the third year will adjust with a Cost of Living Adjustment based on the Consumer Price Index. Health and vacation benefits will be the same as for other City employees based on his initial date of hire with the City in August of 2015. He stated it has been a pleasure to work with Mr. Heathcock and he recommends approval of the contract.

Councilmember Douglass stipulated an evaluation should be scheduled for June or July as this will mark a year from Mr. Heathcock's service in the city manager role.

Foxey McCleary stated she believes the Council should approve the contract.

On a motion by Mayor Pro Tem Hesch, seconded by Councilmember Mendoza, Council adopted Resolution 54-2017 authorizing the execution of an employment agreement with Wes Heathcock to serve as Colfax City Manager.

AYES: Douglass, Harvey, Hesch, Mendoza, Stockwin

7B. **City of Colfax – Unfunded Pension Liability.**

STAFF PRESENTATION: Laurie Van Groningen, Finance Director

RECOMMENDED ACTION: Receive update and direct staff as appropriate.

Finance Director Van Groningen stated the Annual CalPERS Report reflects a change in the calculation method for unfunded liabilities. The obligation for Colfax has increased significantly, but is amortized over a long term. Council can think of the obligation in terms of a mortgage.

Council discussed the liability and directed staff to include a payoff of the unfunded liability in upcoming budget discussions.

There was no public comment.

7C. Mitigation Impact Fees**Staff Presentation:** Laurie Van Groningen, Finance Director**Recommendation:** Receive update and direct staff as appropriate.

Finance Director Van Groningen explained that mitigation impact fees are set and allocated by ordinance.

City Attorney Cabral added that the fees are collected in accordance with the municipal code and must be used as allocated.

City Manager Heathcock estimated the modifying the fee schedule would take the better part of a year for a complete study and cost between \$20,000 and \$30,000.

Council agreed it is not worth the time and expense to modify the impact fee schedule.

There was no public comment.

7D. Rotation of City Council Officers: Mayor and Mayor Pro Tem**Staff Presentation:** Mick Cabral, City Attorney**Recommendation:** By separate motions, select Mayor and Mayor Pro Tem.

City Attorney Cabral stated the first meeting in December is the normal ceremonial passing of the gavel from the current mayor to a new mayor. There is no definitive legal method for selecting the new Council officers. If the rotation proceeds as it normally has, Councilmember Stockwin would be selected the new mayor and Councilmember Douglass would be the Mayor Pro Tem. Council, however, is free to make any selection it wishes.

Councilmember Mendoza nominated Councilmember Stockwin to serve as the next mayor.

AYES: Douglass, Harvey, Mendoza, Stockwin**ABSTAIN:** Hesch

Councilmember Stockwin nominated Councilmember Mendoza to become the Mayor Pro Tem. He stated she is the only member of Council who has not served as mayor and has shown good energy and enthusiasm for her service to the community.

AYES: Mendoza, Stockwin**NOES:** Harvey**ABSTAIN:** Douglass, Hesch

Councilmember Stockwin will serve as Mayor and Councilmember Mendoza will be the Mayor Pro Tem.

Mayor Harvey handed the gavel to Mayor Stockwin.

8 GOOD OF THE ORDER – INFORMAL COUNCIL STATEMENTS REGARDING THE BUSINESS OF THE CITY

City Manager Heathcock suggested this would be a good time to recognize the contributions of Councilmember Tony Hesch.

Mayor Pro Tem Mendoza gave a heartfelt thank you to Councilmember Hesch for his leadership qualities and mentoring. He cares about the community and taught her how to care as well. He is responsible for millions of dollars in grant funding from PCTPA. Her goal is to emulate his service.

Councilmember Douglass enjoyed working with Councilmember Hesch on the caboose and appreciated his advice for working with SACOG. He has great respect for Councilmember Hesch and is grateful to have a professional of his caliber serving the community.

Councilmember Harvey gave Councilmember Hesch hearty thanks for working so hard with PCTPA to “bring home the pork!”

Mayor Stockwin stated he learned much from listening to Councilmember Hesch’s questions and thoughts on a wide variety of subjects. He hates to see Councilmember Hesch leave the community.

Councilmember Hesch expressed his hope the Council will continue the good work, listen to public comment and follow up on public requests.

City Manager Heathcock stated Councilmember Hesch has been an invaluable resource for Colfax. He has ensured that processes have improved. He is the highest caliber of person.

Frank Klein and Tim Ryan also thanked Councilmember Hesch for his service.

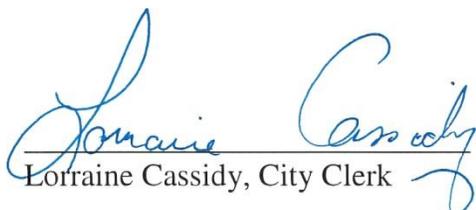
Councilmember Hesch thanked everyone for their comments and stated he is encouraged with the leadership of City Manager Heathcock who deals with problems by helping people find a path for a solution.

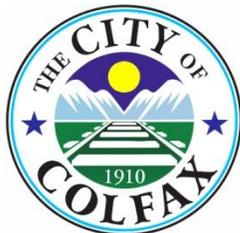
Councilmember Douglass confirmed this will be the last meeting in December and the next meeting will be January 10, 2018.

9 ADJOURNMENT

As there was no further business on the agenda, Mayor Stockwin adjourned the meeting at 9:09PM.

Respectfully submitted to City Council this 10th day of January, 2018


Lorraine Cassidy, City Clerk



STAFF REPORT TO THE COLFAX CITY COUNCIL

FOR THE JANUARY 10, 2018 COUNCIL MEETING

FROM: Wes Heathcock, City Manager
PREPARED BY: Laurie Van Groningen, Finance Director
DATE: December 18, 2017
SUBJECT: Cash Summary Report - November 2017

<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>	FUNDED	<input type="checkbox"/>	UN-FUNDED	AMOUNT:	FROM FUND:
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RECOMMENDED ACTION: Accept and file.

BACKGROUND AND ANALYSIS:

These monthly financial reports include General Fund Reserved Cash Analysis Graphs and the City of Colfax Cash Summary Report (with supporting documentation). The reports are prepared monthly on a cash basis and are reconciled to the General Ledger accounting system, previous reports, and bank statements. Detailed budget comparisons are provided as a mid-year report and also as part of the proposed budget process each year.

The purpose of the reports is to provide status of funds and transparency for Council and the public of the financial transactions of the City.

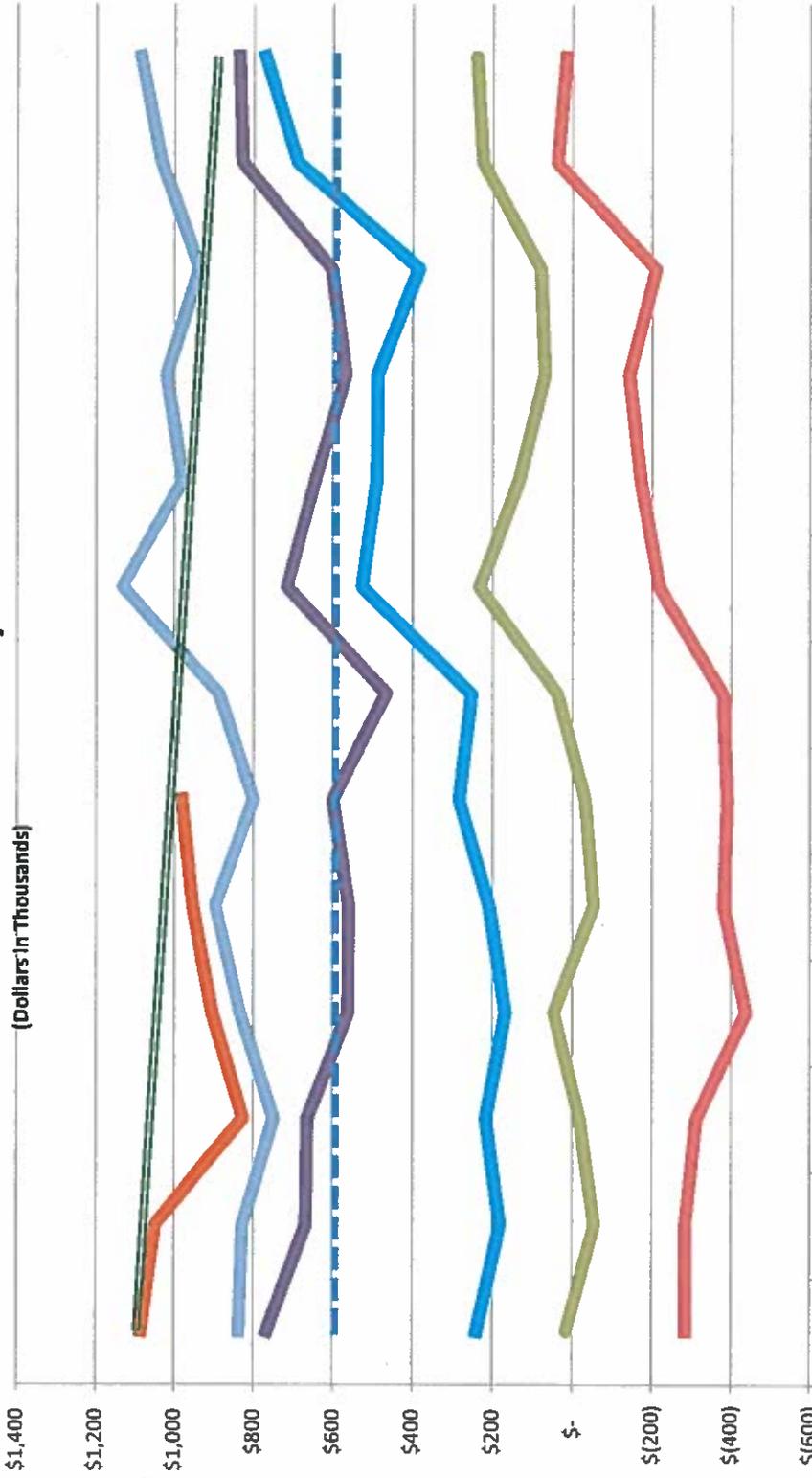
The attached reports reflect an overview of the financial transactions of the City of Colfax in November 2017. Monthly highlights include:

- Negative cash fund balances in Special Revenues and Capital project funds are due to timing of funding allocations and reimbursements.
 - Fund 250 - Streets& Roads – Fiscal year funding (via PCTPA) is generally requested and approved in the 2nd quarter of the fiscal year. Final allocations and transit contract revisions delayed our request for annual funds to January 2018.
 - Fund 292 – Fire Capital – Represents “loan” from General fund until Strike team revenues and USDA grant funding are received.
 - Fund 370 – Capital Funds North Main Street Project. We are working with Department of Transportation to revise fund allocations to maximize City reimbursement. Project was slightly under budget. Expect final reimbursement request to be finalized in January.
 - Major Expenses for November included:
 - Quarterly payments for Fire and Animal Control contracts

ATTACHMENTS:

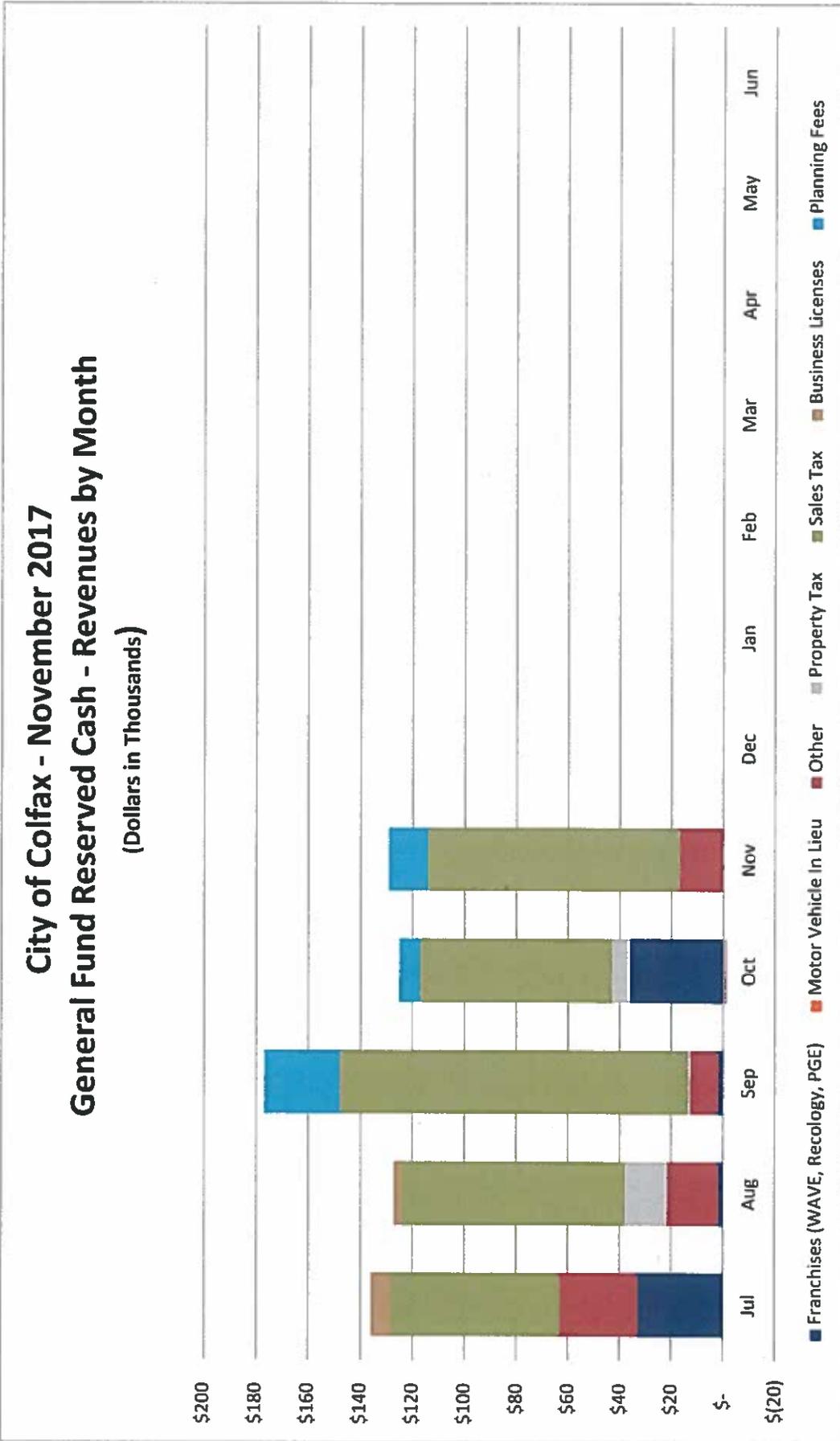
1. General Fund Reserved Cash Analysis Graphs
 - a. Cash Analysis – Balance
 - b. Expenses by Month
 - c. Revenues by Month
2. Cash Activity Reports
 - a. Cash Summary
 - b. Cash Transactions Report – by individual fund
 - c. Check Register Report - Accounts Payable
 - d. Daily Cash Summary Report (Cash Receipts)

City of Colfax - November 2017 General Fund Reserved Cash Analysis

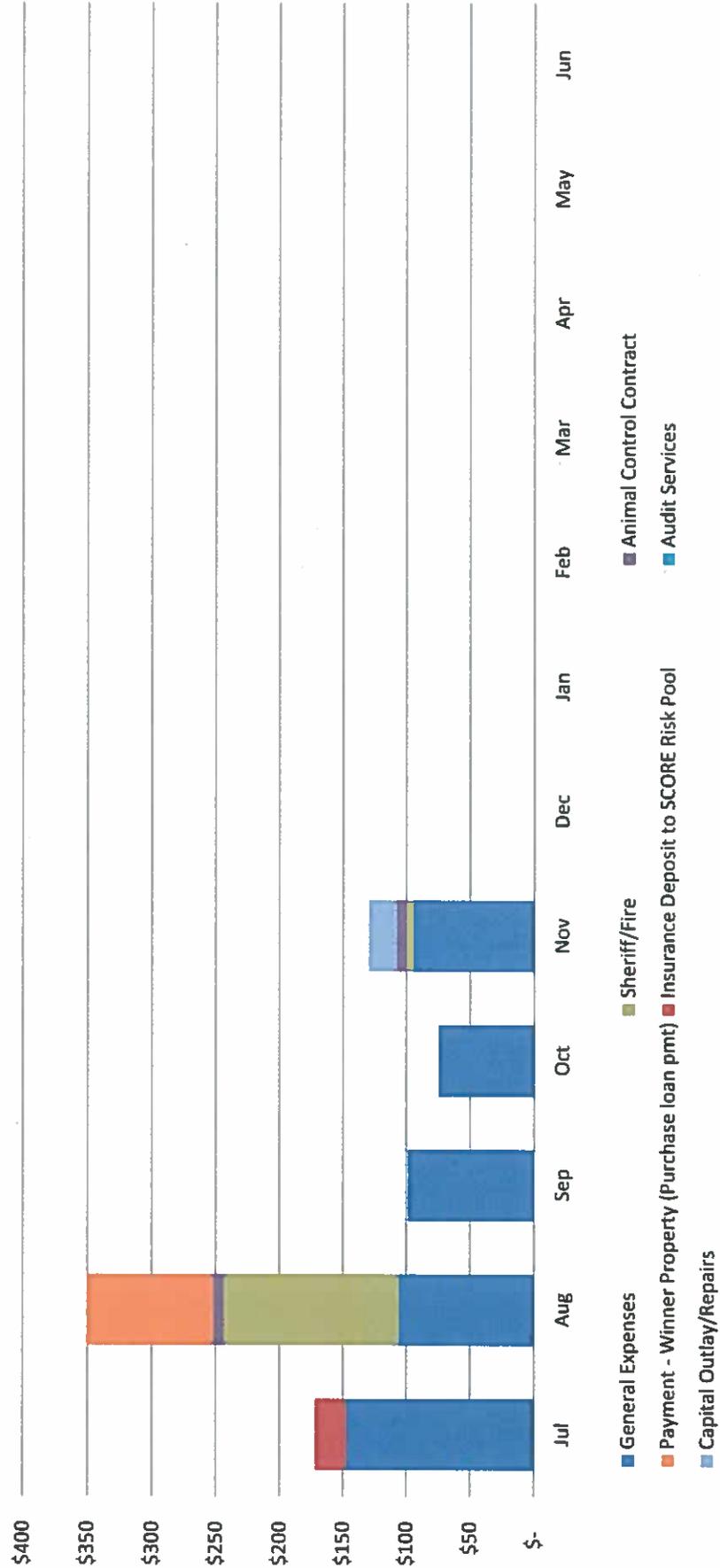


	Prev Yr	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cash Balance FY2017-18	\$1,086	\$1,050	\$828	\$905	\$954	\$983	\$889	\$1,133	\$981	\$1,022	\$938	\$1,034	1086
Cash Balance FY2016-17	\$838	\$829	\$750	\$835	\$897	\$802	\$466	\$717	\$647	\$569	\$605	\$831	838
Cash Balance FY2015-16	\$768	\$670	\$666	\$562	\$561	\$601	\$253	\$528	\$491	\$489	\$385	\$691	773
Cash Balance FY2014-15	\$240	\$181	\$217	\$167	\$209	\$284	\$36	\$233	\$134	\$69	\$79	\$225	240
Cash Balance FY2013-14	\$15	\$(57)	\$(20)	\$45	\$(55)	\$(34)	\$(380)	\$(221)	\$(173)	\$(144)	\$(212)	\$37	15
Cash Balance FY2012-13	\$(287)	\$(286)	\$(314)	\$(438)	\$(383)	\$(391)	\$595	\$595	\$595	\$595	\$595	\$595	\$595
*Reserves (Ops, Cap, Pen)	\$595	\$595	\$595	\$595	\$595	\$595	\$595	\$595	\$595	\$595	\$595	\$595	\$595
Budget FY2017-18	\$1,096	\$1,079	\$1,062	\$1,045	\$1,028	\$1,011	\$994	\$977	\$960	\$943	\$926	\$909	\$892

* General Fund (GF) Reserves per adopted budget.



City of Colfax - November 2017 General Fund Reserved Cash - Expenses by Month (Dollars in Thousands)



**City of Colfax
Cash Summary
November 30, 2017**

	Balance 10/31/2017	Revenues In	Expenses Out	Transfers	Balance 11/30/2017
US Bank	\$ 294,360.36	\$ 394,542.19	\$ (263,444.83)	\$ (250,000.00)	\$ 175,457.72
LAIF	\$ 3,290,355.54	\$ -		\$ 250,000.00	\$ 3,540,355.54
Total Cash - General Ledger	<u>\$ 3,584,715.90</u>	<u>\$ 394,542.19</u>	<u>\$ (263,444.83)</u>	<u>\$ -</u>	<u>\$ 3,715,813.26</u>
Petty Cash (In Safe)	\$ 300.00				\$ 300.00
Total Cash	<u>\$ 3,585,015.90</u>	<u>\$ 394,542.19</u>	<u>\$ (263,444.83)</u>	<u>\$ -</u>	<u>\$ 3,716,113.26</u>

Change in Cash Account Balance - Total \$ 131,097.36

Attached Reports:

1. Cash Transactions Report (By Individual Fund)	
2. Check Register Report (Accounts Payable)	\$ (187,482.57)
3. Cash Receipts - Daily Cash Summary Report	\$ 238,149.52
Payroll Checks and Tax Deposits	\$ (57,852.98)
Utility Billings - Receipts	\$ 138,338.86
Service Charge/Adj/Voids	\$ (55.47)
Other	\$ -
	<u><u>\$ 131,097.36</u></u> \$

Prepared by: Laurie Van Goning 12/18/17
Laurie Van Groningen, Finance Director

Reviewed by: Wes Heathcock
Wes Heathcock, Interim City Manager

City of Colfax

Cash Transactions Report - November 2017

	Beginning Balance	Debit Revenues	Credit (Expenditures)	Ending Balance
Fund Type: 1.11 - General Fund - Unassigned				
Fund: 100 - General Fund	\$ 1,082,612.58	\$ 111,392.31	\$ (93,440.17)	\$ 1,100,564.72
Fund: 120 - Land Development Fees	\$ 29,193.77	\$ 32,631.15	\$ (21,798.30)	\$ 40,026.62
Fund: 570 - Garbage Fund	\$ (157,576.21)	\$ -	\$ -	\$ (157,576.21)
Fund Type: 1.11 - General Fund - Unassigned	\$ 954,230.14	\$ 144,023.46	\$ (115,238.47)	\$ 983,015.13
Fund Type: 1.14 - General Fund - Restricted				
Fund: 571 - AB939 Landfill Diversion	\$ 28,117.26	\$ -	\$ -	\$ 28,117.26
Fund: 572 - Landfill Post Closure Maintenance	\$ 792,558.36	\$ -	\$ (4,627.37)	\$ 787,930.99
Fund Type: 1.14 - General Fund - Restricted	\$ 820,675.62	\$ -	\$ (4,627.37)	\$ 816,048.25
Fund Type: 1.24 - Special Rev Funds - Restricted				
Fund: 210 - Mitigation Fees - Roads	\$ 23,972.96	\$ -	\$ -	\$ 23,972.96
Fund: 211 - Mitigation Fees - Drainage	\$ 3,079.00	\$ -	\$ -	\$ 3,079.00
Fund: 212 - Mitigation Fees - Trails	\$ 43,135.51	\$ -	\$ -	\$ 43,135.51
Fund: 213 - Mitigation Fees - Parks/Rec	\$ 98,781.66	\$ -	\$ (16,902.00)	\$ 81,879.66
Fund: 214 - Mitigation Fees - City Bldgs	\$ -	\$ -	\$ -	\$ -
Fund: 215 - Mitigation Fees - Vehicles	\$ -	\$ -	\$ -	\$ -
Fund: 217 - Mitigation Fees - DT Parking	\$ 26,887.14	\$ -	\$ -	\$ 26,887.14
Fund: 218 - Support Law Enforcement	\$ 26,340.35	\$ 13,552.61	\$ -	\$ 39,892.96
Fund: 244 - CDBG Program Inc - ME Lending	\$ 208,873.15	\$ 1,000.00	\$ -	\$ 209,873.15
Fund: 250 - Streets - Roads/Transportation	\$ (98,463.14)	\$ 81,409.00	\$ (15,982.37)	\$ (33,036.51)
Fund: 253 - Gas Taxes	\$ 13,517.09	\$ 4,245.32	\$ (1,551.53)	\$ 16,210.88
Fund: 270 - Beverage Container Recycling	\$ 18,008.00	\$ -	\$ -	\$ 18,008.00
Fund: 280 - Oil Recycling	\$ 2,160.23	\$ -	\$ (10.21)	\$ 2,150.02
Fund: 292 - Fire Department Capital Funds	\$ (31,634.86)	\$ 9,760.00	\$ -	\$ (21,874.86)
Fund: 342 - Fire Construction - Mitigation	\$ 2,452.48	\$ -	\$ -	\$ 2,452.48
Fund: 343 - Recreation Construction	\$ 2,452.94	\$ -	\$ -	\$ 2,452.94
Fund Type: 1.24 - Special Rev Funds - Restrict	\$ 339,562.51	\$ 109,966.93	\$ (34,446.11)	\$ 415,083.33
Fund Type: 1.34 - Capital Projects - Restricted				
Fund: 300 - Capital Projects - General	\$ 5,023.82	\$ -	\$ -	\$ 5,023.82
Fund: 351 - Rising Sun Project	\$ -	\$ -	\$ (4,561.25)	\$ (4,561.25)
Fund: 370 - North Main Street Bike Route	\$ (218,915.74)	\$ -	\$ (525.00)	\$ (219,440.74)
Fund: 375 - Roundabout	\$ -	\$ -	\$ (8,848.45)	\$ (8,848.45)
Fund Type: 1.34 - Capital Projects - Restricted	\$ (213,891.92)	\$ -	\$ (13,934.70)	\$ (227,826.62)
Fund Type: 2.11 - Enterprise Funds - Unassigned				
Fund: 560 - Sewer	\$ 640,553.09	\$ 86,461.01	\$ (83,003.87)	\$ 644,010.23
Fund: 561 - Sewer Liftstations	\$ 376,551.29	\$ 14,062.45	\$ (12,187.20)	\$ 378,426.54
Fund: 563 - Wastewater Treatment Plant	\$ 173,983.59	\$ 38,589.56	\$ (7.11)	\$ 212,566.04
Fund: 564 - Sewer Connections	\$ 41,080.00	\$ -	\$ -	\$ 41,080.00
Fund: 565 - General Obligation Bond 1978	\$ 2,247.76	\$ -	\$ -	\$ 2,247.76
Fund: 567 - Inflow & Infiltration	\$ 449,723.82	\$ 1,438.78	\$ -	\$ 451,162.60
Fund Type: 2.11 - Enterprise Funds - Unassign	\$ 1,684,139.55	\$ 140,551.80	\$ (95,198.18)	\$ 1,729,493.17
Fund Type: 9.0 - CLEARING ACCOUNT				
Fund: 998 - PAYROLL CLEARING FUND	\$ -	\$ -	\$ -	\$ -
Fund Type: 9.0 - CLEARING ACCOUNT	\$ -	\$ -	\$ -	\$ -
Grand Totals:	\$ 3,584,715.90	\$ 394,542.19	\$ (263,444.83)	\$ 3,715,813.26

Check Register Report

ITEM 4B

Checks Processed November 2017

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CITY OF COLFAX

BANK: US BANK

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
US BANK Checks							
53027	11/01/2017	Reconciled		1161	49ER WATER SERVICES	WWTP TESTING	7,802.00
53028	11/01/2017	Reconciled		02829	BLUE RIBBON PERSONNEL SERVICES	TEMP LABOR THRU 10/15/17	1,366.40
53029	11/01/2017	Reconciled		03401	CHOICE BUILDER	NOV PREMIUMS	608.23
53030	11/01/2017	Reconciled		06278	FRONTIER COMMUNICATIONS	WWTP PHONE SVC	182.04
53031	11/01/2017	Reconciled		07460	GOLD COUNTRY MEDIA	LEGAL NOTICE	409.71
53032	11/01/2017	Reconciled		08086	HBE RENTALS	LANDFILL CRACK RPR	10.56
53033	11/01/2017	Reconciled		08159	HILL BROTHERS CHEMICAL CO.	WWTP CHEMICALS	7,335.32
53034	11/01/2017	Reconciled		08660	HUNT AND SONS, INC.	FIRE DEPT FUEL	558.51
53035	11/01/2017	Reconciled		23101	LARRY WALKER ASSOCIATES	NPDES PERMIT ASSISTANCE	2,515.83
53036	11/01/2017	Reconciled		12180	LAWRENCE & ASSOCIATES INC	SEPT 2017 MONITORING	1,509.75
53037	11/01/2017	Reconciled		12209	LIEBERT CASSIDY WHITMORE	LEGAL SVCS SEPT 2017	48.00
53038	11/01/2017	Reconciled		13560	MUNICIPAL CODE CORPORATION	CODE BOOK UPDATE	1,490.87
53039	11/01/2017	Reconciled		14356	NORTHERN CALIFORNIA GLOVE	SUPPLIES	242.13
53040	11/01/2017	Reconciled		14357	NORTHERN SAFETY & INDUSTRIAL	SAFETY SUPPLIES	191.27
53041	11/01/2017	Reconciled		16300	PCWA -PLACER COUNTY	STMT 10/17/17	3,181.17
53042	11/01/2017	Reconciled		18194	RGS - REGIONAL GOV SERVICES	SEPT 2017 PLANNING SVCS	3,500.00
53043	11/01/2017	Reconciled		19575	SHANNA STAHL	STMT 10/23/17	60.00
53044	11/01/2017	Reconciled		23169	WAVE BUSINESS SOLUTIONS	CITY HALL INTERNET	159.90
53045	11/01/2017	Reconciled		23169	WAVE BUSINESS SOLUTIONS	DEPOT PHONE	13.64
53046	11/01/2017	Reconciled		23169	WAVE BUSINESS SOLUTIONS	STMT 10/17/17	28.13
53047	11/07/2017	Reconciled		011200	24 SEVEN FIRE PROTECTION	FIRE EXT MAINTENANCE	504.90
53048	11/07/2017	Reconciled		01122	A & A STEPPING STONE MFG., INC	PARKING BLOCKS	102.15
53049	11/07/2017	Reconciled		01448	AMERIGAS - COLFAX	STMT 10/25/17	20.41
53050	11/07/2017	Reconciled		01448	AMERIGAS - COLFAX	STMT 10/25/17	31.92
53051	11/07/2017	Reconciled		01448	AMERIGAS - COLFAX	STMT 10/25/17	46.12
53052	11/07/2017	Reconciled		01460	AMERIPRIDE UNIFORM SERVICE	STMT 10/31/17	536.98
53053	11/07/2017	Reconciled		01777	AUBURN ENDURANCE EVENTS, LLC	WILDEST RIDE EVENT REFUND	100.00
53054	11/07/2017	Reconciled		2020	B & M BUILDERS	CABOOSE CONCRETE	16,902.00
53055	11/07/2017	Reconciled		02829	BLUE RIBBON PERSONNEL SERVICES	TEMP LABOR THRU 10/22/17	341.60
53056	11/07/2017	Reconciled		03493	COASTLAND CIVIL ENGINEERING	ENGINEER SVCS SEPT 2017	11,501.25
53057	11/07/2017	Printed		07591	COLFAX GREEN MACHINE	3RD OF JULY EVENT REFUND	100.00
53058	11/07/2017	Reconciled		03540	COLFAX LIONS CLUB	3RD OF JULY PARADE EVENT REFUN	100.00
53059	11/07/2017	Reconciled		08086	HBE RENTALS	DEPOT RPR	160.00
53060	11/07/2017	Reconciled		08170	HILLS FLAT LUMBER CO	STMT 10/25/17	803.18
53061	11/07/2017	Reconciled		10510	JOSEPH SCHWIND	EQUIP RPR	90.50
53062	11/07/2017	Reconciled		16011(2)	PELLETREAU, ALDERSON & CABRAL	LEGAL SVCS OCT 2017	7,878.14
53063	11/07/2017	Reconciled		16035	PG&E	ELECTRICITY	19,498.00
53064	11/07/2017	Reconciled		16211	PLACER COUNTY TAX COLLECTOR	LOT OF ART LEASE TAX	95.38
53065	11/07/2017	Reconciled		18400	RIEBES AUTO PARTS	STMT 10/31/17	38.42
53066	11/07/2017	Reconciled		18496	RIVER CITY RENTALS	S. AUBURN DRAINS	202.76
53067	11/07/2017	Reconciled		06740	TYLER TECHNOLOGIES	FUNDBALANCE SOFTWARE CONTRACT	4,424.44
53068	11/07/2017	Reconciled		21560	US BANK CORPORATE PMT SYSTEM	STMT 10/23/17	574.11
53069	11/07/2017	Reconciled		22106	VAN GRONINGEN & ASSOCIATES	FINANCIAL SVCS OCT 2017	7,406.25
53070	11/07/2017	Reconciled		23169	WAVE BUSINESS SOLUTIONS	STMT 10/21/17	191.38
53071	11/07/2017	Reconciled		23171	WC CONSTRUCTION SERVICES	GATEWAY MONUMENT	4,412.02
53072	11/07/2017	Reconciled		23236	MARY WHITING	STMT 10/31/17	21.44
53073	11/08/2017	Reconciled		03141	CALPERS	NOV 2017 HEALTH PREMIUMS	9,351.35
53074	11/09/2017	Reconciled		16162	PLACER COUNTY CLERK-RECORDER	RECORDING FEE FORM 433A	21.00

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CITY OF COLFAX

BANK: US BANK

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
US BANK Checks							
53075	11/15/2017	Reconciled		01414	ALHAMBRA & SIERRA SPRINGS	WATER CITY HALL/WWTP	151.77
53076	11/15/2017	Reconciled		01448	AMERIGAS - COLFAX	DEPOT PROPANE	128.17
53077	11/15/2017	Printed		01500	ANDERSON'S SIERRA	SPLASH PARK PARKING LOT	102.30
53078	11/15/2017	Reconciled		01766	AT&T MOBILITY	OCT 2017 CELL PHONES	778.26
53079	11/15/2017	Reconciled		02829	BLUE RIBBON PERSONNEL SERVICES	TEMP LABOR THRU 11/5/17	1,526.53
53080	11/15/2017	Reconciled		03300	CHAMBER OF COMMERCE	WINTERFEST FIREWORKS 2017	500.00
53081	11/15/2017	Reconciled		03401	CHOICE BUILDER	DEC PREMIUMS	608.23
53082	11/15/2017	Reconciled		03493	COASTLAND CIVIL ENGINEERING	ENG SVCS OCT 2017	15,537.58
53083	11/15/2017	Reconciled		03510	COLFAX GLASS	CORP YARD BATHROOM MIRROR	15.02
53084	11/15/2017	Reconciled		03790	CVCWA-CENTRAL VALLEY CLEAN	7/1-6/30/18 MEMBERSHIP	840.00
53085	11/15/2017	Reconciled		04234	DE LAGE LANDEN FINANCIAL	NOV 2017 COPY MACH LEASE	468.34
53086	11/15/2017	Reconciled		05221	EOSI - ENVIRONMENT OPERATING	WWTP CHEMICALS	5,092.68
53087	11/15/2017	Reconciled		07200	GENERAL PLUMBING SUPPLY	SPLASH PARK RPR	58.01
53088	11/15/2017	Reconciled		07465	GOLD MINER PEST CONTROL	FIRE STATION 36 PEST CONTROL	144.00
53089	11/15/2017	Reconciled		08050	HACH COMPANY	WWTP LAB SUPPLIES	1,182.30
53090	11/15/2017	Reconciled		08200	HINDERLITER, DE LLAMAS & ASSOC	AUDIT SVCS Q2 2017	704.40
53091	11/15/2017	Reconciled		08660	HUNT AND SONS, INC.	PW FUEL	615.72
53092	11/15/2017	Printed		11045	KINGSCOTE CHEMICALS	SEWER TESTING EQUIP	2,026.31
53093	11/15/2017	Reconciled		13243	MEDICH ELECTRIC	ELECTRICAL SVCS	680.00
53094	11/15/2017	Reconciled		13274	MIRACLE PLAYSYSTEMS, INC	SPLASH PARK SWINGS	284.95
53095	11/15/2017	Reconciled		13560	MUNICIPAL CODE CORPORATION	MUNI CODE WEB HOSTING	350.00
53096	11/15/2017	Reconciled		14356	NORTHERN CALIFORNIA GLOVE	JACKETS	152.30
53097	11/15/2017	Reconciled		16166	PLACER COUNTY BOARD OF	CITY COUNTY DINNER	50.00
53098	11/15/2017	Reconciled		03580	PLACER COUNTY HHS	ANIMAL & FIELD SVCS 17/18 Q2	7,722.68
53099	11/15/2017	Reconciled		16500	PLACER OPERATIONAL AREA	Q1 17/18 FIRE PROTECTION	5,375.00
53100	11/15/2017	Reconciled		19575	SHANNA STAHL	MISSING TITLE FOR FIRE TRUCK	40.00
53101	11/15/2017	Reconciled		01790	SIERRA OFFICE PRODUCTS	OFFICE SUPPLIES	263.55
53102	11/15/2017	Reconciled		19320	SOLENIS	WWTP CHEMICALS	3,241.12
53103	11/15/2017	Reconciled		21900	UV DOCTOR LAMPS LLC	WWTP BALLAST RPR	2,689.53
53104	11/15/2017	Reconciled		22134	VISION QUEST	TECH SUPPORT PREPAY	1,016.00
53105	11/15/2017	Reconciled		22240	VULCAN MATERIALS COMPANY	SPLASH PARK H2O LINE/PARKING	744.31
53106	11/15/2017	Reconciled		23169	WAVE BUSINESS SOLUTIONS	CORP YARD INTERNET	54.90
53107	11/15/2017	Reconciled		23301	WESTERN PLACER WASTE	SLUDGE REMOVAL	471.90
53108	11/15/2017	Printed		23230	JEFF WHEELER	SEPT & OCT WATER LOT OF ART	77.38
53109	11/21/2017	Reconciled		02829	BLUE RIBBON PERSONNEL SERVICES	TEMP LABOR THRU 11/12/17	683.20
53110	11/21/2017	Printed		07570	GRAINGER	BELT OIL	219.00
53111	11/21/2017	Reconciled		08660	HUNT AND SONS, INC.	PW FUEL	322.95
53112	11/21/2017	Void	12/15/2017	10260	JORGENSEN COMPANY	FIRE DEPT EXTINGUISHERS	0.00
53113	11/21/2017	Reconciled		23101	LARRY WALKER ASSOCIATES	NPDES PERMIT ASSISTANCE	2,750.00
53114	11/21/2017	Reconciled		13243	MEDICH ELECTRIC	SPLASH PARK RPR	5,371.00
53115	11/21/2017	Reconciled		14356	NORTHERN CALIFORNIA GLOVE	SUPPLIES	116.21
53116	11/21/2017	Reconciled		16559	PLAZA TIRE AND AUTO SERVICE	PW TRUCK REPAIR	391.57
53117	11/21/2017	Reconciled		18194	RGS - REGIONAL GOV SERVICES	OCT 2017 PLANNING SVCS	5,000.00
53118	11/21/2017	Reconciled		1213	RUTH ACKERMAN	CANCELLED BLDG PERMIT REFUND	81.00
53119	11/21/2017	Reconciled		19279	SERVICE ENGINEERING	LIFT STATION PUMP REPAIR	480.00
53120	11/21/2017	Reconciled		19396	SIERRA SAFETY COMPANY	SAFETY SUPPLIES	380.28
53121	11/21/2017	Reconciled		23169	WAVE BUSINESS SOLUTIONS	CITY HALL INTERNET	159.90
53122	11/21/2017	Reconciled		23450	WINNER CHEVROLET, INC.	PW VEHICLE RPR	1,165.06

Total Checks: 96

Checks Total (excluding void checks):

187,482.57

DAILY CASH SUMMARY REPORT

ITEM 4B

General Cash Receipts Nov 2017
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City of Colfax

MJE No.	Line	Posting Date	Type	GL Number	Debit	Credit	Net Chng
Fund: 100 - General Fund							
101352	2	11/08/2017	CR	100-000-1000	500.00	0.00	500.00
101353	2	11/08/2017	CR	100-000-1000	2,769.62	0.00	2,769.62
101354	2	11/08/2017	CR	100-000-1000	1,000.00	0.00	1,000.00
101356	2	11/08/2017	CR	100-000-1000	60.00	0.00	60.00
101357	2	11/08/2017	CR	100-000-1000	101.25	0.00	101.25
101358	2	11/08/2017	CR	100-000-1000	178.25	0.00	178.25
101359	2	11/08/2017	CR	100-000-1000	131.62	0.00	131.62
101360	2	11/08/2017	CR	100-000-1000	100.00	0.00	100.00
101361	2	11/08/2017	CR	100-000-1000	276.50	0.00	276.50
101362	2	11/08/2017	CR	100-000-1000	5.40	0.00	5.40
101363	2	11/08/2017	CR	100-000-1000	1.40	0.00	1.40
11/08/2017		Daily Totals			5,124.04	0.00	5,124.04
101365	2	11/14/2017	CR	100-000-1000	909.15	0.00	909.15
101366	2	11/14/2017	CR	100-000-1000	118.56	0.00	118.56
101367	2	11/14/2017	CR	100-000-1000	223.50	0.00	223.50
101368	2	11/14/2017	CR	100-000-1000	188.06	0.00	188.06
101369	2	11/14/2017	CR	100-000-1000	192.25	0.00	192.25
101370	2	11/14/2017	CR	100-000-1000	223.50	0.00	223.50
101371	2	11/14/2017	CR	100-000-1000	20.00	0.00	20.00
101372	2	11/14/2017	CR	100-000-1000	164.25	0.00	164.25
101373	2	11/14/2017	CR	100-000-1000	164.25	0.00	164.25
101374	2	11/14/2017	CR	100-000-1000	76.00	0.00	76.00
101375	2	11/14/2017	CR	100-000-1000	0.00	216.27	-216.27
101465	2	11/14/2017	CR	100-000-1000	115.95	0.00	115.95
101466	2	11/14/2017	CR	100-000-1000	76.00	0.00	76.00
11/14/2017		Daily Totals			2,471.47	216.27	2,255.20
101458	2	11/15/2017	CR	100-000-1000	96,800.00	0.00	96,800.00
11/15/2017		Daily Totals			96,800.00	0.00	96,800.00
101376	2	11/16/2017	CR	100-000-1000	1,989.09	0.00	1,989.09
101379	2	11/16/2017	CR	100-000-1000	200.00	0.00	200.00
101380	2	11/16/2017	CR	100-000-1000	100.00	0.00	100.00
101381	2	11/16/2017	CR	100-000-1000	76.00	0.00	76.00
101384	2	11/16/2017	CR	100-000-1000	200.00	0.00	200.00
101385	2	11/16/2017	CR	100-000-1000	100.00	0.00	100.00
101386	2	11/16/2017	CR	100-000-1000	76.00	0.00	76.00
101607	2	11/16/2017	CR	100-000-1000	0.00	200.00	-200.00
101608	2	11/16/2017	CR	100-000-1000	0.00	100.00	-100.00
101609	2	11/16/2017	CR	100-000-1000	0.00	76.00	-76.00
11/16/2017		Daily Totals			2,741.09	376.00	2,365.09
101387	2	11/17/2017	CR	100-000-1000	262.25	0.00	262.25
101388	2	11/17/2017	CR	100-000-1000	673.16	0.00	673.16
101389	2	11/17/2017	CR	100-000-1000	122.25	0.00	122.25
101390	2	11/17/2017	CR	100-000-1000	114.50	0.00	114.50
11/17/2017		Daily Totals			1,172.16	0.00	1,172.16
101459	2	11/21/2017	CR	100-000-1000	1,669.28	0.00	1,669.28
101460	2	11/21/2017	CR	100-000-1000	150.00	0.00	150.00
101461	2	11/21/2017	CR	100-000-1000	175.00	0.00	175.00

Limited to include: JE Types of: CR

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MJE No.	Line	Posting Date	Type	GL Number	Debit	Credit	Net Chng	
101462	2	11/21/2017	CR	100-000-1000	100.00	0.00	100.00	
101463	2	11/21/2017	CR	100-000-1000	157.29	0.00	157.29	
101464	2	11/21/2017	CR	100-000-1000	1.65	0.00	1.65	
11/21/2017		Daily Totals			2,253.22	0.00	2,253.22	
101467	2	11/29/2017	CR	100-000-1000	3.45	0.00	3.45	
101468	2	11/29/2017	CR	100-000-1000	54.45	0.00	54.45	
101469	2	11/29/2017	CR	100-000-1000	136.25	0.00	136.25	
101470	2	11/29/2017	CR	100-000-1000	136.25	0.00	136.25	
11/29/2017		Daily Totals			330.40	0.00	330.40	
101529	2	11/30/2017	CR	100-000-1000	76.00	0.00	76.00	
11/30/2017		Daily Totals			76.00	0.00	76.00	
Fund: 100 - General Fund					TOTALS:	110,968.38	592.27	110,376.11
Fund: 120 - Land Development Fees								
101220	2	11/01/2017	CR	120-000-1000	831.15	0.00	831.15	
11/01/2017		Daily Totals			831.15	0.00	831.15	
101378	2	11/16/2017	CR	120-000-1000	15,900.00	0.00	15,900.00	
101383	2	11/16/2017	CR	120-000-1000	15,900.00	0.00	15,900.00	
101606	2	11/16/2017	CR	120-000-1000	0.00	15,900.00	-15,900.00	
11/16/2017		Daily Totals			31,800.00	15,900.00	15,900.00	
Fund: 120 - Land Development Fees					TOTALS:	32,631.15	15,900.00	16,731.15
Fund: 218 - Support Law Enforcement								
101376	6	11/16/2017	CR	218-000-1000	13,552.61	0.00	13,552.61	
11/16/2017		Daily Totals			13,552.61	0.00	13,552.61	
Fund: 218 - Support Law Enforcement					TOTALS:	13,552.61	0.00	13,552.61
Fund: 244 - CDBG MicroEnterprise Lending								
101355	2	11/08/2017	CR	244-000-1000	1,000.00	0.00	1,000.00	
11/08/2017		Daily Totals			1,000.00	0.00	1,000.00	
Fund: 244 - CDBG MicroEnterprise Lending					TOTALS:	1,000.00	0.00	1,000.00
Fund: 250 - Streets - Roads/Transportation								
101219	2	11/01/2017	CR	250-000-1000	81,409.00	0.00	81,409.00	
11/01/2017		Daily Totals			81,409.00	0.00	81,409.00	

Limited to include: JE Types of: CR

DAILY CASH SUMMARY REPORT

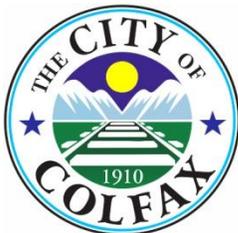
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General Cash Receipts Nov 2017
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MJE No.	Line	Posting Date	Type	GL Number	Debit	Credit	Net Chng	
Fund: 250 - Streets - Roads/Transportation					TOTALS:	81,409.00	0.00	81,409.00
Fund: 253 - Gas Taxes								
101621	2	11/30/2017	CR	253-000-1000	4,245.32	0.00	4,245.32	
11/30/2017		Daily Totals			4,245.32	0.00	4,245.32	
Fund: 253 - Gas Taxes					TOTALS:	4,245.32	0.00	4,245.32
Fund: 292 - Fire Department Capital Funds								
101364	2	11/14/2017	CR	292-000-1000	9,760.00	0.00	9,760.00	
11/14/2017		Daily Totals			9,760.00	0.00	9,760.00	
Fund: 292 - Fire Department Capital Funds					TOTALS:	9,760.00	0.00	9,760.00
Fund: 560 - Sewer								
101351	2	11/03/2017	CR	560-000-1000	200.00	0.00	200.00	
11/03/2017		Daily Totals			200.00	0.00	200.00	
101377	2	11/16/2017	CR	560-000-1000	61.33	0.00	61.33	
101382	2	11/16/2017	CR	560-000-1000	61.33	0.00	61.33	
101605	2	11/16/2017	CR	560-000-1000	0.00	61.33	-61.33	
11/16/2017		Daily Totals			122.66	61.33	61.33	
Fund: 560 - Sewer					TOTALS:	322.66	61.33	261.33
Fund: 561 - Sewer Liftstations								
101530	2	11/30/2017	CR	561-000-1000	407.00	0.00	407.00	
101531	2	11/30/2017	CR	561-000-1000	407.00	0.00	407.00	
11/30/2017		Daily Totals			814.00	0.00	814.00	
Fund: 561 - Sewer Liftstations					TOTALS:	814.00	0.00	814.00
GRAND TOTALS:					254,703.12	16,553.60	238,149.52	



STAFF REPORT TO THE COLFAX CITY COUNCIL

For the January 10, 2018 Council Meeting

FROM: Wes Heathcock, City Manager
PREPARED BY: Laurie Van Groningen, Finance Director
PREPARED: December 21, 2017
SUBJECT: Local Transportation Funds and State Transit Assistance Funds

<input type="checkbox"/>	N/A	<input type="checkbox"/>	FUNDED	<input type="checkbox"/>	UN-FUNDED	AMOUNT: N/A	FROM FUND: 250 Revenue
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RECOMMENDED ACTION: Adopt Resolution 01-2018 authorizing the City Manager to file claims or execute agreements for: Local Transportation Funds in the amount of \$115,623 for streets and roads purposes (Article 8 – Section 99400 Of The California Public Utilities Code), Local Transportation Funds of \$3,684 for transit services (Article 8c, Section 99400C Of The California Public Utilities Code), and State Transit Assistance Funds of \$9,947 for transit services (Article 6.5, Chapter 4, Section 99313 of the California Public Utilities Code).

ISSUE STATEMENT AND DISCUSSION:

Staff has completed the required Claim Documentation for Local and State Transportation Funds for the City allocation for FY 2017-2018. The total amount allocated and being requested is \$129,254. This amount exceeds the amount estimated in the amended budget for FY 2017-2018 by \$19,966 (budgeted allocation was \$109,288). The excess amount may reduce the amount of Gas Taxes and/or General Funds to be applied to the Streets and Roads Fund for FY 2017-2018.

RECOMMENDATION

Staff recommends approval of the Resolution and immediate submittal of claim forms for available funding.

ATTACHMENTS:

1. PCTPA – Final Findings of Apportionment for FY2017-2018 (3 pages)
2. TDA Compliance Checklist
3. TDA Claim Worksheet
4. Claim for Local Transportation Funds – Transit Purposes
5. Claim for Local Transportation Funds – Streets and Road Purposes
6. TDA Annual Project and Financial Plan
7. Copy of Agreement with Placer County for Transit services

City of Colfax

City Council

Resolution № 01-2018

AUTHORIZING THE CITY MANAGER TO FILE CLAIMS OR EXECUTE AGREEMENTS FOR:

- LOCAL TRANSPORTATION FUNDS IN THE AMOUNT OF \$115,623 FOR STREETS AND ROADS PURPOSES (ARTICLE 8 – SECTION 99400 OF THE CALIFORNIA PUBLIC UTILITIES CODE),
- LOCAL TRANSPORTATION FUNDS OF \$3,684 FOR TRANSIT SERVICES (ARTICLE 8C, SECTION 99400C OF THE CALIFORNIA PUBLIC UTILITIES CODE), AND
- STATE TRANSIT ASSISTANCE FUNDS IN THE AMOUNT OF \$9,947 FOR CONTRACTED TRANSIT SERVICES (SECTION 99313 OF THE CALIFORNIA PUBLIC UTILITIES CODE, CHAPTER 4, ARTICLE 6.5)

Whereas, Title 21, Chapter 3 of the California Administrative Code establishes procedures for applying for Local Transportation Funds; and

Whereas, the Placer County Transportation Planning Agency is authorized to receive and approve all claims for Local Transportation Funds and State Transit Assistance Funds.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Colfax as follows:

1. The foregoing recitals are true and correct statements of fact and are incorporated by reference into this resolution.

2. The City Manager is authorized to submit claims to the Placer County Transportation Planning Agency for the City of Colfax's Article 8 Local Transportation Funds and State Transit Assistance Funds.

The Foregoing Resolution was Duly and Regularly Adopted, this 10th Day of January 2018, by the City Council of the City of Colfax, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Will Stockwin, Mayor

ATTEST:

Lorraine Cassidy, City Clerk

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY
FY 2017/2018 STATE TRANSIT ASSISTANCE (STA) FUND ALLOCATION REVISED ESTIMATE (EXCLUDING TAHOE BASIN)
November 2017**

PUC 99313 Allocation	\$1,785,224
PUC 99314.8 Allocation	\$264,808
Total STA Allocation ⁽¹⁾	\$2,050,032

4 Percent Allocation of PUC 99313 to WPCTSA⁽²⁾ \$71,409

Total PUC 99313 Allocation Available to Jurisdictions \$1,713,815

FY 2017/2018 Jurisdiction PUC Section 99313 STA Fund Allocation

Jurisdiction	January 2017 Population ⁽³⁾	PUC 99313 Population Percentage	PUC 99313 Population Allocation	PUC 99313 FY 2016/2017 Fund Balance ⁴	PUC 99313 Population Allocation
Placer County	100,633	27.05%	\$463,589	\$19,641	\$483,230
Auburn	14,096	3.79%	\$64,937	\$2,796	\$67,733
Colfax	2,070	0.56%	\$9,536	\$411	\$9,947
Lincoln	48,165	12.95%	\$221,883	\$9,412	\$231,295
Loomis	6,775	1.82%	\$31,211	\$1,331	\$32,542
Rocklin	64,417	17.32%	\$296,752	\$11,999	\$308,751
Roseville	135,868	36.52%	\$625,908	\$26,657	\$652,565
TOTAL	372,024	100.00%	\$1,713,815	\$72,247	\$1,786,062

Notes: (1) 2017/2018 State Transit Assistance Allocation Revised Estimate, California State Controller Division of Accounting and Reporting, November 3, 2017.

(2) 4% of unencumbered PUC 99313 Allocation is allocated to WPCTSA.

(3) Table E-1: City/County Population Estimates January 1, 2016 to January 1, 2017, DOF, May 1, 2017.

(3)

PUC = Public Utilities Code

FY 2017/2018 Jurisdiction PUC 99314.8 STA Final Fund Allocation

Jurisdiction	PUC 99314 Fare Revenue Basis ⁽⁴⁾	PUC 99314 Fare Revenue Percentage	PUC 99314 Fare Revenue Allocation	PUC 99314 FY 2016/2017 Adjustment ⁽⁵⁾	PUC 99314 Fare Revenue Allocation	Total Jurisdiction Allocation
Placer County	\$4,358,254	76.1%	\$201,547	(\$5,048)	\$196,498	\$679,729
Auburn	\$27,057	0.5%	\$1,251	\$9	\$1,260	\$68,992
Colfax	\$0	0.0%	\$0	\$0	\$0	\$9,947
Lincoln	\$0	0.0%	\$0	(\$37)	(\$37)	\$231,258
Loomis	\$0	0.0%	\$0	\$0	\$0	\$32,542
Rocklin	\$0	0.0%	\$0	\$0	\$0	\$308,751
Roseville	\$1,340,903	23.4%	\$62,010	\$6,312	\$68,322	\$720,886
TOTAL	\$5,726,214	100.0%	\$264,808	\$1,235	\$266,043	\$2,052,105

Notes: (4) 2017/18 State Transit Assistance 99314 Fare Revenue Allocation Detail, California State Controller Division of Accounting and Reporting, November 3, 2017.

(5) Adjustments to reconcile difference in FY 2016/17 PUC 99314.8 4th Quarter payment to adopted estimates, August 8, 2017.

January 1, 2017 DOF Population Estimates¹		
TRPA Population ²	10,813	2.8244%
PCTPA Population	372,024	97.1756%
TOTAL	382,837	100.00%

Sources:

1. Table E-1: City/County Population Estimates January 1, 2016 to January 1, 2017, DOF, May 1, 2017.

2. Western Slope and Tahoe Basin for Placer County as of January 1, 2017, DOF, May 17, 2017.

PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)

FINAL FINDINGS OF APPORTIONMENT FOR FY 2017/2018

LOCAL TRANSPORTATION FUND (LTF)

August 2017

	FY 2016/2017 Estimated Fund Balance Subtotal ⁽¹⁾	FY 2017/2018 Revenue Subtotal	FY 2017/2018 Apportionment Total
PLACER COUNTY LTF REVENUE ESTIMATE	\$565,720	\$23,293,557	\$23,859,277
TRPA Revenue Estimate ⁽²⁾			
TRPA LTF Fund Balance	2 8244%	\$657,912	\$657,912
TRPA TOTAL			
County Auditor Administrative Costs		\$251	\$251
BALANCE AVAILABLE FOR APPORTIONMENT BY TRPA			\$647,168
PCTPA Revenue Estimate	97 1756%	\$22,635,646	\$22,635,646
PCTPA LTF Fund Balance	\$576,223		\$576,223
PCTPA TOTAL			
County Auditor Administrative Costs		\$8,749	\$8,749
PCTPA Administrative and Planning Costs ⁽³⁾		\$425,000	\$425,000
Pedestrian and Bicycle Allocation ⁽⁴⁾	\$11,524	\$444,037.93	\$455,562
Community Transit Service Article 4.5 Allocation ⁽⁵⁾	\$0	\$0	\$0
BALANCE AVAILABLE FOR APPORTIONMENT BY PCTPA	\$564,699	\$21,757,859	\$22,322,557

Apportionment of FY 2017/2018 PCTPA LTF Revenue Estimate by Jurisdiction					
Jurisdiction	Population January 1, 2017	Percent (%)	FY 2017/18 Allocation Subtotal	FY 2016/17 Carryover Apportionment ⁽⁶⁾	Revenue Apportionment
PLACER COUNTY	100,633	27.05%	\$5,885,530	\$153,513	\$6,039,044
AUBURN	14,096	3.79%	\$824,406	\$21,865	\$846,271
COLFAX	2,070	0.56%	\$121,064	\$3,214	\$124,278
LINCOLN	48,165	12.95%	\$2,816,935	\$73,566	\$2,890,501
LOOMIS	6,775	1.82%	\$396,237	\$10,400	\$406,636
ROCKLIN	64,417	17.32%	\$3,767,434	\$93,787	\$3,861,222
ROSEVILLE	135,868	36.52%	\$7,946,253	\$208,353	\$8,154,606
TOTAL	372,024	100.00%	\$21,757,859	\$564,699	\$22,322,557

Apportionment of FY 2017/2018 PCTPA LTF Revenue Estimate Available to Claimant			
Jurisdiction	Revenue Apportionment	Planning Contribution ⁽⁷⁾	Available to Claimant
PLACER COUNTY	\$6,039,044	(\$241,562)	\$5,797,482
AUBURN	\$846,271	(\$33,851)	\$812,420
COLFAX	\$124,278	(\$4,971)	\$119,307
LINCOLN	\$2,890,501	(\$116,620)	\$2,773,881
LOOMIS	\$406,636	(\$16,265)	\$390,371
ROCKLIN	\$3,861,222	(\$154,449)	\$3,706,773
ROSEVILLE	\$8,154,606	(\$326,184)	\$7,828,422
TOTAL	\$22,322,557	(\$893,902)	\$21,428,655

NOTES:

- 1) FY 2017/2018 LTF balance based on August 3, 2017 actual fund balance provided by Placer County Auditor.
- 2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- 3) Apportioned per Section 7.1 PCTPA Rules & Bylaws for FY 2017/2018 Final Overall Work Program and Budget, May 24 2017.
- 4) Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- 5) Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction.
For FY 2017/2018, the WPCTSA will forgo the annual allocation, which is estimated at \$892,902, to reduce the existing fund balance.
- 6) FY 2016/17 carryover apportionment (see next page) uses May 2016 DOF population estimates.
- 7) PCTPA receives 4% of apportionment for regional planning purposes and implementation of FAST-Act planning requirements. An additional \$1,000 is incorporated into the City of Lincoln's planning contribution to amend the FY 2015/16 TDA Financial Audit.

January 1, 2017 DOF Population Estimates		
TRPA Population ²	10,813	2.8244%
PCTPA Population	372,024	97.1756%
TOTAL	382,837	100.00%

Sources:

1. Table E-1: City/County Population Estimates January 1, 2016 to January 1, 2017, DOF, May 1, 2017.
2. Western Slope and Tahoe Basin for Placer County as of January 1, 2017, DOF, May 17, 2017.

**Calculation of FY 2016/17 PCTPA LTF Carryover
Using 2016 Population - Western Slope**

Amount of FY 2016/2017 Carryover: \$564,699

POPULATION			
JURISDICTION	January 1, 2016	PERCENT	ALLOCATION
PLACER COUNTY	98,784	27.18%	\$153,513
AUBURN	14,070	3.87%	\$21,865
COLFAX	2,068	0.57%	\$3,214
LINCOLN	47,339	13.03%	\$73,566
LOOMIS	6,692	1.84%	\$10,400
ROCKLIN	60,351	16.61%	\$93,787
ROSEVILLE	134,073	36.90%	\$208,353
TOTAL	363,377	100.00%	\$564,699

Sources:

1. Table E-1: City/County Population Estimates January 1, 2015 to January 1, 2016, DOF, May 1, 2016.
2. FY 2016/2017 LTF balance based on August 3, 2017 final fund estimate provided by Placer County Auditor.

8-Aug-17

ANNUAL VERIFICATION OF TDA COMPLIANCE TO ACCOMPANY LTF AND STA CLAIMS FOR TRANSIT / STREETS AND ROADS PURPOSES

City of Colfax

PART I – ALL CLAIMANTS

1. Date annual TDA fiscal and compliance audit was approved by PCTPA Board: 05/24/2017
2. Is the claimant's retirement system fully funded?
 - YES
 - NO
3. Is the claimant using the maximum Federal funds available for transit and/or streets/roads purposes?
 - YES
 - NO

PART II – TRANSIT CLAIMANTS

4. Date Transit Operator's Financial Transaction Report was submitted to State Controller's Office: _____ Attach copy of dated, signed cover sheet from report.
5. Are public transit vehicles routinely staffed with one driver?
 - YES
 - NO (explain) _____
6. Has the proposed transit operating budget changed by more than 15% compared to the previous year?
 - NO
 - YES (explain) _____
7. Did the transit operator meet its minimum farebox recovery requirement during the previous fiscal year? (requirement: 15% - Roseville; 12.94% - Placer County; 10% - Auburn)
 - YES
 - NO (see below)

If the farebox recovery requirement was not met, then claimant must complete the following worksheet for the most recent fiscal year.

Transit operating expenses:	_____	+	
Capital purchases/reserves:	_____	=	
Subtotal:	_____	-	
Federal revenues:	_____	-	
STA revenues:	_____	=	
Total:	_____	x 0.5 =	_____

LTF spent in most recent fiscal year cannot exceed result below.

8. Is there a prohibition on the employment of part-time drivers or on contracting with common carriers?

NO

YES (explain) _____

9. Are STA funds being used for transit operating purposes?

NO

YES (see below)

If STA funds are being used for transit operating purposes, indicate which efficiency standard was met. In calculating the operating cost, operators may exclude costs that exceed prior year costs, as adjusted by the CPI. Notes: (1) Use the STA Qualifying Criteria worksheet contained in the TDA Claim workbook to determine eligible exclusions. (2) These items may also be excluded when computing the farebox recovery ratio. (3) You may refer to operating cost figures from TDA fiscal audits for the applicable fiscal year.

Efficiency Standard #1: Yes No

Efficiency Standard #2: Yes No

If neither efficiency standard was met, list the percentage of STA Funding limited to:

Capital Expenditures: _____ % Operating Expenditures: _____ %

10. Describe or attach current fare structure:

11. Attach copy of latest CHP terminal inspection report.

12. Each transit claimant must report on efforts to implement recommendations included in the FY 2012/13 through FY 2014/15 triennial performance audit, which was completed in 2016 (attach additional pages as necessary).

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY
TRANSPORTATION DEVELOPMENT ACT CLAIM WORKSHEET
2017/2018**

CITY OF COLFAX

Part 1 of 4

**ESTIMATED PUBLIC TRANSIT REVENUES AND EXPENSES FOR FISCAL YEAR
2016/17**

I. FY 2016/17 AVAILABLE RESOURCES

A. Carryover from prior fiscal year (Unexpended prior year transit cash receipts held in claimants treasury as of June 30, 2016. From TDA Financial Audit Report)	\$	-
B. Interest Earnings through June 30, 2016.	\$	-
C. Federal Grants & Reimbursements received in 2016/17:		
1. FTA Planning Assistance	\$	-
2. FTA Operating Assistance	\$	-
3. FTA Capital Assistance	\$	-
4. Other (list) _____	\$	-
D. State Grants (Source/Amount):	\$	-
E. Local Cash Grants:		
1. LTF-Operations/Capital (PUC 99260a; Article 4)	\$	-
2. LTF-Community Transit Services(PUC 99275; Article 4.5)	\$	-
3. LTF-Contracted Transit Service (PUC 99400c; Article 8c)	\$	8,088.00
4. LTF-Capital Reserve Contribution (CCR 6648)	\$	-
5. LTF-Capital expenses for contracted transit services (PUC 99400e; Article 8e)	\$	-
6. STAF-Operations (CCR 6730a)	\$	-
7. STAF-Capital (CCR 6730b)	\$	-
8. STAF-Community Transit Services (CCR 6730d; <CTSA>)	\$	-
9. STAF-Contracted Service (CCR 6731b)	\$	4,901.00
10. Other (list) _____	\$	-
F. Operating Revenues:		
1. Passenger Fares	\$	-
2. Charters	\$	-
3. Other (list) _____	\$	-
G. Other Revenues	\$	-
H. TOTAL FY 2016/17 AVAILABLE RESOURCES (A+B+C+D+E+F+G)	\$	12,989.00

II. FY 2016/17 PROJECTED EXPENSES & USES

I. Personnel	
1. Administrative Salaries and Wages	\$ -
2. Operating Salaries and Wages	\$ -
3. Other Salaries and Wages	\$ -
4. Fringe Benefits	\$ -
J. Services and Supplies	
1. Professional Services	\$ -
2. Maintenance Services	\$ -
3. Other Services	\$ -
4. Vehicle Materials & Supplies	\$ -
5. Utilities	\$ -
6. Insurance	\$ -
7. Purchased Transit Services	\$ 12,989.00
8. Miscellaneous	\$ -
9. Interest	\$ -
10. Leases & Rentals	\$ -
K. Capital Assets (Itemize)	
1.	\$ -
2.	\$ -
3.	\$ -
4.	\$ -
5.	\$ -
L. Other Uses:	
Capital Outlay Reserve Contribution (CCR 6648)	\$ -
M. TOTAL FY 2016/17 EXPENSES & USES (I+J+K+L)	\$ 12,989.00
N. Estimated Deferred Revenue as of June 30, 2017 (H-M)	\$ -

Part 2 of 4

**BUDGETED PUBLIC TRANSIT REVENUES & EXPENSES FOR FISCAL YEAR
2017/18****I. FY 2017/18 NON-TDA BUDGETED RESOURCES & DEFERRED REVENUE**

A. Carryover from prior fiscal year (Unexpended prior year transit cash receipts held in claimants treasury as of June 30, 2017-- From Part 1, line N)	\$	-
B. Interest earnings through June 30, 2017	\$	-
C. Federal Grants & Reimbursements		
1. FTA Planning Assistance	\$	-
2. FTA Operating Assistance	\$	-
3. FTA Capital Assistance	\$	-
4. Other (list) _____	\$	-
D. State Grants (Source/Amount):		
1.	\$	-
2.	\$	-
E. Local Non-TDA Cash Grants:		
1.	\$	-
2.	\$	-
3.	\$	-
F. Operating Revenues:		
1. Passenger Fares	\$	-
2. Charters	\$	-
3. Other (list) _____	\$	-
G. Other Revenues		
1.	\$	-
H. TOTAL FY 2017/18 CARRYOVER & NON-TDA BUDGETED RESOURCES (A+B+C+D+E+F+G)	\$	-

I. TOTAL FY 2017/18 CARRYOVER & NON-TDA BUDGETED RESOURCES (From Line H)	\$	-
II. FY 2017/18 PROJECTED EXPENSES & USES		
J. Personnel:		
1. Administrative Salaries and Wages	\$	-
2. Operating Salaries and Wages	\$	-
3. Other Salaries and Wages	\$	-
4. Fringe Benefits	\$	-
K. Services and Supplies:		
1. Professional Services	\$	-
2. Maintenance Services	\$	-
3. Other Services	\$	-
4. Vehicle Materials & Supplies	\$	-
5. Utilities	\$	-
6. Insurance	\$	-
7. Purchased Transit Services	\$	13,631.00
8. Miscellaneous	\$	-
9. Interest	\$	-
10. Leases & Rentals	\$	-
L. Capital Assets (Itemize):		
1.	\$	-
2.	\$	-
3.	\$	-
4.	\$	-
5.	\$	-
M. Other Uses:		
1. Capital Outlay Reserve Contribution.(CCR 6648)	\$	-
2.	\$	-
N. TOTAL FY 2017/18 EXPENSES & USES (J+K+L+M)	\$	13,631.00
O. Unfunded Balance (I - N)	\$	(13,631.00)

O. Unfunded Balance (I - N)	\$ (13,631.00)
III. FY 2017/18 TDA TRANSIT CLAIMS	
P. FY 2017/18 LTF TRANSIT CLAIMS:	
1. LTF-Operations/Capital (PUC 99260a; Article 4)	\$ -
2. LTF-Community Transit Services (PUC 99275; Article 4.5)	\$ -
3. LTF-Contracted Transit Service (PUC 99400c; Article 8c)	\$ 3,684.00
4. LTF-Capital Reserve Contribution (CCR 6648)	\$ -
5. LTF-Capital for contracted transit service (PUC 99400e; Article 8e)	\$ -
6. TOTAL LTF CLAIM (P1+P2+P3+P4+P5)	\$ 3,684.00
Q. FY 2017/18 STAF CLAIMS:	
1. STAF-Operations (CCR 6730a)	\$ -
2. STAF-Capital (CCR 6730b)	\$ -
3. STAF-Community Transit Services (CCR 6730d) / CTSA	\$ -
4. STAF-Contracted Service (CCR 6731b)	\$ 9,947.00
5. TOTAL STF CLAIM (Q1+Q2+Q3+Q4)	\$ 9,947.00
R. TOTAL 2017/18 TRANSIT CLAIMS (P6 + Q5) *	\$ 13,631.00

Part 3 of 4

**ESTIMATED STREETS AND ROADS TDA EXPENDITURES FOR FISCAL YEAR
2016/17**

I. FY 2016/17 AVAILABLE TDA STREET AND ROAD RESOURCES	
A. Carryover from prior fiscal year (Actual Unexpended Prior Year TDA Streets And Roads Cash Receipts Held in Claimant's Treasury as of June 30, 2016. From TDA Fiscal Audits)	\$ -
B. FY 2016/17 TDA Cash Receipts from LTF trust fund for streets and roads purposes (PUC 99400a).	\$ 107,161.00
C. Interest Earned on claimant TDA streets and roads cash balances through June 30, 2017.	\$ -
D. Total FY 2016/17 Available TDA Street and Road Resources. (A+B+C)	\$ 107,161.00
II. FY 2016/17 TDA STREET AND ROAD EXPENDITURES	
E. Administration and Engineering	\$ 13,904.80
F. Maintenance	\$ 87,579.74
G. Construction	\$ -
H. Equipment	\$ 5,676.46
I. Other	\$ -
J. TOTAL FY 2016/17 EXPENDITURES (E+F+G+H+I)	\$ 107,161.00
K. Estimated Carryover of TDA Street and Road Revenues at June 30, 2017 (D-J)	\$ (0.00)

Part 4 of 4

STREETS AND ROADS TDA BUDGET FOR FISCAL YEAR 2016/17

I. FY 2017/18 AVAILABLE TDA STREET AND ROAD RESOURCES	
A. Carryover as of June 30, 2017 (From Part 3, Line K.)	\$ (0.00)
B. 2017/18 TDA Funds Available For Streets And Roads	
1. FY 2017/18 LTF Total Apportionment (From PCTPA)	\$ 119,307.00
2. FY 2017/18 LTF Transit Claim (From Part 2, Line P6)	\$ 3,684.00
3. Balance of 2017/18 LTF Apportionment (B1-B2)	\$ 115,623.00
4. FY 2017/18 LTF Apportionment To be Claimed for Streets and Roads Purposes Pursuant to PUC 99400a. (Can Not Exceed Line B3)	\$ -
C. FY 2017/18 Estimated Interest Earned on TDA Cash Balances through June 30, 2018.	\$ -
D. Total Estimated FY 2017/18 Available TDA Resources. (A+B4+C)	\$ (0.00)

II. FY 2017/18 ESTIMATED EXPENDITURES	
H. Administration and Engineering	\$ 20,000.00
I. Maintenance	\$ 90,000.00
J. Construction	\$ -
K. Equipment	\$ 5,623.00
L. Other	\$ -
M. Other	\$ -
N. Total FY 2017/18 Estimated Expenditures (H+I+J+K+L+M)	\$ 115,623.00
O. Estimated Carryover as of June 30, 2018 (D-N)	\$ (115,623.00)

CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Colfax

ADDRESS: PO Box 702 / 33 S. Main Street

Colfax, CA 95713

CONTACT PERSON: Laurie Van Groningen

Phone: 530-346-2313 Email: laurie.vangroningen@colfax-ca.gov

The City of Colfax hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 9,947 for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Operations (6730a):	\$ _____
Transit Capital (6730a):	\$ _____
Contracted Transit Services (6731b):	\$ <u>9,947</u>
Community Transit Services Provided by WPCTSA (6731.1):	\$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: _____

TITLE: City Manager

DATE: _____

DATE: Jan 10, 2018

CLAIM FOR LOCAL TRANSPORTATION FUNDS
TRANSIT PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Colfax

ADDRESS: PO Box 702 / 33 S. Main Street

Colfax, CA 95713

CONTACT PERSON: Laurie Van Groningen

Phone: 530-346-2313 Email: laurie.van groningen@colfax-ca.gov

The City of Colfax hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

- P.U.C. 99260a, Article 4, Transit Operations/Capital: \$ _____
- P.U.C. 99275, Article 4.5, Community Transit Services: \$ _____
- P.U.C. 99400c, Article 8c, Contracted Transit Services: \$ 3,684
- C.C.R. 6648, Capital Reserve: \$ _____
- P.U.C. 99400e, Article 8e, Capital for Contracted Services: \$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: _____

TITLE: City Manager

DATE: _____

DATE: Jan 10, 2018

CLAIM FOR LOCAL TRANSPORTATION FUNDS
STREETS & ROADS PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Colfax
ADDRESS: PO Box 702 / 33 S. Main Street
Colfax, CA 95713
CONTACT PERSON: Laurie Van Groningen
Phone: 530-346-2313 Email: laurie.vangroningen@colfax-ca.gov

The City of Colfax hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2017/2018, for street and road purposes (P.U.C. 99400a) in the amount of \$ 115,623 to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: _____

TITLE: City Manager

DATE: _____

DATE: Jan 10, 2018

TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: _____ City of Colfax _____

Fiscal Year: _____ 2017/2018 _____

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding & Amount</u>
Public Transit with Placer County	\$13,631 Placer County Transit Services 1/2 of contract - Placer County gets FTA3511	STA \$9,947 LTF Transit \$3,684 Total \$13,631
TDA Streets & Roads - Roadway maintenance, construction and related equipment.	Streets & Roads Operating Expenses \$258,622 Amended budget for FY2017-2018	LTF \$115,623 Gas Tax Fund Transfer \$27,357 Fund Transfer \$115,642 Total \$258,622



December 6, 2017

Laurie Van Groningen
City of Colfax
PO Box 702
Colfax, CA 95713

RE: TRANSIT SERVICE AGREEMENT WITH THE CITY OF COLFAX, CONTRACT #12368 – 17/18 EXHIBITS - Revised

Dear Ms. Van Groningen,

As agreed in Contract #12368, which automatically renewed on July 1, 2017, please find updated Exhibits A –D for your review. These exhibits list transit service schedules and cost details for fiscal year 2017/18. This is being sent to satisfy Section II C of our agreement. The total estimated cost for FY 2017/18 is \$13,631. I made a correction to the ongoing bus charges to include only the smaller "cutaway" buses that we use to provide the Auburn-Colfax local route. This changed the bus charges to \$2,726 instead of \$4,016. We reinstated the bus charges this year after two years of not charging for this. The prior charges were based on a fleet that has been fully depreciated. We have now nearly replaced the entire fleet of fixed route and dial-a-ride buses at PCT.

A significant increase this year is the cost of our contracted services. We renewed the contract for Placer Commuter Express through October 31, 2017 at a rate of 5% higher than the previous year. We awarded a new contract to a new contractor beginning on November 1. Under the new contract and a new bus storage locations, we will be putting more miles on the buses and thereby spending more on fuel and maintenance. In addition, the maintenance charges for the buses are based on costs from last year. These buses needed to undergo some mid-life work to keep them running safely and reliably.

Overall, the cost of the Placer Commuter Express service is budgeted to increase by 14%.

If you have any questions or would like to discuss the schedules and cost details further, please call me at (530) 745-7582.

Sincerely,

A handwritten signature in black ink, appearing to read "Will Garner", written over a horizontal line.

Will Garner
Public Works Manager

Attachments: Exhibits A -D

Exhibit A Intercity Route Service Schedule

Colfax / Alta		
This service is available on weekdays only.		
<i>Reservations required for Alta destinations.</i>		
Eastbound	A.M.	P.M.
Auburn Station	7:00	3:15
Elder's	By Reservation Only	By Reservation Only
Bowman	By Reservation Only	By Reservation Only
Meadow Vista	By Reservation Only	By Reservation Only
Applegate	By Reservation Only	By Reservation Only
Weimar	By Reservation Only	By Reservation Only
Colfax Amtrak	7:20	3:45
Gold Run	By Reservation Only	By Reservation Only
Dutch Flat	By Reservation Only	By Reservation Only
Alta Store	8:00	4:15
This service is available on weekdays only.		
<i>Reservations required for Alta destinations.</i>		
Westbound	A.M.	P.M.
Alta Store	8:00	4:15
Dutch Flat	By Reservation Only	By Reservation Only
Gold Run	By Reservation Only	By Reservation Only
Colfax Amtrak	8:20	4:45
Weimar	By Reservation Only	By Reservation Only
Applegate	By Reservation Only	By Reservation Only
Meadow Vista	By Reservation Only	By Reservation Only
Bowman	By Reservation Only	By Reservation Only
Elder's	By Reservation Only	By Reservation Only
Auburn Station	Drop Off Only	Drop Off Only

For information, call Placer County Transit at (530) 885-BUSS or (916) 784-6177, or send email to pct@placer.ca.gov

Service does not operate on New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

**Exhibit B
Regional Fixed Route Service Schedule**

Connection with Taylor Road Shuttle made at Sierra College:
Westbound at: 17 minutes past the hour and eastbound at :40 minutes past the hour.

PCT operates Monday - Saturday. No service on Sunday.

Auburn to Light Rail																
	A.M.							P.M.							Saturday times appear shaded	
Auburn Station	5:00	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	
Sierra College	5:17	6:17	7:17	8:17	9:17	10:17	11:17	12:17	1:17	2:17	3:17	4:17	5:17	6:17	7:17	
Galleria	5:30	6:30	7:30	8:30	9:30	10:30	11:30	12:30	1:30	2:30	3:30	4:30	5:30	6:30	7:30	
Louis Ln & Orlando	5:40	6:40	7:40	8:40	9:40	10:40	11:40	12:40	1:40	2:40	3:40	4:40	5:40	6:40	7:40	
Light Rail-Watt/I-80	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	

PCT operates Monday - Saturday. No service on Sunday.

Light Rail to Auburn																
(First bus holds for 6:10 LRT arrival)	A.M.							P.M.							Saturday times appear shaded	
	*Drop off on Taylor Rd. by request (Sat. only)															
Light Rail-Watt/I-80	6:10	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	
Louis Ln & Orlando	6:15	7:10	8:10	9:10	10:10	11:10	12:10	1:10	2:10	3:10	4:10	5:10	6:10	7:10	8:10	
Galleria	6:30	7:30	8:30	9:30	10:30	11:30	12:30	1:30	2:30	3:30	4:30	5:30	6:30	7:30	8:30	
Sierra College	6:40	7:40	8:40	9:40	10:40	11:40	12:40	1:40	2:40	3:40	4:40	5:40	6:40	7:40	8:40	
Auburn Station	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	9:00	

For information, call Placer County Transit at (530) 885-BUSS or (916) 784-6177, or send email to pct@placer.ca.gov

Service does not operate on New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

Exhibit C Commuter Bus Service

Operates on Monday through Friday only

Does not operate on New Year's Day, Martin Luther King Jr. Day,
President's Day, Cesar Chavez Day, Memorial Day, Independence Day, Labor Day,
Columbus Day, Veterans Day, Thanksgiving and Day After, and Christmas Day

Placer Commuter Express Bus Schedule - Effective May 27, 2008

	Morning Departures - AM			
	Bus 1	Bus 2	Bus 3	Bus 4
	Colfax Depot - Main St	5:20	5:40	6:23
Clipper Gap Park 'n' Ride	5:32	5:52	6:35	****
Auburn Station - Nevada St	5:43	6:03	****	6:37
Penryn Park 'n' Ride	5:55	6:15	6:50	****
Loomis Station - Taylor/Horseshoe Bar	5:59	6:19	****	6:53
Rocklin Station - Pacific St/Rocklin Rd	6:06	6:26	****	7:00
Roseville - Taylor Rd Park 'n' Ride next to Sunsplash	6:15	6:35	7:00	****

**** Buses 3 and 4 depart from select bus stops only.

	Evening Departures - PM			
	Bus 1	Bus 2	Bus 3	Bus 4
	J St. & 4th St.	4:17	4:22	4:32
J St. & 8th St.	4:19	4:24	4:34	5:17
J St. & 11 St.	4:21	4:26	4:36	5:19
15th St. & K St.	4:24	4:29	4:39	5:22
15th St. & N St.	4:25	4:30	4:40	5:23
P St. & 13th St.	4:27	4:32	4:42	5:25
P St. & 9th St.	4:30	4:35	4:45	5:28
P St. & 5th St.	4:32	4:37	4:47	5:30

	Morning Arrivals - AM			
J St. & 4th St.	6:50	7:10	7:40	7:40
J St. & 8th St.	6:51	7:11	7:41	7:41
J St. & 11 St.	6:52	7:12	7:42	7:42
15th St. & K St.	6:55	7:15	7:45	7:45
15th St. & N St.	6:56	7:16	7:46	7:46
P St. & 13th St.	6:57	7:17	7:47	7:47
P St. & 9th St.	6:58	7:18	7:48	7:48
P St. & 5th St.	7:00	7:20	7:50	7:50

	Evening Arrivals - PM			
Roseville - Taylor Rd Park 'n' Ride next to Sunsplash	5:12	****	5:27	6:10
Rocklin Station - Pacific St/Rocklin Rd	****	5:17	5:35	6:18
Loomis Station - Taylor/Horseshoe Bar	****	5:24	5:42	6:25
Penryn Park 'n' Ride	5:24	****	5:49	6:32
Auburn Station - Nevada St	****	5:40	6:00	6:43
Clipper Gap Park 'n' Ride	5:39	****	6:12	6:55
Colfax Depot - Main St	5:51	****	6:24	7:07

**** Buses 1 and 2 return to select bus stops only.

Exhibit D
FY 2017/18 Calculation of Transit Service Charges

Intercity Route Service (Auburn/Colfax/Alta)

Total cost per vsh =	\$107.91
<u>Estimated fare per vsh =</u>	<u>- \$2.70</u>
= Charge per vsh	\$105.21

Minutes per round trip allocated to Colfax = 25 minutes
 Number of round trips per weekday = 2
 Number of round trips per Saturday = 0
 Number of weekdays in service per year = 252
 Number of Saturdays in service per year = 0
 TOTAL round trips per year = (2 x 252) = 504
 TOTAL VSH per year = (504 x 25 min)/(60 min) = 210

TOTAL LOCAL SERVICE CHARGE = \$105.21 x 210 vsh = \$22,094

Regional Fixed Route Service (Auburn – Light Rail)

Fuel cost per service mile =	\$.32
<u>Maintenance cost per service mile =</u>	<u>\$.54</u>
Mileage cost per unit =	\$.86

Total cost per vsh =	\$107.91
<u>Estimated fare per vsh = -</u>	<u>\$9.96</u>
= Charge per vsh	\$97.95

Total Placer County west slope population = 358,397
 Percentage of population in COLFAX = 1,994 / 358,397 = .56%
 Miles per run added for extension to Light Rail = 15.17
 Number of runs per weekday = 15
 Number of runs per Saturday = 10
 Vehicle Service Hours added per weekday = 2
 Vehicle Service Hours added per Saturday = 2
 Number of weekdays in service per year = 252
 Number of Saturdays in service per year = 52
 Total Number of runs on Express Route per year = (15 x 252) + (10 x 52) = 4,300
 Total miles added on express route for extension to Light Rail = 4,300 x 15.17 = 65,231
 Total Number of Service Hours added per year = (2 x 252) + (2 x 52) = 608
 Mileage extension allocated to COLFAX = 65,231 x .56% = 365.29
 Added service hours allocated to COLFAX = 608 x .56% = 3.41

TOTAL REGIONAL FIXED ROUTE SERVICE CHARGE = (365.29 x \$.86) + (3.41 x \$97.95) = \$314.15 + \$334.01 = \$648.16 = \$648

**Exhibit D continued
FY 2017/18 Calculation of Transit Service Charges**

Commuter Bus Service (Placer Commuter Express)

Commuter Bus Contract and Direct Costs for FY 2017/18 = \$670,800

Revenue from Fares = (\$401,969)

Net Program Cost for FY 2017/18 = \$268,831

Percentage of COLFAX residents riding Commuter Bus Service from Jan. 2013 on-board survey = 2.8%

TOTAL COMMUTER SERVICE CHARGE = \$268,831 x 2.8% = 7,527.27 = \$7,527

**Calculation of Bus Replacement Costs for Placer County Transit
City of Colfax**

Total Bus Cost for 5 year Plan	\$ 569,403
Grant Funds (credit)	\$ -
Remaining Cost to County	\$ 569,403
Number of buses	9
Cost per bus (after grants)	\$ 63,267.00
Lifetime bus miles	200,000
Cost per lifetime bus mile	\$ 0.3163
LRT Extension Miles	387
Colfax Service Miles	8,230
Reimbursement for FY 2017/18	\$ -
Total Annual Charge	\$ 2,726

Allocation of Service Miles

Local Service	8,230
LRT Extension	387
Total	8,617

FTA 5311 Operating Assistance

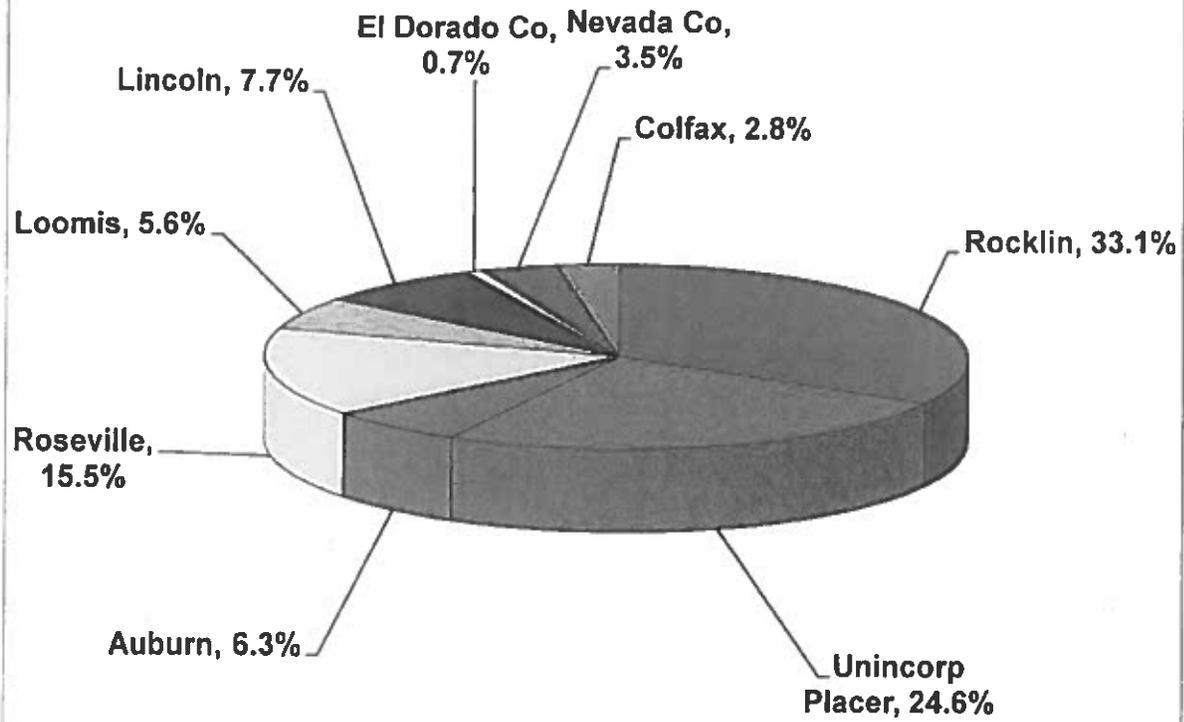
As described in Section IIB.

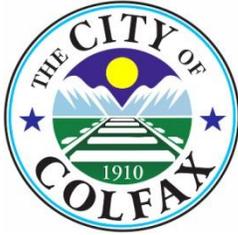
Credit for FY 17/18 = (\$17,139)

Credit for SB1 State of Goods Repair Funds FY 17/18 = (\$2,225)

Total Charges for FY 2017/18
\$22,094 + \$648 + \$7,527 + \$2,726 + (\$17,139) + (\$2,225) = \$13,631

2013 PCE Commuter Survey Where Commuters Live





STAFF REPORT TO THE COLFAX CITY COUNCIL

FOR THE JANUARY 10, 2018 COUNCIL MEETING

FROM: Wes Heathcock, City Manager
PREPARED BY: Lorraine Cassidy, City Clerk
DATE: January 4, 2018
SUBJECT: Council Committee Assignments

<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>	FUNDED	<input type="checkbox"/>	UN-FUNDED	AMOUNT:	FROM FUNDS:
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RECOMMENDED ACTION: Review and approve the City Council Committee Assignments for 2018.

DISCUSSION AND SUMMARY:

The attached list includes the Mayor’s recommendations for this year’s appointments of Councilmembers to various Commissions Boards and Committees.

ATTACHMENTS:

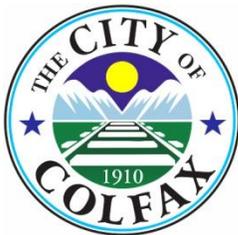
- 1) 2018 Committee assignments

2018 Committee Assignment List

Committee	Colfax Representative	Meeting Information	Reimbursement/ Stipend
Placer County Economic Development Board (PCEDB) Various Meeting Locations	Kim Douglass	3 rd Thursday 4X/year	Submit to City/ No Stipend
Weimar, Applegate, Colfax/Municipal Advisory Council (WAC/MAC) City of Colfax, Council Chambers	Will Stockwin	6:00 pm 3 rd Wednesday	No Stipend
Sacramento Area Council of Governments (SACOG) 1415 L. St. Sacramento	Kim Douglass Alt: Marnie Mendoza	9:30 am 3 rd Thursday	Submit to SACOG \$100 Stipend
Placer County Air Pollution Control District (PCAPCD) BOS Chambers 175 Fulweiler Ave. Auburn	Steve Harvey Alt: Will Stockwin	2:30 pm 2 nd Thursday 6X/year	Submit to PCAPCD \$100 Stipend
Placer Mosquito & Vector Control District (PMVCD) 2021 Opportunity Dr. Roseville	Will Stockwin No Alternate	4:30 pm 3 rd Monday	Submit to City \$100 Stipend
Project Go 801 Vernon St, Roseville	Kim Douglass	5:30 pm 3 rd Thursday	Submit to Project Go No Stipend
Placer County Transportation Planning Agency (PCTPA) BOS Chambers 175 Fulweiler Ave. Auburn	Steve Harvey Alt: Will Stockwin	9:00 am 4 th Wednesday	Submit to PCTPA \$100 Stipend
Local Agency Formation Commission (LAFCO) BOS Chambers 175 Fulweiler Ave. Auburn	Colfax is rotated out	4:00 pm 2 nd Wednesday	Submit to City \$100 Stipend
Solid Waste Task Force Auburn Veterans Hall 100 East St Auburn	Wes Heathcock	9:00am 1 st Thursday 4x/yr	Submit to City No Stipend
Placer Sierra Fire Safe Council City of Colfax Council Chambers	Will Stockwin Alt. Marnie Mendoza	6:00 pm 4 th Thursday	No Stipend
Placer County Selection Committee	Mayor	Yearly	Submit to City No Stipend
League of California Cities Sacramento Valley Division Liaison	Marnie Mendoza Alt: Steve Harvey	4X/year	Submit to City No Stipend
Bianchini Advisory Board	Marnie Mendoza		No Stipend
Sierra Vista Community Center Liaison	Kim Douglass		No Stipend
Colfax Schools Liaison	Kim Douglass Marnie Mendoza		No Stipend
Pioneer Community Energy	Kim Douglas Alt: Will Stockwin		Submit to City No Stipend
Placer County Parks and Trails Master Plan	Will Stockwin		Submit to City No Stipend

2018 Committee Assignment List

Council Committees	
Grants Oversight (approves change orders over \$10,000)	Steve Harvey Kim Douglass
Risk Assessment	Steve Harvey Marnie Mendoza
Land Use/New Development Strategies	Steve Harvey Will Stockwin
Landfill Discussion Representative	Kim Douglass
Animal Control Alternatives	Kim Douglass Will Stockwin
Employee Handbook	Will Stockwin Kim Douglass
CDBG	Steve Harvey
Cannabis Regulations	Will Stockwin Steve Harvey



STAFF REPORT TO THE COLFAX CITY COUNCIL

FOR THE JANUARY 10, 2018 COUNCIL MEETING

FROM: Wes Heathcock, City Manager
PREPARED BY: Lorie Adams, AdamsAshby Consulting
DATE: January 3, 2018
SUBJECT: Community Development Block Grant Income Re-Use Agreement and Program Income Waiver

<input type="checkbox"/>	N/A	<input type="checkbox"/>	FUNDED	<input type="checkbox"/>	UN-FUNDED	AMOUNT: \$220,000	FROM FUNDS: 241/244/100
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RECOMMENDED ACTION: Conduct a public hearing, consider public comments, discuss and adopt:

1. Resolution 02-2018 adopting The City of Colfax Program Income Reuse Plan for the administration and utilization of Program Income resulting from activities funded under the State of California Community Development Block Grant Program.
2. Resolution 03-2018 authorizing of use of the Community Development Block Grant Program income funds for a street improvement project contingent upon the approval by the State of California Department of Housing and Community Development Program Income Waiver.

DISCUSSION AND SUMMARY:

The City of Colfax has received Community Development Block Grant (CDBG) repayments, known as Program Income, from past activities.

In order for the City to retain and use its Program Income (PI) revolving monies, the City is required to periodically update its Program Income Reuse Plan. Resolution 2-2018 to adopt the Reuse Plan will ensure compliance with State and Federal guidelines. The Program Income Reuse Agreement establishes policies and procedures for the administration and utilization of Program Income received as a direct result of eligible activities funded under CDBG. The Program Income Reuse Plan allows the City to:

1. Expend Program Income and Revolving Loan Fund monies first on active grant contract activities;
2. Expend Program Income General Administration(GA) for GA Activities (up to allowable limits);
3. Expend through an approved Program Income Revolving Loan Fund;
4. Expend Program Income on an approved waiver activity when no active contract is in force;
5. Return Program Income to the Department.

If adopted, the Program Income Plan will be in place for 5 years.

Having the agreement in place allows the City to apply for a Program Income Waiver. The purpose of this public hearing is to give citizens an opportunity to make their comments known on the proposed application for Program Income projects.

Although the City of Colfax as a whole does not meet the low/moderate income requirements to use the funds for a City-wide project, the City conducted an income survey as described in the Income Survey Report (attached) and found the proposed project area is eligible for Low/Moderate Housing status and use of the PI funds.

The City proposes a project on Culver Street from W. Oak Street to Newman Street. The scope of the work includes; engineering design, full reconstruction of up to 400 linear feet of Culver Street, adjusting utilities to grade, and construction management and inspection. The project will enhance vehicle safety, maintain the City's roadway infrastructure and substantially reduce the maintenance effort to keep the street from further degradation. This project will require approximately \$220,000 to bring the pavement to new condition. The project limits may be adjusted depending on available funding and construction costs at the time of bidding. The project is scheduled for completion by fall of 2018.

Staff recommends adopting the attached resolutions to approve expenditure of CDBG Program Income of \$205,000 and \$15,000 of General funds for completing the project contingent upon State approval of the waiver.

ATTACHMENTS:

- 1) Resolution 2-2018
- 2) CDBG – PI Re-Use agreement
- 3) Resolution 3-2018
- 4) Income Survey Report
- 5) PI Waiver Request - Project

City of Colfax

City Council

Resolution № 02-2018

ADOPTING THE CITY OF COLFAX PROGRAM INCOME REUSE PLAN FOR THE
ADMINISTRATION AND UTILIZATION OF PROGRAM INCOME RESULTING FROM
ACTIVITIES FUNDED UNDER THE STATE OF CALIFORNIA COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM

Whereas, the City of Colfax has, and continues to receive, the benefits of the use of Program Income resulting from activities funded under the CDBG Program; and

Whereas, the California State Department of Housing and Community Development requires that all jurisdictions who wish to retain and use program income at the local level have an adopted and approved Program Income Reuse Plan; and

Whereas, the City of Colfax recognizes the need to periodically maintain and update the Program Income Reuse Plan; and

Whereas, the City Council has reviewed and hereby agrees to comply with the updated Community Development Block Grant Program Income Reuse Plan; and

Whereas, the City Council has reviewed and hereby agrees to comply with the updated Community Development Block Grant Program Income Reuse Plan; and

Whereas, the City wishes to retain and use Program Income at the local level; and

Whereas, the City Manager is hereby authorized and directed to act on the City's behalf in all matters pertaining to the Reuse Plan, including the party responsible for Program Income administration and execution of all documents associated with Program Income; and

Whereas, the City adopts a Program Income Reuse Plan, as shown in Exhibit "A", attached to this resolution

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of Colfax does hereby adopt the City of Colfax Program Income Reuse Plan, dated January 10, 2018, and authorizes submittal to the State Department of Housing and Community Development for approval.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED, this 10th Day of January 2018, by the City Council of the City of Colfax, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Will Stockwin, Mayor

ATTEST:

Lorraine Cassidy, City Clerk

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
(CDBG)
PROGRAM INCOME (PI) REUSE AGREEMENT**

Execution of the this Program Income (PI) Reuse Agreement by both the Jurisdiction and the California, State Department of Housing and Community Development (Department) provides official notification of the Department's approval for the Jurisdiction to expend PI funds under the State's administration of the Federal Community Development Block Grant Program (CDBG) for (1) State Non-Entitlement Jurisdictions; and (2) former State Non-Entitlement Jurisdictions that are now Entitlement Jurisdictions; pursuant to the provisions of 42 U.S. Code (U.S.C.) 5301 et seq., 24 Code of Federal Regulations (CFR) Part 570, Subpart I, and 25 California Code of Regulations (CCR), Sections 7050 et seq. CDBG funding is listed in the Catalog of Federal Domestic Assistance as 14.228 - CDBG Community Development Block Grant Program. The Agreement also includes asset repayments from activities administered under Disaster Recovery Initiative (DRI) contracts.

By completing this PI Reuse Agreement and signing the end of this document, the Authorized Representative certifies the Jurisdiction has read, understands and will adhere to the PI Reuse Overview and Process discussed in the first section of this document, the Jurisdictional Certifications in the second section of this document, and Department of Housing and Community Development (hereinafter Department) terms and conditions in the third section of this document.

SECTION ONE: OVERVIEW AND PROCESS

JURISDICTION: City of Colfax

GOVERNING BODY ADOPTED ON: January 10, 2018

This PI Reuse Agreement establishes policies and procedures for the administration and utilization of PI received as a direct result of eligible activities funded under CDBG and DRI contracts with the Department. *For payments generated under DRI contracts, while the funding was loaned under DRI, when a payment is received, per DRI regulation, the payment becomes CDBG PI.*

Applicability of this Agreement:

This PI Reuse Agreement between the Jurisdiction and Department is required by CDBG Federal Regulation. This Agreement allows Jurisdictions receiving repayments from CDBG and DRI assets to spend those PI funds in the absence of an active Department CDBG grant contract. This Agreement applies to all current Department-eligible Non-Entitlement Jurisdictions and HUD Entitlement Jurisdictions that are receiving Department Non-Entitlement PI funds (CDBG and DRI).

RECEIPT OF PROGRAM INCOME

Pursuant to the definition of PI found at 24 CFR 570.489(e)(2), repayments of assets generated from use of CDBG funds received by the Jurisdiction from the Department are PI. These repayments of loans, lease payments, and proceeds of asset sales will be deposited into one of three separate local PI accounts depending on what activity generated the PI. It is possible that the Jurisdiction may have up to three separate accounts with which to manage PI.

1. If the Jurisdiction has a Department approved Revolving Loan Fund (RLF) for Housing and/or Economic Development (ED), any PI from Housing or ED activities must be deposited into the RLF associated with the activity that generated the PI.

This means:

- a. Housing PI must be deposited into the Housing RLF.
- b. ED PI must be deposited into the ED RLF.

Note: The accounts for each RLF must be separate accounts, however, both must be interest bearing.

2. If RLF(s) are not approved for use, the Jurisdiction must deposit all CDBG repayments into a single regular PI account which must be separate from either of the RLF accounts, but it must also be interest bearing.
3. If repayment comes from a loan or asset that was originally paid with CDBG and non-CDBG funds, the PI accounting and reporting must reflect the correct amounts and proportions of CDBG PI and non-CDBG funds invested in the asset. Only the CDBG portion of the repayment is deposited into one of the three PI accounts.

OVERVIEW OF WAYS TO USE PROGRAM INCOME

There are five (5) ways to manage PI under the Agreement. They are:

1. *Expend PI and RLF monies first on active grant contract activities;*
2. *Expend PI for General Administration (GA) Activities (up to allowable limits);*
3. *Expend through an approved PI Revolving Loan Fund (RLF);*
4. *Expend PI on an approved waiver activity when no active contract is in force; and,*
5. *Return PI annually to the Department.*

The undersigned Jurisdiction certifies that PI will be expended first when there is an active grant contract with the Department. PI being received when there is no active grant contract will be deposited into separate accounts for approved activities under this Agreement (via GA, PI Waiver or RLF) and only be distributed and expended, as follows:

1. Expend PI and RLF Monies First on Active Grant Contract Activities:

If the undersigned Jurisdiction has an active grant contract with the Department, all PI on hand must be expended on open grant activities, prior to requesting grant funds from the Department.

If the undersigned Jurisdiction has a Department approved PI Revolving Loan

Fund (RLF) per this Agreement, and has an active grant contract which includes the same eligible CDBG activity as the RLF, the RLF monies must be expended first before requesting any contract funds from the Department. PI must always be expended first on active contract activities, prior to requesting grant contract funds.

See the Chapter on Program Income and Revolving Loan Funds in the Department's CDBG Grant Management Manual (GMM) for additional information regarding use of PI to pay costs for activities under an active grant contract in the Department.

2. Expend PI General Administration (PI GA) for GA Activities (up to allowable limits)

The undersigned Jurisdiction must track a calculation of up to seventeen percent (17%) of PI received annually for eligible GA costs. However, the seventeen percent (17%) PI GA only applies to PI received that is not generated by a RLF activity.

PI, including PI GA, must be expended first, prior to requesting funds from the Department under an active grant contract. PI GA funds cannot be held and used only as PI GA costs are incurred. All PI must be spent prior to the next funds request submitted. The Jurisdiction can choose to keep an accounting of the total amount of PI GA available for use based on all regular PI received and report this on Department PI Reports semi-annually.

PI GA funds cannot be used for planning studies or technical assistance activities, these activities can only be funded under awarded grant contracts. See the PI Chapter for further details on eligible PI GA activities under this Agreement.

3. Expend PI through an approved PI Revolving Loan Fund (RLF):

To establish one or both of the RLFs discussed below, the undersigned Jurisdiction must submit formal written request for Department approval using the required process included with this Agreement.

The undersigned Jurisdiction agrees to all the Department's RLF requirements as stated in this Agreement and detailed in the GMM Chapter.

The two RLFs and their corresponding definitions, as permitted by this Agreement, are:

A. Housing Revolving Loan Fund (RLF)

Eligible housing activities under this RLF include:

- I. Housing Rehabilitation (HR) - Single Unit Residence program for **owner and/or tenant occupied** properties. Matrix code **14A**.
- II. Housing Rehabilitation (HR) - 2-4 Units program for **tenant occupied**

properties. Matrix code 14B.

- III. Housing Acquisition (HA) - Single-family program for homebuyer assistance. Matrix code 13.

B. Economic Development (ED) Revolving Loan Funds (RLF)

Eligible ED activities under this RLF include:

- I. Business Assistance (BA) program (direct financial assistance to a for-profit business). Matrix code 18A; and,
- II. Microenterprise Financial Assistance (ME Loans) program. Matrix code 18C.

The undersigned Jurisdiction will ensure that their programs have appropriate and up-to-date Guidelines and will administer the programs according to CDBG Regulations and policies and procedures. Per the above activities Grant Management Manual Chapters, Program Guidelines must comply with those rules. **Note:** CDBG is now requiring that *Housing Rehabilitation Guidelines (1-4 Units)* be separated into two guidelines: Owner-Occupied (1-unit) and Tenant-Occupied (1-4 Units). At minimum the *Housing Rehabilitation Guidelines* must be separate by two sections.

Department written approval must be received before incurring any activity or activity delivery costs associated with implementing any activities under the approved RLF. All approved RLF projects, will be required to be reported to the Department via the applicable CDBG Set-up/Completion reports.

4. Expend PI on an Approved PI Waiver Activity when no active contract is in force.

The undersigned Jurisdiction may only utilize the Department's PI Waiver process when it has no active grant contracts with the Department. Once there are no active contracts with the Department, the undersigned Jurisdiction can have up to two active eligible CDBG activities approved by the Department, for which PI may be expended. Waivers will consist of a single program, service or single project activity. If it is a single program activity, it cannot be the same program activity as funded under an approved RLF.

The undersigned Jurisdiction will follow all PI Waiver procedural requirements as stated in the PI Chapter of the GMM.

Written Department approval is required before expending any PI funds on a Waiver activity. Each Waiver activity must clear the activity General Conditions, and any Special Conditions, which include Federal overlays as posted on Department's webpage.

A PI Waiver project can only be approved if the total project / program cost for the proposed activity is on hand in the Jurisdiction's PI account. Future PI may not be committed for PI Waivers.

The undersigned Jurisdiction understands that PI Waiver activities are limited to two active projects, services and/or programs, and will remain active until close out has been completed and approved by the Department. Each approved Waiver activity will be set up with the Department using current Set-Up Report.

The undersigned Jurisdiction understands if they receive a subsequent award of CDBG funds, upon execution of the new grant contract all waiver activities are to be completed first, after which, PI must be expended first on the active grant contract activities. PI Waivers will not be included in the grant, because Supplemental activities will be included in contracts.

5. **Return PI to the Department**

The undersigned Jurisdiction has the option to return PI back to the Department. However, semi-annual and annual reports are still required to confirm PI being returned.

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SECTION TWO: PROCEDURES AND USE OF PROGRAM INCOME

Since CDBG is a Federal funding source, Citizen Participation is required when utilizing any of the five (5) ways to use PI listed above. Those requirements are incorporated below.

The City of Colfax certifies that:

1. **Resolution:**

The PI Reuse Agreement was formally adopted via resolution on January 10, 2018 by the Jurisdiction's Governing Body, executed by the Authorized Representative and submitted to the Department with certified copy of the approving resolution attached for full execution.

2. **Citizen Participation:**

Each of the processes discussed in this Agreement will be carried out in compliance with the CDBG Citizen Participation process, as specified in Federal Regulations at 24 CFR 570.486, and Jurisdiction's public hearing requirements.

3. **Governing Compliance:**

The undersigned Jurisdiction certifies the administration of all CDBG eligible activities conducted under the above described Ways to Spend PI, will be conducted in compliance with all current State and Federal Regulations and policies, including all applicable GMM chapters and Department Management Memorandums.

4. **Ineligible Activities and Costs:**

The undersigned Jurisdiction acknowledges that if ineligible activities or costs are paid for with CDBG PI, those funds must be returned to the Jurisdiction's PI or RLF account (whichever account expended ineligible funds) using local Jurisdiction funds.

The undersigned Jurisdiction acknowledges that ineligible activities or costs paid for with PI under an active grant contract must be repaid to the Department using local non-Federal funds.

5. **Jurisdictions Leaving the State Non-Entitlement Program and Jurisdictions Entering the State Non-Entitlement Program:**

The undersigned Jurisdiction certifies that it will follow these procedures when leaving or entering the State CDBG Program:

A. 24 CFR 570.489(e)(3)(iii) Transfer of program income to Entitlement program.

Jurisdictions that were State CDBG Program participants but become entitlement communities or part of an urban agreement, have the following options for PI and RLFs:

PI not associated with a RLF, the jurisdiction must:

- 1) Complete the process to certify they will be reporting the State PI into the Entitlement Programs process, including receipting the CDBG proceeds into IDIS; or,
- 2) Return all State CDBG PI to the Department, the amounts on hand once the HUD agreement is signed and as it is received until all PI generated by State CDBG funding has been returned.

PI in an approved RLF:

Entitlement jurisdictions and those who are part of an urban agreement may keep their RLF(s) and monies within an RLF as long as the following is met:

- 1) They have a State PI Reuse Agreement signed by the Department and the City/County Authorized Representative.
- 2) Agree to operate the RLF under the Department's RLF rules going forward.
- 3) Report all expenditures and accounting of RLF(s), as required by the Department.
- 4) The Jurisdiction shall be required to have: a) loan servicing policies and procedures; and, b) asset management policies and procedures, pursuant to the Department's Grant Management Manual Chapter on Asset and Real Property Management.

B. 24 CFR 570.489(e)(3) (iv) Transfer of program income of grantees losing Entitlement status.

Upon entry into the State CDBG Program, a unit of general local government that has lost or relinquished its Entitlement status must submit a letter to the Department, signed by the Authorized Representative stating which of the following options the jurisdiction will be implementing. Keep in mind, that retaining Entitlement PI while participating in the State CDBG Program will require PI reporting for both sets of funding. Entitlement PI and any PI generated by State CDBG fund cannot be comingled.

Within 90 days of leaving the Entitlement Program to join the State CDBG

Program, the jurisdiction must certify that it will either:

- 1) Retain PI generated under Entitlement grants and continue to comply with Entitlement Program requirements for PI, including reporting it into IDIS or the urban county; or,
- 2) Retain the PI and transfer it to the State CDBG Program, in which case the jurisdiction must comply with the State's rules for PI and RLF contained in this Agreement and current PI Chapter in the Department's CDBG Grant Management Manual.

6. Requirements of Program Income

This PI Reuse Agreement is intended to satisfy the requirements specified in Federal Statute and Regulation at Section 104(j) of the Housing and Community Development Act ("the Act"), as amended in 1992 and 24 CFR 570.489(e) and (f). These statutory and regulatory sections permit a unit of local government to retain PI for CDBG-eligible activities, with Department approval. Under Federal Guidelines adopted by the State of California's CDBG Program, local governments are permitted to retain PI as long as the local government has received advance approval from the State of a local agreement that will govern the expenditure of the PI. This Agreement has been developed to meet that requirement when an active contract between the Department and the undersigned Jurisdiction is not in force.

The undersigned Jurisdiction certifies their PI will be used to fund eligible CDBG activities that meet a National Objective and any public benefit requirements. Eligible activities, National Objective and public benefit requirements are specified in Federal Statute at Sections 104(b), 105(a) of The Housing and Community Development Act of 1974, and in Federal Regulations at 24 CFR 570.482 and 24 CFR 570.483. The Jurisdiction understands, if it is determined that an activity/project funded with PI that does not meet a National Objective and/or meet the public benefit requirement, the Jurisdiction will be required to use its own local funds to repay the PI Account.

7. Definition of Program Income

"Program Income" means gross income earned by the Jurisdiction from grant-funded activities and is subject to CDBG regulatory requirements pursuant to 24 CFR, Part 570.489(e) - Program Administrative Requirements as amended in the CDBG Final Rule, 24 CFR, Part 570.504 - Program Income, 24 CFR Part 85 - Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments, and OMB Circulars A-87 and A-122 as applicable. These regulations include the requirement that the Jurisdiction record the receipt and expenditure of PI as part of the financial transactions of the grant activity(ies).

For activities generating PI that are only partially funded with CDBG funds, such income is prorated to reflect the actual percentage of CDBG participation. Examples of PI include but are not limited to: payments of principal and interest

on housing rehabilitation or business loans made using CDBG funds; interest earned on PI pending its disposition; interest earned on funds that have been placed in a revolving loan account; net proceeds from the disposition by sale or long-term lease of real property purchased or improved with CDBG funds; and, income (net of costs that are incidental to the generation of the income) from the use or rental of real property that has been acquired, constructed or improved with CDBG funds and that is owned (in whole or in part) by the participating Jurisdiction or Subrecipient.

8. Fiscal Reporting of Program Income Receipts, Deposits and Disbursements

The undersigned Jurisdiction certifies that CDBG PI will be accounted for using the Department's fiscal year timeframe (July 1 to June 30). All receipts of PI or RLF revenue (and the depositing of those funds into separate account(s)), and expenditures of PI in accordance with this PI Reuse Agreement, will be monitored and reported per the Department's fiscal year cycle. The undersigned Jurisdiction certifies that they will report using the Department's reports/forms and will submit them in a timely manner.

9. Duration of This Program Income Reuse Agreement

The undersigned Jurisdiction certifies that it and its Governing Body understand that this document is effective for five (5) years from the execution date by the authorized CDBG Representative listed in this Agreement. At that time unless here are no further CDBG PI assets generating repayments, or the Jurisdiction has become a HUD entitlement Jurisdiction and uses these funds for entitlement activities, a new PI Reuse Agreement will be submitted to the Department. The Department has the Authority to void the Agreement with notice for cause.

10. Program Income General Administration (PI GA)

- A. After the PI Reuse Agreement is executed, the Jurisdiction reserves the right to calculate and track up to seventeen percent (17%) of PI received pursuant to Section 1, item 2 above, for payment of eligible PI GA costs. PI GA will not be calculated for any RLF deposits. As noted above, these funds cannot be set aside since all PI must be expended first on whatever CDBG cost must be paid, however tracking the amount of PI GA generated by the Jurisdiction's PI revenue permits the Jurisdiction to use that amount on eligible CDBG costs that don't have to meet a National Objective, and ensures the Department is not exceeding the administrative funding cap of twenty percent (20%), as set by Federal statute.
- B. If more funds are expended than what is available under PI GA calculation, the Jurisdiction will be required to return the over-expended PI GA amount back into their PI Account.
- C. Ineligible PI GA costs will be required to be returned to their PI Account.
- D. PI GA funds, once approved for use, may be used to pay for costs

associated with receiving Department approval of PI activities funded under this Agreement. Before submitting any proposed PI activities (Waivers or RLF) for Department approval, the Jurisdiction must hold at least one formal public hearing to discuss eligible activities and proposed PI activities. Department recommends that this public hearing be conducted to review current fiscal year PI activities and proposed and possible activities for future Department applications.

11. Revolving Loan Funds (RLFs)

- A. Pursuant to the criteria noted below, the undersigned Jurisdiction may be eligible to request Department approval of the Housing RLF and/or the ED RLF.
- B. RLFs listed under the Agreement will only be utilized after the Jurisdiction submits written certification and receives written Departmental approval certifying that the proposed RLF meets the Department's definition as follows:
 - 1) There are existing loans and assets from past RLF eligible activities that can be reasonably expected to generate repayments.
 - 2) The existing loans and assets have generated at least one loan repayment in the current fiscal year.
- C. The two RLFs and their respective CDBG eligible activities listed in this Agreement will be administered under the guidance and requirements provided in this Agreement and in the Department's current GMM Chapter on PI, and any subsequent policy, regulation, or statutory guidance from the Department.
- D. Pursuant to Management Memorandum 14-05 and/or the current PI Chapter in the GMM, the undersigned Jurisdiction certifies acknowledgement that the Department reserves the right to cancel the grantee's RLF and require the funds to be returned to the Department as a corrective action for significant, ongoing non-compliance with RLF rules.
- E. The two (2) RLFs listed below each have a multiple eligible CDBG Program activities. All CDBG rules pertaining to eligible RLF Program activities, including Department written approval for establishing, will be followed.

1) Housing Revolving Loan Fund

Eligible housing activities under this RLF include:

- i. Housing Rehabilitation (HR) - Single Unit Residence program for owner and/or tenant occupied properties. Matrix code **14A**.
- ii. Housing Rehabilitation (HR) - 2-4 Units program for owner and/or tenant occupied properties. Matrix code **14B**.
- iii. Housing Acquisition (HA) - Single-family program for homebuyer assistance. Matrix code **13**.

2) Economic Development (ED) Revolving Loan Funds (RLF)

Eligible ED activities under this RLF include:

- i. Business Assistance (BA) program (direct financial assistance to a for-profit business). Matrix code **18A**.
 - ii. Microenterprise Financial Assistance (ME Loans) program. Matrix code **18C**.
- F. Each approved RLF will offer all eligible activities under the RLF definition.
- G. Separate and formally adopted City/County Program Guidelines for each eligible activity must be completed by the Jurisdiction before requesting Department approval of a RLF. Program Guidelines and their approval date will be reviewed at monitoring.
- H. The undersigned Jurisdiction acknowledges that although all eligible activities under each approved RLF must be available, the Jurisdiction has the discretion to fund RLF loans for the activity or activities they deem to address the greatest need in their community.
- I. RLF receipts on deposit may be used for one or both single-family housing program activities. Although each Housing activity is required to be approved by the Department for use under the RLF, the Jurisdiction may choose to only operate one activity at a time or all three simultaneously.
- J. In addition, each approved RLF will meet the following criteria:
- 1) RLFs will operate on a fiscal year of July 1 to June 30 for accounting and performance reporting.
 - 2) Jurisdictions will set up RLFs as separate accounts (Housing and ED RLF accounts must be separate) with separate fund and transaction numbers. All other CDBG funds received as PI must be accounted for in a separate account.
 - 3) All accounts set up pursuant to 2.G.2 will be interest bearing.
 - 4) RLF monies will be expended first when the same RLF activity is funded under an awarded active grant contract.
 - 5) RLF projects may be funded with both RLF monies and an active grant contract.
 - 6) RLFs programs will not provide grants to eligible project activities. Thus, activities under an active contract that are funded using only grants rather than loans will use contract funds not RLF monies to pay for the activity. RLF Program activities that are also funded under an active contract, but limited to only grants to projects, will not require RLF funds to be spent first on the active grant activities.
 - 7) The RLFs will primarily provide financing instruments that will revolve, (i.e., loans), RLFs cannot fund projects primarily or solely with grants or forgivable loans.
 - 8) RLF receipts from loans or assets generated from the same program

activity (i.e., single-family housing rehabilitation loan repayments) will only be deposited into a Housing RLF. Thus, repayments from the same program activities that go into an RLF must be used for originating loans for the same program activities.

- 9) RLF PI balances will not be moved to another approved RLF account or to the Jurisdiction's regular PI account. The Department may use a State or Federal disaster declaration to formally allow for re-purposing of PI funds by the Jurisdiction. Funds approved by the Department for re-purposing to meet an urgent need are considered PI and must be expended first under active grant contracts or under approved waivers, if there is no active contract.
- 10) RLFs that become depleted of funds and do not have additional asset repayments to sustain revolving activities, such that no longer meeting the Department's RLF definition, will be canceled by the Department.
- 11) RLF PI received and deposited is not allowable for PI GA expenses thus, seventeen percent (17%) cannot be set aside as with Jurisdictions with separate PI accounts.
- 12) RLFs with no annual revolving activities (i.e., approved loans) are not able to be used by the Jurisdiction for reimbursement of non-revolving costs; therefore, activity delivery (AD) costs are not eligible. **AD costs are only eligible if one or more projects are funded and accomplishment data (i.e., beneficiaries) for those activity(ies), on an annual basis, are reported.**
- 13) RLF projects must be documented as meeting a National Objective. If a project does not meet a National Objective, then all expenses associated with the project (activity and activity delivery funds) must be repaid to the RLF with non-Federal funds.
- 14) Given that RLF revenue cannot be "banked" to remain eligible, a RLF must revolve. To meet the definition of revolving, the undersigned Jurisdiction will not have more than \$100,000 on deposit in an RLF within a fiscal year without making at least one loan. Nor will the undersigned Jurisdiction have more than \$500,000 on hand even if making loans each fiscal year.
- 15) The undersigned Jurisdiction certifies they are aware that the Department will address excess funds and revolving compliance by issuing finding letters to the grantee which could result in the Department cancelling the grantee's RLF, which immediately converts the funds to PI; and, therefore, must be used prior to drawing down grant funds.
- 16) RLF activity delivery funds (AD) may be used to pay for loan servicing costs.
- 17) Loan servicing costs under the RLFs are not eligible as PI GA costs, but are eligible AD costs. As such, loan servicing costs are only eligible if one or more loans are made in a fiscal year.
- 18) Citizens of the Jurisdiction must be the primary beneficiaries of all RLF

Program activities.

- 19) Financial and performance reporting on RLF projects will be done using current CDBG eligible activity Set Up and Completion Report forms, which will collect National Objective data and beneficiary demographics, as HUD required accomplishment information.
- 20) Additional financial reports for RLF PI deposits and expenditures will be done twice a year using the Department's current PI fiscal reporting forms.
- 21) The Jurisdiction will be required to repay the RLF account for ineligible costs or activities with local non-Federal funds.
- 22) Housing RLF Programs will meet the CDBG National Objective of benefit to Low/Moderate-income (Low/Mod) households, per 24 CFR Part 5 and in accordance with the Department's Income Manual.

K. Activity Specific Requirements:

1) **Housing RLF:**

- a. All Housing Rehabilitation and Homeownership Assistance Programs will only fund projects that meet a National Objective and comply with other State and Federal requirements, including Department Management Memorandums and GMM Chapters on Housing Rehabilitation, Multi-Family Rehabilitation (2-4 units) and Homeownership Assistance Activities.
- b. No more than nineteen percent (19%) of funds expended for **Housing Rehabilitation** in the RLF will be used for AD costs on an annual fiscal basis.
- c. No more than eight percent (8%) of funds expended in a fiscal year for **Homeownership Assistance** will be used to reimburse eligible AD costs.
- d. AD costs are not eligible until one loan is approved, closed and project beneficiary information is submitted.
- e. Projects cannot be provided grants.

2) **ED RLF:**

- a. Both ED Programs will only fund projects that meet a National Objective and comply with other State and Federal requirements, including Department Management Memorandums and GMM Chapters on **ME Loans** and **BA** Activities.
- b. For **ME Loans**, income eligibility must be met per 24 CFR Part 5 and in accordance with the Department's Income Manual. For **BA**, income eligibility is done based on meeting National Objective standard of providing jobs to Low/Mod income persons or area benefit for goods or services.
- c. No more than 15 percent (15%) of the total funds expended for **BA** or **ME Loans** activities shall be used to reimburse Jurisdiction for

eligible activity delivery (AD) costs on an annual fiscal basis.

- d. Annual AD costs are not eligible until one loan is approved, closed and project beneficiary information is submitted.
- e. For **BA**, local review and underwriting of business assistance projects requesting a CDBG loan under this RLF shall be conducted under the BA Program Guidelines that have been adopted by the Governing Body of the undersigned Jurisdiction.
- f. For **ME Loans**, the CDBG eligible activity of direct financial assistance to eligible microenterprise businesses will be conducted under this RLF. Local review and approval of microenterprise financial assistance projects requesting a CDBG loan under this RLF shall be conducted under the undersigned Jurisdiction's ME Loan Program Guidelines that have been adopted by the Governing Body. **Note:** *This subsection applies to Microenterprise loans only, not ME grants. Financial Assistance that is solely a grant cannot be made through an RLF.*

12. Loan Portfolio and Asset Management Policies and Costs

- A. The undersigned Jurisdiction certifies that it has asset management policies and loan portfolio servicing policies that are in compliance with HUD standards per 24 CFR Part 570, OMB Circulars A-87, A-122, A-133 and 24 CFR Part 85.
- B. The use of CDBG funds creates public financial assets. The public financial assets created can be in the form of loans or other repayment instruments which result in PI. Financial assets may also be in the form of real property or chattel (equipment and fixtures). All assets created from the use of CDBG funds must be administered in compliance with OMB Circulars A-87, A-122, A-133, 24 CFR Part 85. These policies will be used for managing all CDBG assets, including those which generate PI and RLF PI.
- C. General Administration PI funds may be used to reimburse the Jurisdiction for loan servicing and asset management costs. If the Jurisdiction has no PI GA available, GA funds from active grant contracts may be used to pay for eligible loan servicing costs.

13. Program Income Waivers

- A. The PI Waiver Submission Process will only be conducted when the undersigned Jurisdiction has no active grant contract(s) with the Department.
- B. The process below will be followed if a PI Waiver is to be requested:
 - 1) All PI Waiver requests will be submitted on approved Departmental forms for the Department's written approval.
 - 2) After the Department's review of the activity for eligibility and National

Objective compliance, the PI Waiver will be formally adopted via public hearing and resolution of the Jurisdiction's Governing Body, as part of the PI Waiver General (and Special Conditions if applicable) Clearance process.

- 3) Expenditure of PI Waiver funds will not commence until clearance of all required General and Special Conditions have been met and written Departmental approval has been issued to the Jurisdiction.
 - 4) Possible Waiver activities will be discussed at a properly noticed public hearing, held in front of the Jurisdiction's Governing Body, prior to submission of a Certified Resolution, as part of a PI Waiver Request to the Department.
 - 5) The PI Waiver request must be submitted in accordance with current Department policy, and any subsequent policy, regulation or statutory guidance.
 - 6) PI Waiver activity reporting will be submitted per current Departmental policies and includes financial accounting of all PI received and expended, including PI Waivers and PI Waiver activity performance.
 - 7) PI Waiver activities must be fully funded with PI already on hand.
 - 8) Only two (2) PI Waivers may be open and active at any one time.
 - 9) RLF funds will not be used for PI Waivers, since RLF monies must be expended on the activity that generated the payments.
 - 10) PI Waivers will not be approved for the same program activities for approved RLFs.
- C. PI GA and PI Waiver financial and performance reporting will be done using current CDBG eligible activity Set Up and Completion Reports forms, which will collect National Objective data and beneficiary demographics for HUD required accomplishment information.
- D. Additional financial reports for PI GA, PI Waivers, PI deposits and expenditures will be done semi-annually using the Department's current PI fiscal reporting forms.
- E. Ineligible costs will be required to be repaid to the PI Account. In some cases with ongoing significant compliance issues, the Department reserves the right to require the jurisdiction return all PI to the Department until it is satisfied that the jurisdiction has resolved all compliance issues.

14. Program Income Not Associated with an RLF

- A. Provided the undersigned Jurisdiction has made the Department aware at the beginning of the fiscal year they intend to exercise the \$35,000 Rule, PI which is received annually that has a cumulative amount up to \$35,000 (RLF receipts are not included in the \$35,000 Rule calculation) may be "re-categorized" as non-CDBG funds. In electing to exercise the \$35,000 Rule, the Jurisdiction agrees not to expend CDBG revenue until either the fiscal year ends or the amount received goes above \$35,000, at which point the

jurisdiction must consider the revenue as CDBG PI and must use it, first prior to drawing CDBG contract funds.

- B. The undersigned Jurisdiction certifies that it acknowledges, if it has PI on hand and has not applied for or been awarded CDBG funds within the past three NOFAs, the Jurisdiction will be required to submit a PI Expenditure Plan for its PI on hand. The plan must be submitted via the CDBG PI Waiver process. If the Jurisdiction does not initiate the request, the Department will send the Jurisdiction a letter requiring submission of the plan within a set time frame. If the Jurisdiction does not respond to the Department's letter, the Jurisdiction will be required to return all PI on hand to the Department, regardless of the amount of PI.

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SECTION THREE: DEPARTMENT TERMS, CONDITIONS AND AUTHORIZATION

TERMS AND CONDITIONS: The undersigned Jurisdiction certifies that all terms and conditions listed below have been read and understood, and will be implemented and followed:

1. **Authority & Purpose**

This Agreement provides official notification of the Jurisdiction's PI Reuse Agreement's approval under the State's administration of the Federal CDBG for Non-entitlement Jurisdictions pursuant to the provisions of 42 U.S. Code (U.S.C.) 5301 et seq., 24 Code of Federal Regulations (CFR) Part 570, Subpart I, and 25 California Code of Regulations (CCR), Sections 7050 et seq. The Program is listed in the Catalog of Federal Domestic Assistance as 14.228 - Community Development Block Grant Program.

In accepting the PI Reuse Agreement approval, the Jurisdiction agrees to comply with the terms and conditions of this Agreement, all exhibits hereto and the representations contained in the Jurisdiction's PI Reuse Agreement. Any changes made to the PI Reuse Agreement after this Agreement is accepted must receive prior written approval from the Department.

2. **Distribution for Reuse of PI**

A. The Jurisdiction shall perform PI funded activities as described in the Distribution for Reuse in the PI Reuse Agreement. All written materials or alterations submitted as addenda to the original PI Reuse Agreement and which are approved in writing by the Department are hereby incorporated as part of the PI Reuse Agreement.

The Department reserves the right to require the Jurisdiction to modify any or all parts of the PI Reuse Agreement in order to comply with CDBG requirements. The Department reserves the right to review and approve all work to be performed by the Jurisdiction in relation to this Agreement. Any proposed revision to the work must be submitted in writing for review and approval by the Department and may require an amendment to this Agreement. Approval shall not be presumed unless such approval is made in writing by the Department.

B. All PI funded activities must be approved by the Department prior to implementation or incurring activity costs (clear the activity General and any Special Conditions, which include Federal overlays, as posted on Department's webpage). All eligible activities shall principally benefit Low/Mod-income persons or households or businesses residing in the

Jurisdiction. HUD defines Low/Mod as having an annual income that is no more than 80 percent (80%) of the county median area income, adjusted for household size.

3. **Sufficiency of Funds and Termination**

The Department may terminate this Agreement at any time for cause. The Jurisdiction will have at least 14 days upon receipt of the Department's written notice. Termination shall consist of violations of any terms and/or conditions of this Agreement, upon the request of HUD, or withdrawal of the Department's expenditure authority.

The Department reserves the right, for any significant on-going non-compliance with RLF or PI rules, to cancel any RLF and require all RLF and PI funds to be returned to the Department.

4. **Meeting National Objectives**

All activities performed under this Agreement must meet one of the National Objectives determined by the HUD CDBG statutes and regulations. Use the CDBG National Objective Matrix to determine the correct standard for each activity conducted under this Agreement. National Objectives are authorized under Title I of the Housing and Community Development Act of 1974, as amended.

- A. **Benefit to HUD defined Low/Mod-income person or household (LMI).**
The term Low/Mod-income is defined under CDBG as no more than 80 percent (80%) of the median area income, as determined by HUD, per Federal Regulation 24 CFR, Part 570.483(b); and/or,
- B. **Prevention or elimination of slums or blight** when activity qualifies per Federal Regulation 24 CFR, Part 570.483(c). Jurisdictions may only use this National Objective after submitting a written request to the Department and receiving written authorization; or,
- C. Jurisdictions may use the National Objective of Urgent Need, per Federal Regulation 24 CFR, Part 570.483(d), if a formal written request is made to the Department and the request is authorized in writing.

5. **Inspections of Activities**

- A. The Department reserves the right to inspect any activity(ies) performed hereunder to verify that the activity(ies) is in accordance with the applicable Federal, State and/or local requirements and this Agreement.
- B. The Jurisdiction shall inspect any activity performed by contractors and subrecipients hereunder to ensure that the activity(ies) is in accordance with the applicable Federal, State and/or local requirements and this Agreement.

The Jurisdiction agrees to require that all activity(ies) found by such inspections not to conform to the applicable requirements be corrected, and to withhold payment to its contractor or subcontractor (respectively), or subrecipient, until it is so corrected.

6. Insurance

The Jurisdiction shall have and maintain in full force and effect during the term of this Agreement such forms of insurance, at such levels as may be determined by the Jurisdiction and the Department to be necessary for specific components of the activity(ies) described in this Agreement.

7. Contractors and Subrecipients

A. The Jurisdiction shall not enter into any agreement, written or oral, with any contractor or subrecipient without the prior determination that the contractor or subrecipient is eligible to receive CDBG funds and is not listed on the Federal Consolidated List of Debarred, Suspended and Ineligible Contractors.

- 1) Contractors are defined as program operators or construction contractors who are procured competitively.
- 2) Subrecipients are defined as public or private non-profit agencies or organizations and certain (limited) private for-profit entities who receive CDBG funds from an awarded Jurisdiction to undertake eligible activities.

B. An agreement between the Jurisdiction and any contractor or subrecipient shall require:

- 1) Compliance with the applicable State and Federal requirements of this Agreement, which pertain to, among other things, labor standards, non-discrimination, Americans with Disabilities Act, Equal Employment Opportunity, and Drug-Free Workplace; and, Compliance with the applicable provisions relating to Labor Standards/Prevailing Wages. In addition to these requirements, all contractors and subcontractors shall comply with the applicable provisions of the California Labor Code.
- 2) Maintenance of, at minimum, the State-required Workers' Compensation Insurance for those employees who will perform the activity(ies) or any part of it.
- 3) Maintenance of, if so required by law, unemployment insurance, disability insurance and liability insurance, which is reasonable to compensate any person, firm or corporation, who may be injured or

damaged by the contractor, or any subcontractor in performing the activity(ies) or any part of it.

- 4) Compliance with the applicable Equal Opportunity Requirements described in this Agreement.

C. Contractors shall:

- 1) Perform the activity(ies) in accordance with Federal, State and local housing and building codes, as are applicable.
- 2) Provide security to assure completion of the project by furnishing the borrower and construction lenders with Performance and Payment Bonds, or other security approved in advance in writing by the Department.

D. Subrecipients shall:

- 1) Retain all books, records, accounts, documentation, and all other materials relevant to this Agreement for a period of five (5) years from date of termination of this Agreement, or five (5) years from the conclusion or resolution of any and all audits or litigation relevant to this Agreement, and any amendments, whichever is later.
- 2) Permit the State, Federal government, the Bureau of State Audits, the Department and/or their representatives, upon reasonable notice, unrestricted access to any or all books, records, accounts, documentation and all other materials relevant to the agreement for the purpose of monitoring, auditing or otherwise examining said materials.

8. Obligations of the Jurisdiction with Respect to Certain Third Party Relationships

The Jurisdiction shall remain fully obligated under the provisions of this Agreement notwithstanding its designation of any third party or parties for the undertaking of all or any part of the Activities funded under this Agreement with respect to which assistance is being provided under this Agreement to the Jurisdiction. Jurisdiction is responsible to oversee any third party contractors or subrecipients and monitor their work for CDBG compliance.

The Jurisdiction shall comply with all lawful requirements of the Department necessary to ensure that the Program, with respect to which assistance is being provided under this Agreement to the Jurisdiction, is carried out in accordance with the Department's Assurance and Certifications, including those with respect to the assumption of environmental responsibilities of the Department under Section 104(g) of the Housing and Community Development Act of 1974.

9. Periodic Reporting Requirements

During the term of this Agreement, the Jurisdiction must submit the following reports by the dates identified, respectively, or as otherwise required at the discretion of the Department. The Jurisdiction's performance under this Agreement will be based, in part, on whether it has submitted the reports on a timely basis.

- A. Semi-Annual PI Expenditure/Performance Report: Submit by January 31 and July 31 of each year regardless of whether or not the Jurisdiction has any unexpended PI. PI Waivers or open Grants with no accomplishments are not excluded to the reporting requirement.
- B. Annual Federal Overlay Reporting: Submit by July 31 starting from the contract effective date to subsequent June 30, and for each State Fiscal Year. Annual Reporting includes but is not limited to: Section 3 and Minority Owned Business/Women Owned Business (MBE/WBE).
- C. Wage Compliance Reports: Semi-annual Wage Compliance Reports are to be submitted by October 7 and April 7 during the entire construction period. The final Wage Compliance Report is to be submitted thirty (30) days after construction is completed.
- D. Set-Up and Completion Reports for each eligible activity as posted on the Department's webpage.
- E. Any other reports that may be required as a General/Special Condition of this Agreement.

10. Monitoring Requirements

The Department shall perform a program and/or fiscal monitoring of the activity(ies). The Jurisdiction shall be required to resolve any monitoring findings to the Department's satisfaction by the deadlines set by the Department. If findings are not adequately resolved in a timely manner, the Department may deduct points from the Jurisdiction's performance score on future applications.

Additionally, the Department reserve the right to suspend a Jurisdiction's authority to expend PI (Waiver, RLF and/or PI attached to an open grant) based on significant compliance issues, reporting concerns or serious lack of cooperation in clearing PI monitoring findings.

11. Signs

If the Jurisdiction places signs stating that the Department is providing financing, it shall indicate in a typeface and size commensurate with the Department's funding portion of the project that the Department is a source of financing through the CDBG Program.

12. Audit/Retention and Inspection of Records

- A. The Jurisdiction must have intact, auditable fiscal records at all times. If the Jurisdiction is found to have missing audit reports from the Office of the State Controller (SCO) during the term of this Agreement, the Jurisdiction will be required to submit an Agreement to the State, with task deadlines, for submitting the audit to the SCO. If the deadlines are not met, the Jurisdiction will be subject to termination of this Agreement and disencumbrance of the funds awarded. The Jurisdiction's audit completion Agreement is subject to prior review and approval by the Department.
- B. The Jurisdiction agrees that the Department or its designee will have the right to review, obtain and copy all records pertaining to performance of this Agreement. The Jurisdiction agrees to provide the Department or its designee with any relevant information requested and shall permit the Department or its designee access to its premises, upon reasonable notice, during normal business hours for the purpose of interviewing employees and inspecting and copying such books, records, accounts and other material that may be relevant to a matter under investigation for the purpose of determining compliance with California Public Contract Code (PCC) Section 10115 et seq., Government Code (GC) Section 8546.7 and 2 CCR 1896.60 et seq. The Jurisdiction further agrees to maintain such records for a period of five (5) years after final payment under this Agreement. The Jurisdiction shall comply with the caveats and be aware of the penalties for violations of fraud and for obstruction of investigation as set forth in PCC 10115.10.
- C. An expenditure which is not authorized by this Agreement or which cannot be adequately documented shall be disallowed and must be reimbursed to the Department or its designee by the Jurisdiction.
- D. Absent fraud or mistake on the part of the Department, the determination by the Department of allowable expenditures shall be final.
- E. For the purposes of annual audits under OMB Circular A-133 (The United States Office of Management and Budget Circular for Audits of States and Local Governments), Jurisdiction shall use the Federal Catalog Number 14.228 for the State CDBG Program.
- F. Notwithstanding the foregoing, the Department will not reimburse the Jurisdiction for any audit cost incurred after the expenditure deadline of this Agreement.
- G. The Jurisdiction understands that the expenditure of PI is covered under the OMB A-133 Single Audit Requirements and will meet all these requirements and report said PI Expenditure along with grant funds each fiscal year.

13. Conflict of Interest of Members, Officers, or Employees of Contractors, Members of Local Governing Body, or other Public Officials

Pursuant to 24 CFR 570.611, no member, officer, or employee of the Jurisdiction, or its designees or agents, no member of the Governing Body of the locality in which the program is situated, and no other public official of such locality or localities who exercise or have exercised any functions or responsibilities with respect to CDBG activities assisted under this part, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from a CDBG-assisted activity, or have a financial interest in any contract, subcontract or agreement with respect to a CDBG-assisted activity or its proceeds, either for themselves or those with whom they have business or immediate family ties, during their tenure or for one (1) year thereafter. The Jurisdiction shall incorporate, or cause to be incorporated, in all such contracts or subcontracts a provision prohibiting such interest pursuant to the purposes of this Section.

14. Waivers

No waiver of any breach of this Agreement shall be held to be a waiver of any prior or subsequent breach. The failure of the Department to enforce at any time the provisions of this Agreement or to require at any time performance by the Jurisdiction of these provisions shall in no way be construed to be a waiver of such provisions nor to affect the validity of this Agreement or the right of the Department to enforce these provisions.

15. Litigation

A. If any provision of this Agreement, or an underlying obligation, is held invalid by a court of competent Jurisdiction, such invalidity, at the sole discretion of the Department, shall not affect any other provisions of this Agreement and the remainder of this Agreement shall remain in full force and effect. Therefore, the provisions of this Agreement are, and shall be, deemed severable.

B. The Jurisdiction shall notify the Department immediately of any claim or action undertaken by or against it which affects or may affect this Agreement or the Department, and shall take such action with respect to the claim or action as is consistent with the terms of this Agreement and the interests of the Department.

16. Lead-Based Paint Hazards

Activity(ies) performed with assistance provided under this Agreement are subject to lead-based paint hazard regulations contained in Title 8 (Industrial Relations) and Title 17 (Public Health) of the CCR and 24 CFR, Part 35 (Lead Disclosure). Any grants or loans made by the Jurisdiction with assistance provided under this Agreement shall be made subject to the provisions for the

elimination or mitigation of lead-based paint hazards under these Regulations. The Jurisdiction shall be responsible for the notifications, inspections and clearance certifications required under these Regulations.

17. Prevailing Wages

- A. Where funds provided through this Agreement are used for construction work, or in support of construction work, the Jurisdiction shall ensure that the requirements of California Labor Code (LC), Chapter 1, commencing with Section 1720, Part 7 (pertaining to the payment of prevailing wages and administered by the California Department of Industrial Relations) are met.
- B. For the purposes of this requirement "construction work" includes, but is not limited to rehabilitation, alteration, demolition, installation or repair done under contract and paid for, in whole or in part, through this Agreement. All construction work shall be done through the use of a written contract with a properly licensed building contractor incorporating these requirements (the "construction contract"). Where the construction contract will be between the Jurisdiction and a licensed building contractor, the Jurisdiction shall serve as the "awarding body" as that term is defined in the LC. Where the Jurisdiction will provide funds to a third party that will enter into the construction contract with a licensed building contractor, the third party shall serve as the "awarding body." Prior to any disbursement of funds, including but not limited to release of any final retention payment, the Department may require a certification from the awarding body that prevailing wages have been or will be paid.

18. Compliance with State and Federal Laws and Regulations

- A. The Jurisdiction agrees to comply with all State laws and regulations that pertain to construction, health and safety, labor, fair employment practices, equal opportunity and all other matters applicable to the Jurisdiction, its subcontractors, contractors or subcontractors, and the Reuse activity(ies), and any other State provisions as set forth in this Agreement.
- B. The Jurisdiction agrees to comply with all Federal laws and regulations applicable to the CDBG Program and to the activity(ies), and with any other Federal provisions as set forth in this Agreement.

19. Anti-Lobbying Certification

The Jurisdiction shall require that the language of this certification be included in all contracts or subcontracts entered into in connection with this activity(ies) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this

certification is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and no more than \$100,000 for such failure.

"The undersigned certifies, to the best of his or her knowledge or belief, that:

- A. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement; and,
- B. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions."

20. Bonus or Commission, Prohibition Against Payments of

The assistance provided under this Agreement shall not be used in the payment of any bonus or commission for the purpose of:

- A. Obtaining the Department's approval of the Application for such assistance; or,
- B. The Department's approval of the Applications for additional assistance; or,
- C. Any other approval or concurrence of the Department required under this Agreement, Title I of the Housing and Community Development Act of 1974, or the State regulations with respect thereto; provided, however, that reasonable fees for bona fide technical, consultant, managerial or other such services, other than actual solicitation, are not hereby prohibited if otherwise eligible as program costs.

21. Citizen Participation

The Jurisdiction is subject to the requirements concerning citizen participation contained in Federal Regulations at 24 CFR, Part 570.486, Local Government Requirements, Part 91.105 and 91.115.

22. Clean Air and Water Acts

This Agreement is subject to the requirements of the Clean Air Act, as amended, 42 USC 1857 et seq., the Federal Water Pollution Control Act, as amended, 33 USC 1251 et seq., and the regulations of the Environmental Protection Agency with respect thereto, at 40 CFR, Part 15, as amended from time to time.

23. Conflict of Interest of Certain Federal Officials

No member of or delegate to the Congress of the United States, and no resident commissioner, shall be admitted to any share or part of this Agreement or to any benefit to arise from the same. The Jurisdiction shall report all perceived or actual conflicts of interest cases to the State for review before financial benefits are given.

24. Environmental Requirements

The Jurisdiction shall comply with the provisions of the National Environmental Policy Act (NEPA) by following the procedures contained in 24 CFR, Part 58. The Jurisdiction shall not undertake any activity that would have an adverse environmental impact or limit the choice of reasonable alternatives under 24 CFR, Part 58.22 until HUD or the Department has issued an environmental clearance.

25. Equal Opportunity**A. The Civil Rights, Housing and Community Development, and Age Discrimination Acts Assurances**

During the performance of this Agreement, the Jurisdiction assures that no otherwise qualified person shall be excluded from participation or employment, denied program benefits, or be subjected to discrimination based on race, color, national origin, sex, age, handicap, religion, familial status or religious preference, under any activity funded by this Agreement, as required by Title VI of the Civil Rights Act of 1964, Title I of the Housing and Community Development Act of 1974, as amended, the Age Discrimination Act of 1975, the Fair Housing Amendment Act of 1988, and all implementing regulations.

B. Rehabilitation Act of 1973 and the "504 Coordinator"

The Jurisdiction further agrees to implement the Rehabilitation Act of 1973, as amended, and its regulations, 24 CFR, Part 8, including, but not limited to, for Jurisdiction's with fifteen (15) or more permanent full or part time employees, the local designation of a specific person charged with local enforcement of this Act, as the "504 Coordinator."

C. The Training, Employment, and Contracting Opportunities for Business and Lower-Income Persons Assurance of Compliance

- 1) The activity(ies) to be performed under this Agreement are subject to the requirements of Section 3 of the HUD Act of 1968, as amended, 12 U.S.C. 1701(u). Recipients, contractors and subcontractors shall direct their efforts to provide, to the greatest extent feasible, training and employment opportunities generated from the expenditure of Section 3 covered assistance to Section 3 residents in the order of priority provided in 24 CFR, Part 135.34(a)(2).
- 2) The parties to this Agreement will comply with the provisions of said Section 3 and the regulations issued pursuant thereto by the Secretary of HUD set forth in 24 CFR, Part 135, and all applicable rules and orders of the Department issued thereunder prior to the execution of this Agreement. The parties to this Agreement certify and agree that they are under no contractual or other disability which would prevent them from complying with these requirements.
- 3) The Jurisdiction will include these Section 3 clauses in every contract and subcontract for Work in connection with the activity(ies) and will, at the direction of the Department, take appropriate action pursuant to the contract or subcontract upon a finding that the Jurisdiction or any contractor or subcontractor is in violation of regulations issued by the Secretary of HUD, 24 CFR, Part 135 and will not let any contract unless the Jurisdiction or contractor or subcontractor has first provided it with a preliminary statement of ability to comply with the requirements of these regulations.
- 4) Compliance with the provisions of Section 3, the regulations set forth in 24 CFR, Part 135, and all applicable rules and orders of the Department issued thereunder prior to the execution of this Agreement, shall be a condition of the Federal financial assistance provided to the activity(ies), binding upon the Jurisdiction, its successors and assigns. Failure to fulfill these requirements shall subject the Jurisdiction, its contractors and subcontractors and its successors to such sanctions as are specified by 24 CFR, Part 135 and those sanctions specified by this Agreement.

D. Assurance of Compliance with Requirements Placed on Construction Contracts of \$10,000 or More

The Jurisdiction hereby agrees to place in every contract and subcontract for construction exceeding \$10,000 the Notice of Requirement for Affirmative Action to ensure Equal Employment Opportunity (Executive Order 11246), the Standard Equal Employment Opportunity, and the Construction Contract Specifications. The Jurisdiction furthermore agrees to insert the appropriate Goals and Timetables issued by the U.S. Department of Labor in such contracts and subcontracts.

26. Flood Disaster Protection

- A. This Agreement is subject to the requirements of the Flood Disaster Protection Act (FDPA) of 1973 (Public Law 93-234). No portion of the assistance provided under this Agreement is approved for acquisition or construction purposes as defined under FDPA, Section 3 (a) of said Act, for use in an area identified by the Secretary of HUD as having special flood hazards which is located in a community not then in compliance with the requirements for participation in the National Flood Insurance Program pursuant to FDPA, Section 102(d) of said Act.
- B. The use of any assistance provided under this Agreement for such acquisition or construction in such identified areas in communities then participating in the national flood insurance program shall be subject to the mandatory purchase of flood insurance requirements of FDPA, Section 102(a) of said Act.
- C. Any contract or agreement for the sale, lease or other transfer of land acquired, cleared or improved with assistance provided under this Agreement shall contain certain provisions. These provisions will apply if such land is located in an area identified by the Secretary of HUD as having special flood hazards and in which the sale of flood insurance has been made available under the National Flood Insurance Act of 1968, as amended, 42 U.S.C. 4001 et seq.
- D. These provisions shall obligate the transferee and its successors or assigns to obtain and maintain, during the ownership of such land, such flood insurance as required with respect to financial assistance for acquisition or construction purposes under FDPA, Section 102(s) of the Flood Disaster Protection Act of 1973. Such provisions shall be required notwithstanding the fact that the construction on such land is not itself funded with assistance provided under this Agreement.

27. Federal Labor Standards Provisions

The Jurisdiction shall cause or require to be inserted in full, in all such contracts subject to such regulations, provisions meeting the requirements of:

- A. Davis-Bacon Act (40 U.S.C. 3141-3148) requires that workers receive no less than the prevailing wages being paid for similar work in their locality. Prevailing wages are computed by the Federal Department of Labor and are issued in the form of Federal wage decisions for each classification of work. The law applies to most construction, alteration, or repair contracts over \$2,000.
- B. "Anti-Kickback Act of 1986" (41 U.S.C. 51-58) prohibits any person from (1) providing, attempting to provide or offering to provide any kickback; (2) soliciting, accepting or attempting to accept any kickback; or, (3) including directly or indirectly, the amount of any kickback prohibited by

clause (1) or (2) in the contract price charged by a subcontractor to a prime contractor or a higher tier subcontractor or in the contract price charged by a prime contractor to the United States.

- C. Contract Work Hours and Safety Standards Act - CWHSSA (40 U.S.C. 3702) requires that workers receive "overtime" compensation at a rate of one to one-half (1-1/2) times their regular hourly wage after they have worked forty (40) hours in one week.
- D. Title 29, Code of Federal Regulations CFR, Subtitle A, Parts 1, 3 and 5) are the regulations and procedures issued by the Secretary of Labor for the administration and enforcement of the Davis-Bacon Act, as amended.

The Jurisdiction shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Department for review upon request.

28. Procurement

The Jurisdiction shall comply with the procurement provisions in 24 CFR, Part 85.36: Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.

29. Non-Performance

The Department shall review the actual National Objective and/or Public Benefit achievements of the Jurisdiction. In the event that the National Objective and/or Public Benefit requirements are not met, the Department will require the recapture of the entire PI expended on that project/activity. Additional remedies may include suspending the Jurisdiction's authority to use PI funds until the Jurisdiction has developed capacity to ensure future PI funds will be used for eligible activities that will meet a National Objective.

30. Relocation, Displacement, and Acquisition

The provisions of the Uniform Relocation Act, as amended, 49 CFR, Part 24, and Section 104(d) of the Housing and Community Development Act of 1974 shall be followed where any acquisition of real property is carried out by the Jurisdiction and assisted in whole or in part by funds allocated by CDBG.

31. Uniform Administrative Requirements

The Jurisdiction shall comply with applicable Uniform Administrative Requirements as described in 24 CFR, Section 570.502, including cited Sections of 24 CFR, Part 85.

32. Section 3

The Jurisdiction will comply with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u), and implementing Regulations at 24 CFR, Part 135.

33. Affirmatively Furthering Fair Housing

The Jurisdiction will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within the Jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard.

34. General and Special Conditions for Activities

Each eligible activity to be administered and paid for with PI under this agreement must be approved in writing by the Department. After receiving written approval, the Jurisdiction will submit all required documents listed on the Department's General Conditions Checklist for the approved activity. Upon completion of the General Conditions Checklist, the Department will provide written authorization to proceed with implementing the approved activity.

The above is applicable to RLFs, Waivers and Supplemental Activities.

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Please continue to the CERTIFICATION page.**

SECTION TWO: CERTIFICATION FOR USE OF PROGRAM INCOME

Certified Approving Resolution Is Attached

I certify that the foregoing is true and correct, and will follow all requirements of this Agreement and all Sections above. I understand that my certification also acknowledges that serious compliance issue with the above requirements could result in the State suspending the City of Colfax authority to expend PI; or may require the City of Colfax to return unused PI to the State until the City of Colfax clears the serious compliance issues.

Signature of Jurisdiction Authorized Representative

Date Signed

Wes Heathcock, City Manager

Name and Title of Jurisdiction Authorized Representative

Signature of CDBG Section Chief

Date Signed

Name of CDBG Section Chief

City of Colfax

City Council

Resolution № 03-2018

AUTHORIZING THE USE OF COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCOME FUNDS FOR A STREET IMPROVEMENT PROJECT CONTINGENT ON THE APPROVAL BY THE STATE OF CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT PROGRAM INCOME WAIVER

Whereas, the City of Colfax has received Community Development Block Grant (CDBG) repayments, known as Program Income, from past activities; and

Whereas, on April 28, 2010 the State Department of Housing and Community Development adopted a policy whereby a waiver could be requested to allow the use of CDBG Program Income for any activity otherwise eligible for CDBG funding; and

Whereas, the City has funding available in the Program Income Account; and

Whereas, the identified activities support and serve low-income individuals in the community and meet the required national objectives as outlined by Federal law.

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of Colfax approves the expenditure of CDBG Program Income, contingent on the approval of the waiver or waivers from the State Department of Housing and Community Development and approval to expend General fund dollars for the following activities including activity delivery in the following amounts:

1. \$205,000 CDBG Program Income - Culver Street Improvement Project
2. \$15,000 General fund – Culver Street Improvement Project

BE IT FURTHER RESOLVED AND ORDERED the City Manager may execute, sign, and submit all required contracts, financial forms or other required documents for the project on behalf of the City for the above projects.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED, this 10th Day of January 2018, by the City Council of the City of Colfax, by the following vote of the Council:

AYES:

NOES:

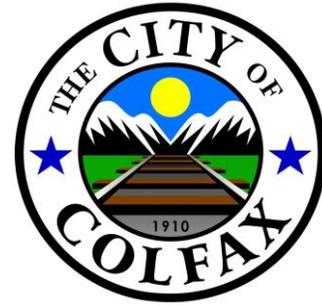
ABSTAIN:

ABSENT:

Will Stockwin, Mayor

ATTEST:

Lorraine Cassidy, City Clerk



DEC 2017

CITY OF COLFAX Income Survey

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Attachments:

Marketing Letter
Survey Form
Address List/Map

This survey was developed and conducted by Adams Ashby Group on behalf of the City of Colfax. This survey was done in accordance with the guidelines published by the California Department of Housing and Community Development per Management Memo 14-08 and HUD CPD Notice 14-013.



CITY OF COLFAX
Income Survey

Published:

December 18, 2017

*Survey Published by
Adams Ashby Group on behalf
of the City of Colfax*

Executive Summary

The City of Colfax completed a community income survey targeting a one block section of Culver Street between W. Oak Street and Newman Street within the City Limits. The survey was conducted in a door to door survey collection method due to the small size of the collection universe. All required surveys were collected over a three day period, collections conducted on November 27-29, 2017. The survey process included development of methodology, marketing material, and the survey form; distribution and collection of the survey; data entry and analysis of survey responses; and the drafting of the final report. The target area included 5 households surveyed with a total of 5 responses collected. The survey was conducted using door to door collection. The survey responses included data on the household size and annual income. Survey results showed over 60% of households in the target area have an income below 50% of the area's median household income and over 40% with an income between 50-80% of the area's median household income. Combined, the City's Low/Mod income based on State CDBG's and HOME's Table of 2017 Income Limits Effective 4/1/17 for this area is 100%.

Methodology

The survey was designed according to guidelines published by the California Housing and Community Development Department (HCD), Management memo 14-08 and the Department of Housing and Urban Development (HUD), CPD Notice 14-013. According to these guidelines every possible measure was taken to ensure the survey's statistical validity and success. The following process outlines the methodology for the City of Colfax Community Income Survey for the PI Waiver Project. First, the survey area was defined to include the following streets and the City has identified 5 residential properties (see attached map):

1. Culver Street from W. Oak Street to Newman Street

The sample was then drawn from this target area using the calculated response sample outlined by HCD (see chart). According to this table, the minimum number of responses needed for a valid survey is 5. To obtain this minimum number of responses, the entire target area is required to be surveyed.

The survey was created to be used as a door-to-door interview process due to the limited number of sample size required. The questions were kept consistent and did not leave room for individual interpretation by an interviewer or interviewee. Questions were structured to elicit non-biased responses. The survey included a total of two questions. The questions were kept concise and designed to prompt an unbiased response. For example, questions did not include a lead-in prompt that may suggest the respondent answer in favor of one answer or another. Rather, questions simply prompted for direct answers.

Table 1: Sample Sizes

Number of Households in the area	Sample Group Size Needed to Complete Responses Required
1-49	1-49 (100%)
50-55	50
56-63	55
64-70	60
71-77	65
78-87	70
88-99	80
100-115	90
116-133	100
134-153	110
154-180	125
181-238	150
239-308	175
309-398	200
399-650	250
651-1,200	300
1,201-2,700	350
2,701 or more	400

*Per CDBG Management Memo 14-08 -
Conducting a CDBG Income Survey*

Interviewer trainings occurred prior to the survey sample collection beginning. A door to door surveys was conducted over a three-day period and between the hours of 10 am and 1pm, all respondents provided completed survey forms, and no special requests were received to collect the data. Surveyors did not code the individual surveys received during door to door interviews, they simply checked off the address from a separate listing and placed the survey in an envelope. Each survey was completed by the respondent.

To meet the 100% sample size, resident address lists were collected from two sources: the City's Finance Department directory for utility billing (which has been reconciled with the County Assessors roll) and the city street files. The address list was cross-referenced to each source and a physical inspection was completed. It was found the area does not have any multi-family housing units and only one granny unit was identified and added to the list. This process has ensured every address and housing unit has be included in the listing.

Due to the limited number of units, the survey was not publicized, rather a letter was provided to the 5 units a few days prior to the scheduled door to door interview processes beginning. Several of the respondents provided data at the time of the letter delivery. In addition to notifying the resident of the survey, the letter provided contact information to allow the resident to notify the interview team of any special times or arrangement that many need to be made to collect the information and increase response rate. No requests were made prior to the survey collection.

Table 2: Survey Questions

The following questions were directed to community residents in both English and Spanish:

1. How many persons are in your family?
2. In the table below, circle the number of persons in your family. On that line – check the corresponding income that represents the family annual income.

Analysis – Target Area – Culver Street

Staff conducted an onsite review of the street with the City sewer billing records to determine the number of units to be surveyed. One Granny unit was identified and added to the survey collection.

Of the six units identified on the street only 5 units were occupied as residences and one as a church and did not provide housing at that location. The final number of surveys to be collected was 5. Other units which fronted Oak Street were not included in the survey as they were not a Culver Street address. Vacant lots were not identified as all lots were constructed.

Table 3: Units Identified

Total Units:	6
Vacant Lots:	0
Commercial:	1
Occupied Housing Units:	5

The 5 responses were first calculated to determine the City's percentage of the population with incomes below 80% of the area median income. According to the State Community Development Block Grant Program (CDBG), this population is termed "Low/Mod Income Group". The State publishes the area median household income levels on an annual basis sourced from Census data and demographic projections. The CDBG program evaluates a community's need for financial assistance based on TIG data.

Table 4: Income Definitions

The definitions used by the California Department of Housing and Community Development that were referred to in this survey are as follows:

Low:	0% - 50% of area's adjusted median household income
Mod:	50%-80% of area's adjusted median household income
Non-Low/Mod:	81% and above of the area's adjusted median household income

The responses were tallied based on their placement as Low, Moderate, or Non-Low/Mod (see Table 4: Income Definitions). A total of 100% of respondents reported incomes below 80% of the adjusted median household income for the County. See Table 5: Low/Mod Calculation.

Table 5: Low/Mod Calculation

Total Low/Mod households:	5
Total number of surveyed households:	5
Percentage of Low/Mod households in service area:	100%

The 100% Low/Mod Income calculation includes 60% of household with incomes falling below 50% of the area median household income (LTIG) and 40% of households with incomes between 50-80% of the area median household income.

Conclusion

The City of Colfax Income Survey was completed to assess the current level of income for the residents who reside on Culver Street between Oak and Newman Street. The confidential survey was analyzed through a third party, Adams Ashby Group, on behalf of the City. Survey methodology used throughout the process was designed from guidelines published by the California Department of Housing and Community Development, the US Department of Housing and Urban Development.

Survey results showed over 60% of households in the City have an income below 50% of the area's median family income and over 40% with an income between 50-80% of the area's median household income. Combined, the residents of this target area that are living below 80% of the area's median household income is: 100%.

Attachments

Attachment 1. Marketing

Attachment 2. Survey Form

Attachment 3. Address List

CITY OF COLFAX Income Survey

Published: December 18, 2017

Survey coordinated by Adams Ashby Group on behalf of the City of Colfax.



Attachment 1. Marketing

Attachment 2. Survey Form

Attachment 3. Address List/Map



**CDBG PROGRAM INCOME FUNDED WAIVER REQUEST
- PROJECT -**

GRANTEE: <u>CITY OF COLFAX</u>	CONTACT PERSON: <u>LAURIE VAN GRONINGEN</u>	PHONE: <u>530-346-2313</u> EMAIL: <u>laurie.vangroningen@colfax-ca.gov</u>
DATE SUBMITTED BY JURISDICTION: <u>12/20/2017</u>	CDBG REPRESENTATIVE: <u>ADAM LOVAN</u>	

1. INDICATE CDBG ACTIVITY and MATRIX CODE TO BE FUNDED AS A SUPPLEMENTAL ACTIVITY::

Activity: STREET IMPROVEMENTS **CD PROJECT** **ED PROJECT**
Matrix Code: 03K

Contract(s) this activity is to be added to: NONE , _____ , _____

2. INDICATE PROJECT FUNDING SOURCES:

- A. TOTAL PROJECT COST:** \$215,000
- B. TOTAL CDBG FUNDS NEEDED:** \$205,000
- C. TOTAL NON-CDBG FUNDING COMMITTED:** \$10,000
Sources of Other Committed Funding: *(Indicate each funding source.)*
 General Fund will be committed to complete the project
- D. TOTAL OTHER FUNDING NEEDED (is there a gap?):** \$ 0

3. ACTIVITY DESCRIPTION: (Be sure to fully answer A. and B. below.)

- A. INDICATE ADDRESS OR LOCATION (IF INFRASTRUCTURE) OF PROJECT:** The project is located on Culver Street between W. Oak Street and Newman Street at the south side of the City. The project is located within the City Limits of the City of Colfax.

- B. PROPOSED PROJECT: (Aggregated Scope of Work for entire project.)**
Culver Street from W. Oak Street to Newman Street. The scope of the work includes; engineering design, full reconstruction of up to 600 linear feet of Culver Street, adjusting utilities to grade, and construction management and inspection. The project will enhance vehicle safety, maintain the City's roadway infrastructure and substantially reduce the maintenance effort to keep the street from further degradation.
- C. SCOPE OF WORK FOR CDBG FUNDING:**
CDBG funding will be provided for the project as described above.
- D. TIMELINE OF PROPOSED PROJECT:**
The project timeline is as follows:
1/2018 – PI Waiver Approval
1/2018-2/2018 – Environmental, Plans and Specs completed -
2/2018 – Bid project
3/2018 – Award contract and issue notice to proceed
4/2018 – Begin construction
9/2018 - Final project and issue final payment

**CDBG PROGRAM INCOME FUNDED WAIVER REQUEST
- PROJECT -
Page | 2**

JURISDICTION: CITY OF COLFAX

4. ELIGIBILITY:

A. NATIONAL OBJECTIVE:

- 1) Low/Moderate Area (LMA)
- 2) Low/Mod Housing (LMH)
- 3) Low/Mod Clientele (LMC)

B. HUD LOW/MOD BENEFIT:

National Objective must be met by either:

- 1) Beneficiaries meeting income restriction;
- 2) Beneficiaries being members of a Limited Clientele; or,
- 3) Service area being primarily Low/Mod individuals (>51%).

Check the box that describes how this Project will meet the National Objective, and describe the details requested.

- Area Benefit:**
 - Low/Mod %: 100
 - Based on HUD Low/Mod Data
 - Based on Income Survey
(Prior Department approval is required for submission of this form)
 - Jurisdiction-Wide Service Area
 - Income Restricted (*Public Improvements in Support of Housing Only*)
 - Limited Clientele: (*Public Facility Only*)

List Type(s) of Limited Clientele:

Explain Benefit in Activity:

C. DESCRIPTION OF SERVICE AREA:

Submit Map(s) and Identify:

- (1) Census Tract/ Block Group; and,
- (2) Zoning in description

Note: Service area information is needed regardless of which Low/Mod benefit is being used.

- Entire Jurisdiction
- Service Area(s):**
Describe Service Area of Project: Service area are the residents along Culver Street between Oak and Newman Street - see attached map

Map must be included

CITIZEN PARTICIPATION:

No CDBG Project can be approved without the required Citizen Participation being completed.

Indicate the status of each of the following:

Public Notice: Completed Not Completed Comments: _____

Resolution of the Governing Body (Authorizing submittal of Supplemental Request, designating the Authorized Representative)

Completed Not Completed Comments: _____

Please submit evidence of the above with this request.

CDBG PROGRAM INCOME FUNDED WAIVER REQUEST

- PROJECT -

Page | 3

On behalf of the City/County of: CITY OF COLFAX I submit this CDBG Program Income Waiver Request and understand that, upon approval, the need to clear all applicable General and Special Conditions, which includes meeting all applicable federal overlay requirements. I understand the City/County of: Colfax cannot incur costs until prior written Department approval is given.

Authorized Representative Signature: _____

Date: 12/15/2017

Print Name and Title of Authorized Signer:

WES HEATHCOCK, CITY MANAGER _____

Print Name of Preparer: LORIE ANN ADAMS, ADAMS ASHBY GROUP Date: 12/12/2017

Additional Comments: _____

(FOR USE BY CDBG PROGRAM ONLY)

JURISDICTION: _____

6. ACTIVITY APPROVAL:

APPROVED

APPROVED WITH SPECIAL CONDITIONS:

Activity Eligibility 105(a): _____

NOT APPROVED Date: _____

7. REASONS FOR NOT APPROVING:

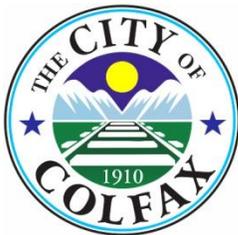
CDBG Representative: _____ Date: _____

CDBG Program Manager: _____ Date: _____

CDBG Section Chief: _____ Date: _____

Village Oaks Application Hearing Continued:

The Public Hearing on the application filed by Eric Stauss for TSM 2017-001 Village Oaks Vesting Tentative Subdivision Map has been continued to the February 14, 2018 Regular Meeting of the City Council commencing at 7:00PM, or as soon thereafter as the matter may be heard.



STAFF REPORT TO THE COLFAX CITY COUNCIL

FOR THE JANUARY 10, 2018 COUNCIL MEETING

FROM: Wes Heathcock, City Manager
PREPARED BY: Dane H. Schilling, City Engineer
DATE: January 4, 2018
SUBJECT: Pavement Management Plan

<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	FUNDED	<input type="checkbox"/>	UN-FUNDED	AMOUNT: N/A	FROM FUND: #250
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RECOMMENDED ACTION: Receive the Draft 2018 Pavement Management Program report, provide input to staff and, if desired, adopt the report by resolution.

BACKGROUND AND ANALYSIS:

On May 10, 2017, the City Council adopted Resolution No. 17-2017 authorizing the City Manager to approve a proposal by Coastland Engineering for preparation of the City’s first Pavement Management Program (PMP). City Council’s goals include improving City streets and the first step in accomplishing this goal is to evaluate the current condition of pavement throughout the City to assist in prioritizing pavement projects. The PMP systematically evaluates the current pavement conditions as well as projecting future pavement conditions for all City maintained streets. Additionally, the Pavement Management Plan recommends annual budget requirements for maintenance and rehabilitation of the City street system.

The following work has been completed on the PMP effort (tasks are listed in accordance with the approved scope of work):

TASK 1 – STREET SEGMENTATION

- Inventory - Complete research of City records and inventory of City owned streets.
- Review GIS map previously prepared by City Staff and compare with inventory research. Rectify results as needed.
- Examine characteristics of each street such as cross streets, estimate year of construction, general surface condition and geometrics to define unique street segments.
- Create numbered and measured individual street segments.
- Purchase StreetSaver software.
- Populate database with street segments.

TASK 2 & 3 – FIELD DISTRESS SURVEYS

- Survey/inspect 101 street segments.
- Enter inspection data into StreetSaver program.

TASK 4 – BUDGET SCENARIOS

- Budget Scenarios Analysis: generate five different 5-year expenditure plans (“what if’s”) for planning/budgeting purposes:
 - a) Unlimited funding;
 - b) \$0 funding;
 - c) Reasonably expected 5-year funding;
 - d) Funding required to keep the resulting average citywide PCI the same by for the next 5 years; and
 - e) Funding required to increase the resulting average citywide PCI by 5 PCI points in the next 5 years.

TASK 5 – PMP REPORT

- Prepare a draft PMP Report for City Council.
- Prepare a final PMP Report for Council adoption (current or future meeting)

The City of Colfax has a substantial investment in its 8.4-mile street network which is valued at \$15.8 million. The 2018 average City-wide Pavement Condition Index (PCI) of 52 falls within the category of “Fair/At Risk and Beginning to Exhibit Significant Levels of Distress”. This rating underscores the need to make street maintenance and the pursuit of external funding a high priority for the City.

In its current condition, the City’s pavement is nearing the last 25% of its useful life and degrading at a rate of approximately 3 PCI points per year. This rate will increase as the pavements degrade further. The City needs to spend approximately \$375,000 per year just to maintain what it has today and current projected annual Gas Tax revenues budgeted for streets is \$23, 200, yielding an annual shortfall of \$351,800.

The City anticipates passage of a sales tax measure in the coming years that could make Scenario 5 of the PMP report (page 11 in the report) a viable alternative to improve the PCI to a level of 80.

FISCAL IMPACT:

No fiscal impact at this time. The PMP helps the City better understand and prioritize capital street maintenance projects. Staff would bring specific pavement improvement projects to the City Council as part of the budget process or outside of the budget process as certain projects are brought forward to the City Council.

ATTACHMENTS:

1. Resolution 3-2018
2. 2018 City of Colfax Pavement Management Program

City of Colfax

City Council

Resolution № 05-2018

ADOPTING THE CITY OF COLFAX 2018 PAVEMENT MANAGEMENT PROGRAM REPORT

WHEREAS, the City Council of the City of Colfax has made improving the conditions of its paved streets a priority; and

WHEREAS, on May 10, 2017, the City Council adopted Resolution №. 17-2017 authorizing the City Manager to approve a proposal by Coastland Engineering for preparation of the City's first Pavement Management Program and,

WHEREAS, On January 10, 2018, Coastland Engineering presented the 2018 Pavement Management Program report to the City Council.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Colfax does hereby adopt the City of Colfax 2018 Pavement Management Program report prepared by Coastland Engineering.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED at the Regular Meeting of the City Council of the City of Colfax held on the 10th day of January 2018 by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Will Stockwin, Mayor

ATTEST:

Lorraine Cassidy, City Clerk



CITY OF COLFAX
2018 PAVEMENT MANAGEMENT PROGRAM

January 2018

(DRAFT 1/5/18)

Prepared By:

Coastland Civil Engineering, Inc.

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1400 Neotomas Avenue
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 FINDINGS 7
 MAINTENANCE AND BUDGET SCENARIOS 9
 CONCLUSION..... 12

APPENDIX

EXISTING NETWORK SUMMARY

- OVERALL PCI
- REPLACEMENT COST
- INVENTORY WITH INSPECTED PCI RATINGS

DECISION TREE -TREATMENT COSTS & DESCRIPTIONS

NEEDS ANALYSIS

- OVERALL COST SUMMARY
- PREVENTIVE MAINTENANCE TREATMENT/COST SUMMARY
- REHABILITATION TREATMENT/COST SUMMARY

SCENARIO 1 - \$0 FUNDING, DO NOTHING-NETWORK CONDITION & COST SUMMARY

SCENARIO 2- EXPECTED ANNUAL BUDGETS

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS

SCENARIO 3 – MAINTAIN CURRENT PCI OF 52

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS

SCENARIO 4 – INCREASE PCI TO 57

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS

SCENARIO 5 – UNLIMITED FUNDING

- NETWORK CONDITION
- COST SUMMARY
- SECTIONS SELECTED FOR TREATMENT
- PROJECTED PCIS

NETWORK SUMMARY STATISTICS WITH OVERALL NETWORK PCI

NETWORK REPLACEMENT COST

NETWORK INVENTORY WITH INSPECTED PCI RATINGS



Background and Purpose

Background

On May 10, 2017, the City of Colfax embarked on its initial Pavement Management Program (PMP) with adoption of Resolution №. 17-2017 authorizing the City Manager to approve a proposal by Coastland Engineering (Coastland) for preparation of a PMP. City Council's goals include improving the conditions of public streets and the first step in accomplishing this goal is to evaluate the current condition of pavement throughout the City to assist in prioritizing pavement projects. A PMP is designed to systematically evaluate current and project future pavement conditions for all City maintained streets. The PMP will recommend annual budget requirements for maintenance and rehabilitation of the City street system based on the City's goals and available funding.

Coastland's scope of work included compiling and verifying an inventory of City owned streets, and performing pavement condition surveys on the entire network. The field inspection surveys as well as the data entries were conducted during late fall of 2017. Note that the condition surveys focused strictly on the pavement condition and did not address traffic, safety and road hazards, geometric issues, road shoulders, sidewalks, curb and gutters, drainage or short-term maintenance needs.

The PMP analysis method used by Coastland was originally developed in the mid 1980's by the Metropolitan Transportation Commission (MTC) of the San Francisco Bay region. This was done in response to the rising construction costs and declining street revenues faced by most jurisdictions. The method developed and further refined by MTC resulted in a cost-effective approach using a systematic strategy for accessing street pavements, maintenance and repairs that meet the needs of local jurisdictions. This is the first PMP developed for the City so very little data was available to use and the City did not have a street inventory or PMP software prior to this effort. Coastland used readily available street lists, County records and interviews with City staff to develop a comprehensive street inventory. On the City's behalf, Coastland purchased a subscription to MTC's latest PMP software StreetSaver. The StreetSaver software is a nationally recognized tool that uses field inspection information to develop pavement condition ratings (Pavement Condition Index – PCI), provides for various treatment options and aids in the decision-making process of road maintenance and repair. StreetSaver software optimizes use of available street maintenance funds, and forecasts the financial and physical consequences of deferred street maintenance.

Purpose

PMP is a tool that allows a jurisdiction to be pro-active in the management of their street pavement system. To be effective and provide accurate recommendations, a PMP must be updated regularly.

The purpose of the 2018 PMP for the City of Colfax is to satisfy following street pavement needs:

1. A systematic and consistent method of evaluating current pavement conditions as well as projecting future pavement conditions for all City maintained streets.
2. Development of current and future annual budget estimates to assist in developing a multi-year capital improvement program for street maintenance. These budget estimates are based on the specific unit costs input for the distinct types of preventative maintenance and rehabilitation pavement treatments used by the City.

Before the widespread use of PMP, municipalities typically maintained their streets reactively as they showed a need for repair – typically taking a “worst first” approach. This reactive method of managing pavement maintenance by waiting to respond until the problem was obvious did not use available street maintenance funds in the most cost-effective way. The use of a PMP for the management of the street system will result in implementing the most cost-effective maintenance to a valued asset and ensure that the City is getting the most for the money expended. Implementation of the PMP can also significantly reduce the future cost of street maintenance and repair.

Typically, jurisdictions respond to street funding shortfalls by deferring preventative maintenance work on what appears to be the better condition streets. Preventative maintenance is defined as low-cost pavement treatments such as crack sealing, slurry sealing and sometimes a thin asphalt overlay of a paved street. As jurisdictions concentrate their limited resources on the most obvious needs, such as filling potholes or rehabilitating streets with the worst pavement conditions, the critical area of preventive maintenance is neglected. This approach allows streets that are in better condition to prolonged periods of deterioration.

Unfortunately, the rate of street deterioration is not linear. As more time passes, the rate of deterioration on the better condition streets increases over time. Extensive research shows street pavement, without any preventative maintenance, deteriorates in quality in a relatively slower rate during the first 75% of its useful life. Then, it significantly deteriorates in quality at a much faster rate in the next 12% of its useful life. **Figure 1 - Pavement Life Cycle** shows the typical degradation of street pavement over time without any type of pavement treatment. Providing preventative maintenance and/or repair prior to pavement reaching 75% of its useful life are critical to cost effectively extending the useful life of any pavement.

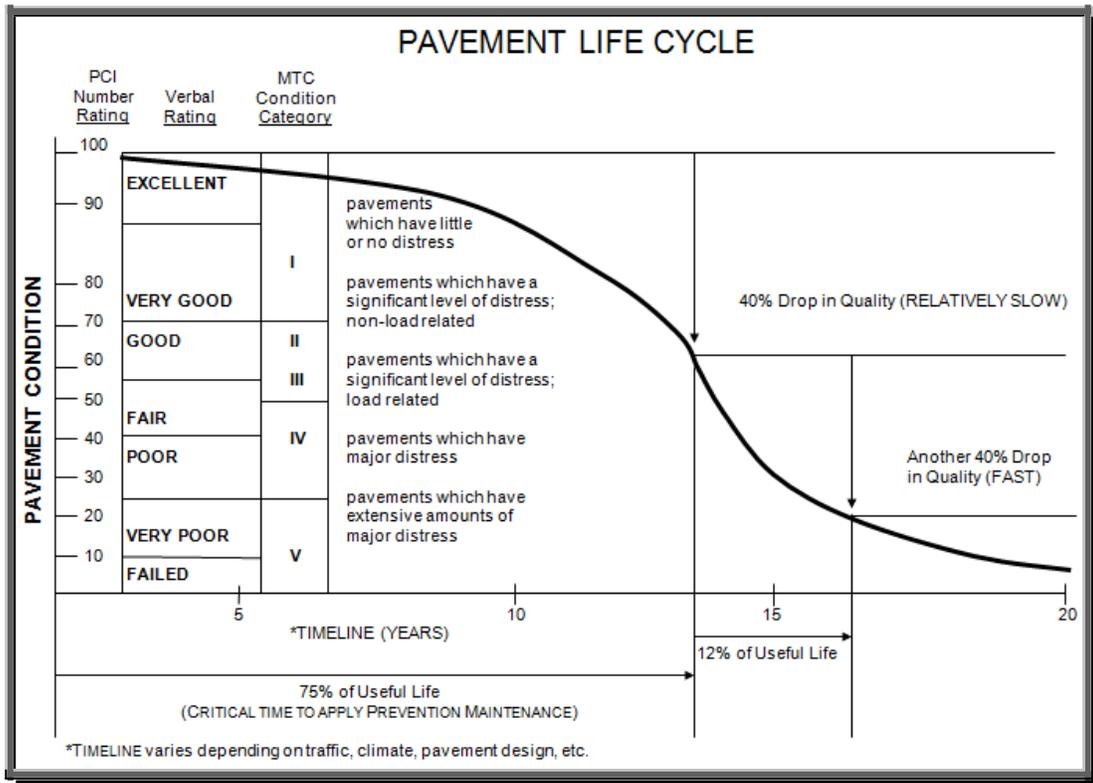


Figure 1-Pavement Life Cycle

The cost of applying preventive maintenance treatments before 75% of a pavement’s useful life is generally one-tenth to one-fifth the cost of applying the required expensive rehabilitation or reconstruction treatment after 75% of a pavement’s useful life. Comparative studies of preventative maintenance versus rehabilitation treatment strategies have further found the sum of the expenses to apply low cost preventative maintenance treatments is significantly less for streets in a “very good” to “excellent” condition (PCI = 70 to 100), than the one-time expense to apply high cost rehabilitation/reconstruction treatments to streets allowed to deteriorate to the “poor” to “failed” conditions (PCI = 0 to 25). The ultimate goal of the PMP is to raise the overall condition of the entire street network system to a “very good” to “excellent” condition so low cost preventive maintenance treatments are the primary pavement strategies being applied. Figure 2 “Pavement Treatment Application Strategies vs. Pavement Condition Index” shows the various treatment methods used based on the PCI of a street.

The PMP program is also a decision making tool that allows the City to query the program to allocate actual or desired funds in a cost-effective manner to all or selected streets. This report provides the current and the 6-year projected average PCI of all City maintained streets with and without the stated recommended treatments. It provides a recommended 6-year Street CIP including the type of pavement maintenance needed and the associated costs. It also provides the financial and physical impacts of deferred maintenance to every street in the street system. Calculations beyond 6 years are not recommended as the output reporting becomes less reliable due to varying roadway degradation over time. Using a PMP could lower the overall cost of maintaining the street network system over time and significantly extend the useful life of the street system.



Pavement Network and Current Conditions

The City of Colfax currently maintains 8.39 centerline miles of paved streets with an inventory of 101 sections as shown in the table below. It should be noted that the only arterial streets within the City are Highway 174 and Interstate 80 which are owned and maintained by Caltrans. The total replacement value of the City’s pavement infrastructure is approximately \$15.8M.

Functional Classification	Maintained Streets	# of Sections
Arterial Streets Direct, relatively high-speed service Longer trips Large traffic volumes Mobility emphasized, access limited	0.0 centerline miles	0
Collector Streets Balance Mobility with access Shorter trips and slower speeds Collect traffic from local roads	1.45 centerline miles	15
Residential/Local Streets High access, low mobility Direct access to individual homes	6.94 centerline miles	86
Total	8.39	101

The pavement condition index, or PCI, is a measurement of pavement grade or condition and ranges from 0 to 100. A newly constructed street has a PCI of 100, while a failed street has a PCI of 25 or less. **Figure 2**, below, illustrates the definitions of the pavement condition categories.

Each street section consists of a segment that is generally uniform in its pavement condition, material and width. These street sections are the basic management units of the PMP. Shorter streets (approximately 1,000 feet or less) consist of one section; longer streets may consist of multiple street sections. The descriptive and historical data of these street sections include; the section number, begin point, end point, length, width, surface type, number of lanes, year of construction, and functional class of each section.

Generally, an inspection unit is at least 10 percent of the length of the street section. The inspection unit, typically 100 continuous feet in length, was examined and evaluated in detail. The criterion used in selecting the inspection unit is the continuous length of street having the most representative pavement condition of the entire length of street section.

PAVEMENT TREATMENT APPLICATION STRATEGIES
VS. PAVEMENT CONDITION INDEX (PCI)

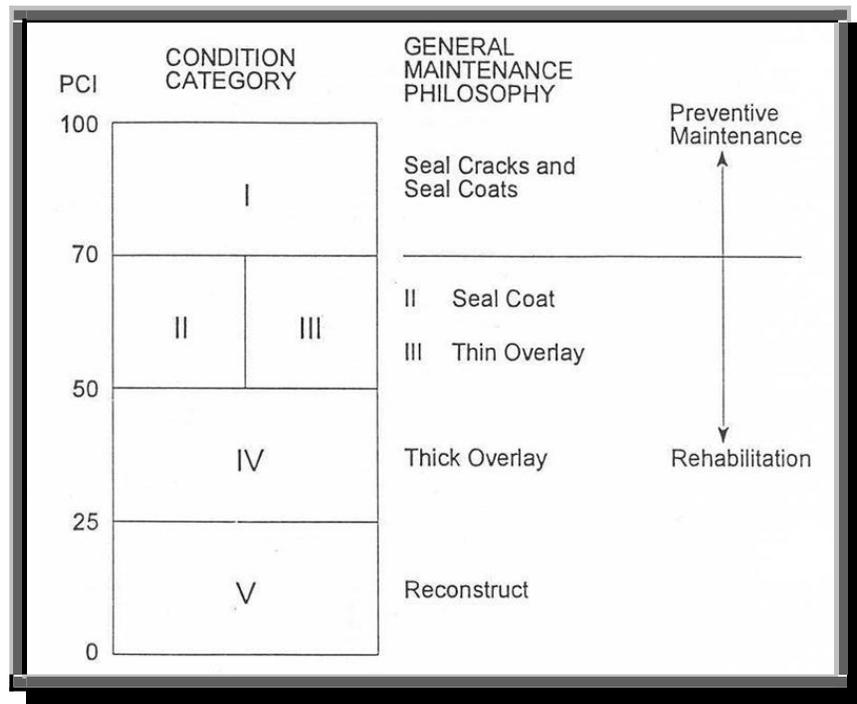


Figure 2

A field distress survey of existing street conditions, measurements and observations, was conducted on the entire area of each inspection unit for the following pavement distress categories:

- Alligator cracking
- Block cracking
- Distortions
- Longitudinal and transverse cracking
- Patching
- Rutting
- Weathering

The methodology used for the field distress surveys is found in the Manual for Pavement Condition Index Distress Identification as published by MTC. Once the existing surface distresses were identified, evaluated and quantified, the information was entered into the PMP program database.



Findings

City maintained streets in the City of Colfax can be characterized as:

- Low traffic volume
- Low speeds
- Low to moderate vehicle loads
- Mostly older pavements with patching where needed
- Some recent subdivisions and maintenance efforts that raise the overall PCI
- Typically, good structural strength remaining with substantially weathered surface
- Arterial streets (Hwy-174 and I-80) are maintained by Caltrans

The average Pavement Condition Index (PCI) is 52 which falls within Category III – “Fair/At Risk” and beginning to exhibit significant levels of distress. This ranking indicates that, in general, the City’s streets have less than 25% of their useful life remaining. As shown on **Figure 1**, streets have reached the steep downward slope of the life cycle curve where degradation is expected to accelerate and more extensive maintenance will be required. **Figure 3**, “**Condition Categories**”, demonstrates the current condition of the street system.

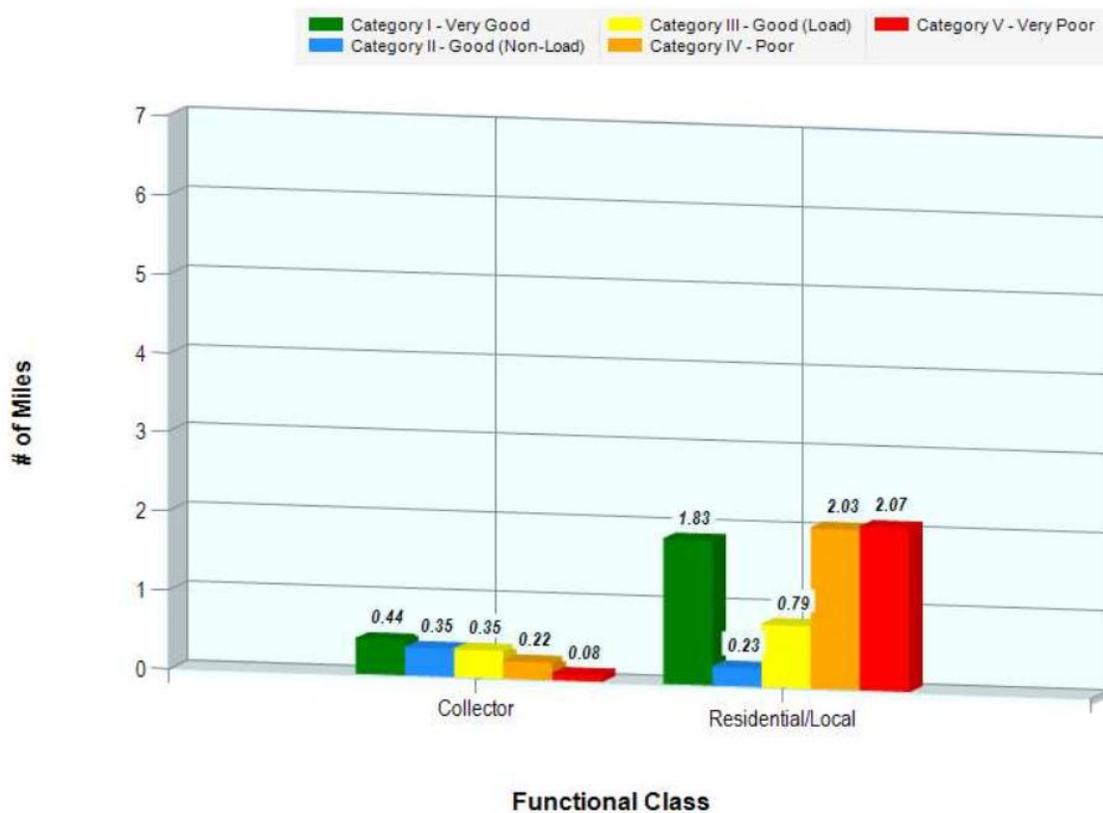


Figure 3 -Condition Categories by Functional Classification

Additionally, the average PCI's by functional classification shown in **Figure 4**, indicates that as groups collector streets have an average PCI of 64 and residential streets have an average PCI of 49.

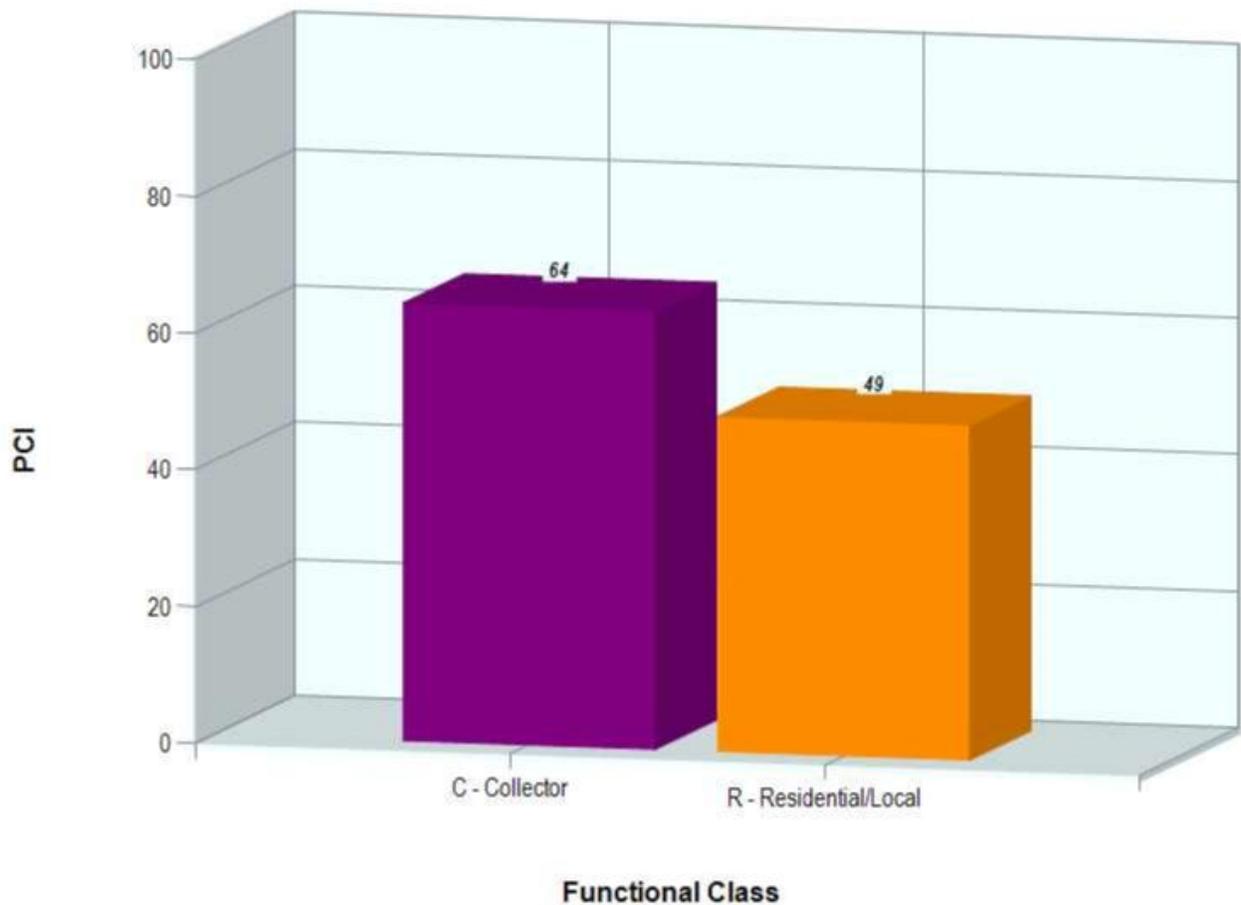


Figure 4-Weighted PCI by Functional Classification

The City's overall 2018 PCI of 52 is projected to degrade to a PCI of 41 over five years if no further street maintenance is performed. As a street segment's PCI approaches or drops below 50, expensive asphalt overlays and reconstruction of the street would become the primary type of treatments necessary to raise the overall PCI. It is evident that many of the City's streets are at or beyond the brink of requiring the more costly treatment of reconstruction.

The PMP program is a decision-making tool that allows the City to query the program to allocate actual or desired street funds in a cost-effective manner to all or selected streets. The appendix of this report provides the current and the 6-year projected PCI of every City maintained street with and without the stated recommended treatments. It provides a recommended 6-year Street CIP including the type of pavement maintenance needed and the associated costs. It also provides the financial and physical impacts of deferred maintenance to every street in the street system.

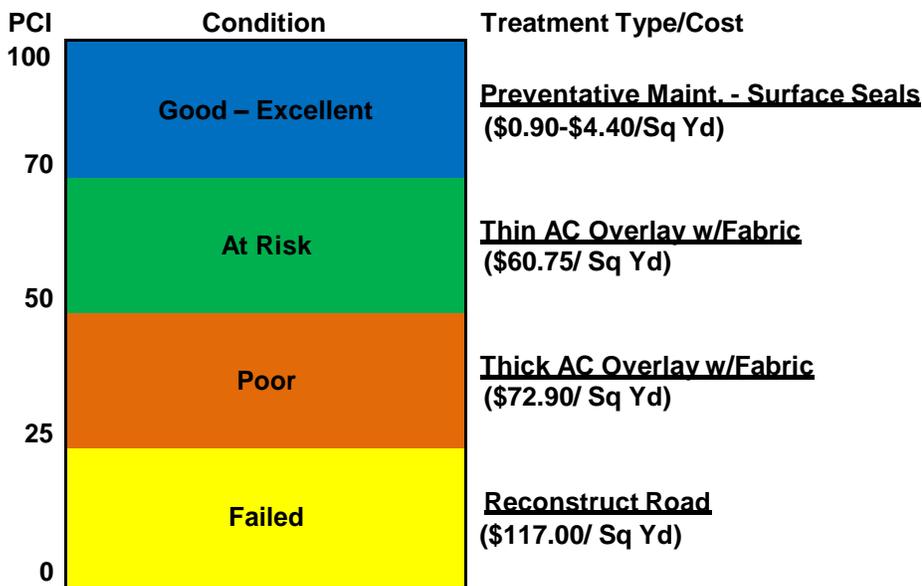


Maintenance and Budget Scenarios

Preventative Maintenance and Rehabilitation Treatment Costs and Strategies

Recommended types of preventive maintenance and rehabilitation pavement treatments such as crack sealing, slurry seals, and AC overlays with pavement fabric were input in the StreetSaver program’s Decision Tree (included in the Appendix). Construction costs used in this report were estimated based on:

- 2017 construction cost data
- Minimum construction cost of \$100,000 for re-surfacing and \$200,000 for reconstruction projects
- Conditions specific to the City of Colfax such as location, block lengths and weather
- Costs for construction only, not including engineering, project administration, bidding, inspection, and contingency
- Cost do not include pedestrian ramps, sidewalks and drainage structures



The PMP results can be used as a basis for the City to prepare a customized strategy that considers other non-technical factors such as distributing projects in various neighborhoods equitably, grouping of projects to reduce construction costs, future development projects and future utility work that may impact newly treated streets. Treatment assignments are dependent on the street’s functional classification (arterial, collector, or residential), paved surface types (asphalt or concrete), and pavement treatment history (original asphalt, asphalt overlay on

original asphalt, original concrete, and asphalt overlay over original concrete). The PMP software calculations match each street section with the recommended pavement treatment based on its PCI. For example, pavements within the PCI Category I (PCI is between 70-100), typically are assigned “Preventive Maintenance Treatments” including crack sealing, slurry seals, or sometimes thin asphalt overlays. Pavements within the PCI Categories II, III, IV and V typically are assigned “Rehabilitation Treatments” ranging from thin asphalt overlays, to thick overlays to full pavement reconstruction.

The different paved street surfaces typically considered in a PMP include: asphalt concrete (AC), asphalt concrete overlay over existing asphalt concrete (AC over AC), Portland cement concrete (PCC), asphalt concrete overlay over existing Portland cement concrete (AC over PCC), and Surface Treatment such as sequential chip seals, (ST).

Needs Analysis

The PMP software program is designed to determine the most cost-effective preventative maintenance and rehabilitation treatments necessary to raise and maximize the PCI of the overall City-wide system during a six-year period. Longer time periods can be analyzed and projected, but the MTC recommends limiting the projections to a 5-year period. When the PMP program is running the Needs Analysis, it evaluates the relative effectiveness of each pavement treatment in raising the PCI of the overall street network and determines the associated treatment costs. The PMP program then selects street sections to receive preventative maintenance and rehabilitation that will best benefit the overall street network. The PMP program goal to raise the average PCI of the overall street system to an idealized PCI in the 80's placing it in the “Very Good” to “Excellent” range. This calculation is based on the field work performed and data entry input during the Summer/Fall of 2017.

Budget Scenarios

Having determined the maintenance needs of the road network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct several “what-if” analyses. Using the PMP software budget scenario module, the impacts of various budget "scenarios" can be evaluated. The program projects the effects of the different scenarios on PCI and deferred maintenance (backlog.) By examining how various budget scenarios effects these indicators, the advantages and disadvantages of different funding levels and maintenance strategies, the City can use this information to determine the best budget scenario to implement. The following scenarios were performed for the purposes of this report. Detailed information for each scenario can be found in the Appendix.

Scenario 1 - \$0 Funding-Do Nothing Budget

The “Do Nothing” budget analysis assumes all types of annual street pavement maintenance and repair are ignored, except for filling potholes. Consequently, the program projects the annual City-wide PCI degradation and the annual individual PCI degradation for each of the street sections in each year for six years. As calculated, if no funds are available for street maintenance over the next 5 years, the average PCI for the City of Colfax is projected to drop from its current PCI of 52 to a PCI of 41. It is worth noting this is only a computer projection. It is expected the City will continue to perform regular maintenance and re-inspection updates to the PMP.

Scenario 2 -Expected Budget

As provided by City staff, the most realistic expected annual street funding that may be available for street pavement maintenance over the next six years is:

- FY 17-18: Gas Tax \$5,000, CDBG (Culver Street), \$205,000, RSTP (Rising Sun Rd) \$225,000 = \$435,000
- FY 18-22: Gas Tax \$23,200/yr.

Currently the City has two capital maintenance projects planned for the 2018/19 construction season as follows:

Road Name	PCI Before Treatment (by segment)	PCI After Treatment	Projected Cost	Treatment Type
Culver Street – W. Oak St. to Newman St.	9, 20	100	\$225,000	RECONSTRUCT STRUCTURE (AC)
Rising Sun Road - W. Grass Valley Rd. to Ben Taylor Rd.	60, 39, 46	100	\$225,000	THICK AC OVERLAY (2.5")

If the City applies the currently anticipated budget mentioned above, then the resulting PCI at the end of five years is projected to be 45 which is 4 basis points above “Do Nothing”, however the overall PCI is still declining at a rate of 2 basis points over time.

Scenario 3 - Maintain Current PCI of 52

If the City desired to maintain the current overall PCI of 52 it would need to spend \$375,000 per year for the next five years. This dollar amount indicates the overall rate of depreciation of the City’s pavement assets.

Scenario 4 - Increase PCI to 57

If the City desired to increase the current overall PCI to 57 it would need to spend \$575,000 per year for the next five years.

Scenario 5 – Unlimited/Unconstrained Budget

If revenues were unconstrained the City would need to spend \$7.4M over a five-year period to achieve an overall PCI of 80. This scenario would put the City in the position of spending very little money on pavement maintenance beyond the first five years.

A complete listing of recommended treatments generated by the StreetSaver software can be found in the Appendix report scenarios under Sections Selected for Treatments.

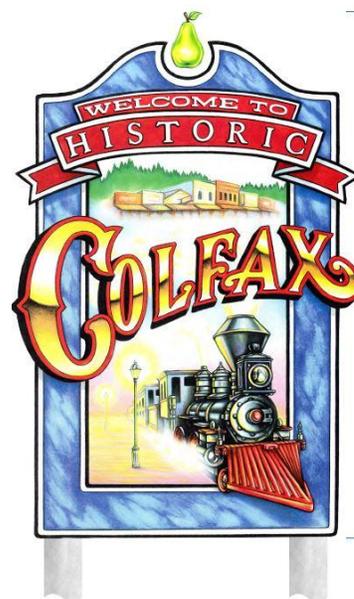


Conclusion

The City of Colfax has a substantial investment in their street network. The 2018 average City-wide PCI for the streets maintained by the City of Colfax is 52 with a five-year projection of 41. These ratings underscore the need to make street maintenance and the pursuit of external funding a high priority for the City. Continued long-term implementation of the PMP recommendations will help to ensure that the City's street infrastructure is maintained to the highest level possible.

Pavement Maintenance Budget

The expected annual street funding that may be available for street pavement maintenance over the next six years is \$435,000 for 2018 and \$23,200 per year thereafter unless additional funding is secured. This report does not assume potential new funding from the County-wide Keep Placer Moving ballot effort or the possible loss of recently enacted SB1 Gas Tax funding (both may be subject to future voter approval).



Pavement Maintenance Strategies

The City's pavement maintenance strategies include surface seals, overlays and reconstruction. It is important to preserve pavement that is in "Good" to "Excellent" condition by maintaining the surface of the pavement. Crack sealing, one of the least expensive treatments, can keep moisture out of pavements and prevent the underlying aggregate base from premature failure. Life-extending surface seals, such as slurry seal and cape seals, are also very cost-effective for pavements in good condition. Accordingly, we recommend that the City maintain the efforts in current preventive maintenance program as outlined in the decision tree i.e. crack seals as well as slurry and cape seals, while at the same time, rehabilitate the streets with lower PCI's.

Re-inspection Strategies

It is important to update the City's PMP database regularly in the future with new field inspection surveys to reflect the most current condition of the City streets. When the City carries out any preventative maintenance and rehabilitation treatments, this information should also be recorded in the database to retain "Maintenance and Rehabilitation History". As each street section in the database is updated, the PMP program will provide the most current condition of the street system. Continued input will further increase the ability of the PMP program to provide the best output and, therefore, the greatest return on available street funds invested.

Below are the State deadlines as they apply to a certified 2018 PMP program. The years listed are in calendar years, not in fiscal years: 17 of 106

Functional Classification (Street Category)	Current PMP Update	PMP Certification Renewal Due
1. Arterial Streets	2018	2020
2. Collector Streets	2018	2020
3. Residential Streets	2018	2023

Maintenance and Rehabilitation Decision Tree

The maintenance and rehabilitation decision tree and the associated unit costs should be reviewed and updated annually to reflect new construction techniques/repairs and changing costs so the budget analysis results can be reliable and accurate. The complete listing of recommended treatments can be found in the appendices.

Future Street Maintenance Funding

In its current condition, the City’s pavement is nearing the last 25% of its useful life and degrading at a rate of approximately 3 PCI points per year. This rate will increase as the pavements degrade further (see Figure 1-Pavement Life Cycle). The City needs to spend approximately \$375,000 per year just to maintain what is has today and current projected annual Gas Tax revenues budgeted for streets is \$23,200 yielding an annual shortfall of \$351,800.

Network Summary Statistics



City of Colfax
33 South Main St
Colfax, CA 95713

Printed: 01/04/2018

	Total Sections	Total Center Miles	Total Lane Miles	PCI
Collector	15	1.45	2.89	64
Residential/Local	86	6.94	13.75	49
Total	101	8.39	16.64	
Overall Network PCI as of 1/4/2018:				52



City of Colfax
33 South Main St
Colfax, CA 95713

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace (in thousands)
Collector	AC	2.9	\$13.00	230,398	\$2,995
Residential/Local	AC	13.7	\$13.00	984,887	\$12,804
	Grand Total:	16.6		1,215,285	\$15,799

Street Network Inventory
Consolidated Report

City of Colfax
33 South Main St
Colfax, CA 95713

01/04/2018

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: BEN TAYLOR RD								
10-C	RISING SUN CT	CITY LIMIT N	C	384	32	AC	12/07/2017	58
Street Name: CANYON CREEK CIR								
10-R	CANYON CREEK DR	CANYON CREEK DR	R	1049	32	AC	12/12/2017	93
Street Name: CANYON CREEK DR								
10-R	CANYON WAY	END	R	1106	32	AC	12/12/2017	93
Street Name: COLFAX AVE								
10-R	W GRASS VALLEY ST	END SOUTH	R	300	32	AC	12/11/2017	43
Street Name: CULVER ST								
10-R	W GRASS VALLEY ST	W CHURCH ST	R	374	32	AC	12/11/2017	9
20-R	W CHURCH ST	QUINNS LANE	R	194	32	AC	12/11/2017	26
30-R	QUINNS LANE	W OAK ST	R	181	32	AC	12/11/2017	29
40-R	W OAK ST	SCHOLTZ AVE	R	204	32	AC	12/11/2017	9
50-R	SCHOLTZ AVE	NEWMAN ST	R	146	32	AC	12/11/2017	20
Street Name: DEPOT ALLEY								
10-R	GRASS VALLEY ST	CHURCH ST	R	355	28	AC	12/12/2017	49
Street Name: DEPOT ST								
10-R	N MAIN ST	PLEASANT ST	R	224	19	AC	12/08/2017	22
20-R	PLEASANT ST	SANDERS LN	R	295	19	AC	12/08/2017	10
30-R	SANDERS LN	JAY ST	R	266	19	AC	12/08/2017	11
Street Name: DINKY AVE								
10-R	N FOREST HILL ST	HWY 174	R	418	32	AC	12/11/2017	96
Street Name: E CHURCH ST								
10-C	S AUBURN ST	END W	C	292	20	AC	12/08/2017	21
20-C	S AUBURN ST	S FOREST HILL ST	C	199	20	AC	12/08/2017	53
30-C	S FOREST HILL ST	S NORTHSTAR AVE	C	135	20	AC	12/08/2017	8
Street Name: E DEPOT ST								
10-R	N AUBURN ST	N FOREST HILL ST	R	332	20	AC	12/08/2017	12
Street Name: E GRASS VALLEY ST								
10-R	S MAIN ST	S AUBURN ST	R	503	19	AC	12/08/2017	100
Street Name: E OAK ST								
10-R	RAILROAD AVE	S AUBURN ST	R	595	20	AC	12/08/2017	64
20-R	S AUBURN ST	S FOREST HILL ST	R	199	20	AC	12/08/2017	18
30-R	S FOREST HILL ST	HWY 174	R	217	20	AC	12/08/2017	39
Street Name: E PARK HILL DR								
10-R	PLEASANT ST	CITY LIMIT	R	205	19	AC	12/08/2017	26
Street Name: EASY WAY								
10-R	HUNTER LN	END N	R	278	22	AC	12/08/2017	93
20-R	PLEASANT ST	EASY WAY W	R	185	22	AC	12/08/2017	94
Street Name: FIRE HOUSE ALLEY								

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: FIRE HOUSE ALLEY								
10-R	DEPOT ALLEY	CULVER	R	450	28	AC	01/04/2018	99
Street Name: GEARHART RD								
10-R	N MAIN ST	PLEASANT ST	R	667	20	AC	12/08/2017	65
Street Name: HUNTER LN								
10-R	PLEASANT ST	END W	R	1023	19	AC	12/08/2017	39
Street Name: INCLINE DR								
10-R	CANYON CREEK CIR	CANYON CREEK CIR	R	488	32	AC	12/12/2017	93
Street Name: KNEELAND ST								
10-R	W GRASS VALLEY ST	DEPOT ST	R	356	20	AC	12/08/2017	14
Street Name: LINCOLN ST								
10-R	ROSE AVE	END BARRICADE	R	470	28	AC	12/08/2017	39
Street Name: MARVIN AVE								
10-R	S AUBURN ST	S FOREST HILL ST	R	249	32	AC	12/07/2017	20
20-R	S FOREST HILL ST	S NORTHSTAR AVE	R	134	18	AC	12/07/2017	0
30-R	S NORTHSTAR AVE	SUNRISE AVE	R	198	18	AC	12/07/2017	26
Street Name: N AUBURN ST								
10-R	E DEPOT ST	E GRASS VALLEY ST	R	271	21	AC	12/08/2017	42
Street Name: N CANYON WAY								
10-R	STEVENS TRAIL	CANYON CT	R	655	32	AC	12/12/2017	29
Street Name: N DEPOT ST ALLEY								
10-R	W GRASS VALLEY ST	DEPOT ST	R	377	21	AC	12/08/2017	15
Street Name: N FOREST HILL ST								
10-R	DINKY AVE	VISTA AVE	R	467	28	AC	12/08/2017	100
20-R	VISTA AVE	SMITH LANE	R	332	28	AC	12/08/2017	33
30-R	SMITH LANE	MARVIN AVE	R	242	28	AC	12/08/2017	40
Street Name: N MAIN ST								
10-R	W GRASS VALLEY ST	SCHOOL ST	R	773	35	AC	12/07/2017	73
20-R	SCHOOL ST	GEARHART LN	R	737	35	AC	12/07/2017	77
30-R	GEARHART LN	HWY 174	R	496	35	AC	12/08/2017	63
Street Name: N NORTHSTAR AV								
10-R	MARVIN AVE	E OAK ST	R	799	28	AC	12/12/2017	39
Street Name: NEWMAN ST								
10-R	S MAIN ST	CULVER ST	R	429	32	AC	12/11/2017	26
Street Name: PINE CT								
10-R	PINE ST	END	R	239	28	AC	12/08/2017	38
Street Name: PINE ST								
10-R	CULVER ST	PINE CT	R	140	32	AC	12/11/2017	60
Street Name: PLEASANT ST								
10-R	DEPOT ST	SCHOOL ST	R	380	19	AC	12/08/2017	8
20-R	SCHOOL ST	E PARK HILL DR	R	862	19	AC	12/08/2017	12
30-R	E PARK HILL DR	END N	R	757	19	AC	12/08/2017	14
Street Name: QUINNS LN								

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: QUINNS LN								
10-R	S MAIN ST	END - CLUVER	R	851	28	AC	12/12/2017	49
Street Name: RAILROAD AVE								
10-R	GRASS VALLEY	E OAK ST	R	719	32	AC	12/12/2017	74
20-R	E OAK ST	END	R	890	32	AC	12/12/2017	15
Street Name: RISING SUN RD								
10-R	W GRASS VALLEY ST	W CHURCH ST	R	381	32	AC	12/08/2017	60
20-R	W CHURCH ST	PARKHILL DR	R	946	32	AC	12/08/2017	39
30-R	PARK HILL DR	BEN TAYLOR RD	R	110	32	AC	12/08/2017	46
Street Name: ROSE AVE								
10-R	LINCOLN ST	WASHINGTON ST	R	194	28	AC	12/08/2017	26
20-R	WASHINGTON ST	WALNUT ST	R	257	28	AC	12/08/2017	13
Street Name: S AUBURN ST								
10-C	MARVIN AVE	E CHURCH ST	C	371	31	AC	12/07/2017	94
20-C	E CHURCH ST	E OAK ST	C	442	31	AC	12/07/2017	95
30-C	E OAK ST	CENTRAL ST	C	391	31	AC	12/07/2017	93
40-C	CENRAL ST	COLFAX OVER X-ING	C	331	31	AC	12/07/2017	95
50-C	COLFAX OVER X-ING	WHITCOMB AVE	C	994	31	AC	12/07/2017	46
60-C	WHITCOMB	MINK CREEK	C	1469	32	AC	12/12/2017	55
70-C	MINK CREEK	SHERWOOD CT	C	1277	32	AC	12/12/2017	61
Street Name: S FOREST HILL ST								
10-R	MARVIN AVE	CHURCH ST	R	398	20	AC	12/08/2017	23
20-R	CHURCH ST	OAK ST	R	424	20	AC	12/08/2017	19
30-R	OAK ST	CENTRAL ST	R	396	20	AC	12/08/2017	51
Street Name: S MAIN ST								
10-C	W GRASS VALLEY ST	W CHURCH ST	C	375	28	AC	12/08/2017	65
20-C	W CHURCH ST	W OAK ST	C	381	28	AC	12/08/2017	80
30-C	W OAK ST	NEWMAN ST	C	401	28	AC	12/08/2017	74
40-R	NEWMAN ST	WASHINGTON ST	R	389	28	AC	12/08/2017	85
50-R	WASHINGTON ST	WALNUT ST	R	274	28	AC	12/08/2017	79
Street Name: S STAR AVE								
10-R	MARVIN	E CHURCH	R	380	32	AC	12/12/2017	92
20-R	E CHURCH	E OAK ST	R	411	32	AC	12/12/2017	11
Street Name: SANDERS								
10-R	DEPOT ST	DEPOT ST	R	448	32	AC	12/12/2017	61
Street Name: SCHOLTZ AVE								
10-R	CULVER ST	JEFFERY PL	R	363	32	AC	12/11/2017	55
Street Name: SCHOOL HOUSE ALLEY								
10-R	DEPOT ST	SCHOOL ST	R	375	11	AC	12/08/2017	28
Street Name: SCHOOL ST								
10-R	N MAIN ST	PLEASANT ST	R	414	14	AC	12/08/2017	18
Street Name: SMITH LANE								
10-R	N FOREST HLL ST	SUNRISE AVE	R	363	28	AC	12/11/2017	38
Street Name: SUNRISE AVE								
10-R	HWY 174	VISTA AV	R	525	32	AC	12/11/2017	26
20-R	VISTA AVE	SMITH LN	R	313	32	AC	12/11/2017	23

Sec ID	Begin	End	FC	Length	Width	Surface Type	PCI Date	PCI
Street Name: SUNRISE AVE								
30-R	SMITH LN	MARVIN AVE	R	188	32	AC	12/11/2017	19
Street Name: SUNSET AVE								
10-R	W GRASS VALLEY ST	END SOUTH	R	277	32	AC	12/11/2017	33
Street Name: SUNSET CIR								
10-R	W GRASS VALLEY ST	SUNSET AVE	R	482	32	AC	12/11/2017	18
Street Name: TOKAYANA WAY								
10-C	RISING SUN RD	CITY LIMIT	C	186	30	AC	12/08/2017	41
Street Name: VISTA AVE								
10-R	N FOREST HILL ST	SUNRISE AVE	R	356	28	AC	12/08/2017	18
Street Name: W CHURCH ST								
10-R	S MAIN ST	CULVER ST	R	583	32	AC	12/11/2017	100
20-R	CULVER ST	RISING SUN RD	R	328	32	AC	12/11/2017	21
Street Name: W GRASS VALLEY ST								
10-R	S MAIN ST	N DEPOT ST ALLEY	R	138	28	AC	12/08/2017	86
20-R	N DEPOT ST ALLEY	KNEELAND ST	R	267	28	AC	12/08/2017	92
30-R	KNEELAND ST	CULVER ST	R	192	28	AC	12/08/2017	87
40-R	CULVER ST	RISING SUN RD	R	241	28	AC	12/11/2017	90
50-R	RISING SUN RD	SUNSET CIR E END	R	255	28	AC	12/11/2017	35
60-R	SUNSET CIR E END	SUNSET AVE	R	176	28	AC	12/11/2017	23
Street Name: W OAK ST								
10-R	S MAIN ST	CULVER ST	R	510	28	AC	12/11/2017	60
20-R	CULVER ST	END W	R	887	28	AC	12/11/2017	13
Street Name: WALNUT ST								
10-R	ROSE AVE	S MAIN ST	R	286	28	AC	12/08/2017	33
Street Name: WASHINGTON ST								
10-R	ROSE AVE	S MAIN ST	R	391	28	AC	12/08/2017	36
Street Name: WHITCOMB AVE								
10-R	S AUBURN ST	CORTOPASSI CT	R	226	26	AC	12/07/2017	24
20-R	CORTOPASSI CT	END CDS	R	1391	11	AC	12/07/2017	57



City of Colfax
33 South Main St
Colfax, CA 95713

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6				
		Surface Treatment	SLURRY SEAL	\$4.40		6			
		Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2		
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6		
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Arterial	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
	V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
	V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6		
			Surface Treatment	SLURRY SEAL	\$4.40		6	
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
III - Good, Load Related			THIN OVERLAY w/FABRIC	\$60.75		6		
IV - Poor			THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9			
PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
		Surface Treatment	SLURRY SEAL	\$4.40		6		
		Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
	II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6		
	III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
	IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9			

Functional Class and Surface combination not used



City of Colfax
33 South Main St
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Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Collector	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
Surface Treatment			SLURRY SEAL	\$4.40		6			
Restoration Treatment			THIN OVERLAY w/FABRIC	\$60.75			2		
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6		
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
	V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9			
PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6				
		Surface Treatment	SLURRY SEAL	\$4.40		6			
		Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2		
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6		
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
	V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9			

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Residential/Local	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Other	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	
PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6				
		Surface Treatment	SLURRY SEAL	\$4.40		6			
		Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2		
		II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6		
		III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6		
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7		
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9		

Functional Class and Surface combination not used



City of Colfax
33 South Main St
Colfax, CA 95713

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Other	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.75	6			
			Surface Treatment	SLURRY SEAL	\$4.40		6		
			Restoration Treatment	THIN OVERLAY w/FABRIC	\$60.75			2	
			II - Good, Non-Load Related		SLURRY SEAL	\$4.40		6	
			III - Good, Load Related		THIN OVERLAY w/FABRIC	\$60.75		6	
			IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$72.90		7	
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$117.00		9	

Functional Class and Surface combination not used

Needs - Projected PCI/Cost Summary



City of Colfax
33 South Main St
Colfax, CA 95713

Inflation Rate = 3.00 % Printed: 01/04/2018

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2018	78	52	\$59,888	\$4,610,660	\$4,670,548
2019	77	49	\$9,908	\$824,753	\$834,661
2020	80	46	\$90,262	\$884,949	\$975,211
2021	80	43	\$19,761	\$620,683	\$640,444
2022	79	41	\$0	\$265,297	\$265,297
		% PM	PM Total Cost	Rehab Total Cost	Total Cost
		2.43%	\$179,819	\$7,206,342	\$7,386,161

**Needs - Preventive Maintenance
Treatment/Cost Summary**

Inflation Rate = 3.00 % Printed: 01/04/2018



City of Colfax
33 South Main St
Colfax, CA 95713

Treatment	Year	Area Treated	Cost
SLURRY SEAL	2018	13,610.09 sq.yd.	\$59,888
	2019	2,186.05 sq.yd.	\$9,908
	2020	19,335.82 sq.yd.	\$90,262
	2021	4,109.69 sq.yd.	\$19,761
	Total	39,241.65	\$179,819
Total Quantity		39,241.65	\$179,819

Needs - Rehabilitation
Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 01/04/2018



City of Colfax
33 South Main St
Colfax, CA 95713

Treatment	Year	Area Treated	Cost
RECONSTRUCT STRUCTURE (AC)	2018	31,124.09 sq.yd.	\$3,641,533
	2019	6,019.27 sq.yd.	\$725,385
	2020	2,976.92 sq.yd.	\$369,513
	2021	2,912.99 sq.yd.	\$372,425
	2022	2,014.63 sq.yd.	\$265,297
	Total	45,047.91 sq.yd.	\$5,374,153
THICK AC OVERLAY(2.5 INCHES)	2018	9,948.05 sq.yd.	\$725,217
	2019	1,323.36 sq.yd.	\$99,368
	2020	6,589.23 sq.yd.	\$509,609
	2021	3,116.46 sq.yd.	\$248,258
	Total	20,977.09 sq.yd.	\$1,582,452
THIN OVERLAY w/FABRIC	2018	3,362.14 sq.yd.	\$204,252
	Total	3,362.14 sq.yd.	\$204,252
SLURRY SEAL	2018	9,012.88 sq.yd.	\$39,658
	2020	1,248.12 sq.yd.	\$5,827
	Total	10,261 sq.yd.	\$45,485
Total Cost			\$7,206,342

Scenarios - Network Condition Summary



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5%

Inflation: 3%

Printed: 01/04/2018

Scenario: \$0 Funding Budget

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$0	4%	2020	\$0	4%	2022	\$0	4%
2019	\$0	4%	2021	\$0	4%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	52	52	0	0
2019	49	49	0	0
2020	46	46	0	0
2021	43	43	0	0
2022	41	41	0	0

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	5.8%	24.2%	0.0%	30.0%
II / III	0.0%	9.4%	10.5%	0.0%	19.9%
IV	0.0%	3.0%	24.0%	0.0%	27.1%
V	0.0%	0.7%	22.3%	0.0%	23.0%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	5.8%	24.2%	0.0%	30.0%
II / III	0.0%	9.4%	10.5%	0.0%	19.9%
IV	0.0%	3.0%	24.0%	0.0%	27.1%
V	0.0%	0.7%	22.3%	0.0%	23.0%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	4.9%	20.0%	0.0%	24.9%
II / III	0.0%	1.8%	11.7%	0.0%	13.5%
IV	0.0%	11.1%	16.7%	0.0%	27.8%
V	0.0%	1.2%	32.7%	0.0%	33.8%
Total	0.0%	19.0%	81.0%	0.0%	100.0%



Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: \$0 Funding Budget

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2018	4%	\$0	II	\$0	Non-Project	\$0	\$0	\$4,670,523	Funded	\$0
			III	\$0					Unmet	\$27,875
			IV	\$0					Project	\$0
			V	\$0						
			Total	\$0						
			Project	\$0						
2019	4%	\$0	II	\$0	Non-Project	\$0	\$0	\$5,430,710	Funded	\$0
			III	\$0					Unmet	\$5,108
			IV	\$0					Project	\$0
			V	\$0						
			Total	\$0						
			Project	\$0						
2020	4%	\$0	II	\$0	Non-Project	\$0	\$0	\$6,202,795	Funded	\$0
			III	\$0					Unmet	\$4,034
			IV	\$0					Project	\$0
			V	\$0						
			Total	\$0						
			Project	\$0						
2021	4%	\$0	II	\$0	Non-Project	\$0	\$0	\$7,031,572	Funded	\$0
			III	\$0					Unmet	\$3,965
			IV	\$0					Project	\$0
			V	\$0						
			Total	\$0						
			Project	\$0						
2022	4%	\$0	II	\$0	Non-Project	\$0	\$0	\$7,077,251	Funded	\$0
			III	\$0					Unmet	\$1,769
			IV	\$0					Project	\$0
			V	\$0						
			Total	\$0						
			Project	\$0						

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$0	\$0	\$0	\$3,965
Residential/Local	\$0	\$0	\$0	\$38,786
Grand Total:	\$0	\$0	\$0	\$42,751

Scenarios - Network Condition Summary



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5%

Inflation: 3%

Printed: 01/04/2018

Scenario: Expected Budget

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$435,000	4%	2020	\$23,200	4%	2022	\$23,200	4%
2019	\$23,200	4%	2021	\$23,200	4%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	52	54	0.51	1.02
2019	49	52	0.16	0.32
2020	46	50	0.17	0.35
2021	43	47	0.19	0.38
2022	41	45	0.21	0.43

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	5.8%	24.2%	0.0%	30.0%
II / III	0.0%	9.4%	10.5%	0.0%	19.9%
IV	0.0%	3.0%	24.0%	0.0%	27.1%
V	0.0%	0.7%	22.3%	0.0%	23.0%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	6.6%	29.9%	0.0%	36.5%
II / III	0.0%	8.6%	7.0%	0.0%	15.6%
IV	0.0%	3.0%	23.8%	0.0%	26.8%
V	0.0%	0.7%	20.4%	0.0%	21.1%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	5.8%	26.5%	0.0%	32.3%
II / III	0.0%	0.9%	8.4%	0.0%	9.2%
IV	0.0%	11.1%	16.4%	0.0%	27.5%
V	0.0%	1.2%	29.8%	0.0%	30.9%
Total	0.0%	19.0%	81.0%	0.0%	100.0%



Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Expected Budget

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2018	4%	\$435,000	II	\$19,667	Non-Project	\$0	\$4,320,164	Funded	\$3,493	
			III	\$0				Unmet	\$21,710	
			IV	\$0	Project	\$392,365				
			V	\$0						
			Total	\$19,667						
			Project	\$19,480						
2019	4%	\$23,200	II	\$0	Non-Project	\$9,258	\$0	\$4,977,334	Funded	\$4,553
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$9,286						
2020	4%	\$23,200	II	\$5,827	Non-Project	\$4,810	\$0	\$5,659,797	Funded	\$3,328
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$5,827						
			Project	\$8,932						
2021	4%	\$23,200	II	\$14,810	Non-Project	\$3,607	\$0	\$6,491,849	Funded	\$3,527
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$14,810						
			Project	\$0						
2022	4%	\$23,200	II	\$0	Non-Project	\$21,319	\$0	\$6,500,018	Funded	\$1,769
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$0						

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$10,964	\$12,152	\$3,454	\$187
Residential/Local	\$67,038	\$419,207	\$13,216	\$21,523
Grand Total:	\$78,002	\$431,359	\$16,670	\$21,710

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Expected Budget



City of Colfax
33 South Main St
Colfax, CA 95713

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$435,000	4%	2020	\$23,200	4%	2022	\$23,200	4%
2019	\$23,200	4%	2021	\$23,200	4%			

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	596	20	11,911	R	AC	63	63	73	\$5,823	18,724	SLURRY SEAL		
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	497	36	17,809	R	AC	62	62	73	\$8,707	18,427	SLURRY SEAL		
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	375	28	10,506	C	AC	64	64	74	\$5,137	20,305	SLURRY SEAL		
												Treatment Total		\$19,667			
**CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	375	32	11,997	R	AC	8	8	100	\$170,555	2,658	RECONSTRUCT STRUCTURE (AC)		
**CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	204	32	6,532	R	AC	8	8	100	\$9,472	26,057	RECONSTRUCT STRUCTURE (AC)		
**CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	146	32	4,684	R	AC	19	19	100	\$6,792	26,057	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$186,819			
**RISING SUN RD	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	381	32	12,285	R	AC	59	59	100	\$221,810	1,795	THICK AC OVERLAY(2.5 INCHES)		
**RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	111	32	3,572	R	AC	45	45	100	\$3,216	41,133	THICK AC OVERLAY(2.5 INCHES)		
												Treatment Total		\$225,026			
Year 2018 Area Total								79,295		Year 2018 Total		\$431,512					

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	382	28	10,686	C	AC	79	77	85	\$5,381	21,926	SLURRY SEAL		
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC	78	77	85	\$3,877	24,643	SLURRY SEAL		
												Treatment Total		\$9,258			
**CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	194	32	6,217	R	AC	25	22	100	\$9,286	25,298	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$9,286			

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Expected Budget



City of Colfax
33 South Main St
Colfax, CA 95713

Year 2019 Area Total 24,602 Year 2019 Total \$18,544

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment				
											PCI Before	PCI After							
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC	73	69	78	\$5,827	22,406	SLURRY SEAL				
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC	85	82	89	\$2,016	14,942	SLURRY SEAL				
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC	86	83	90	\$2,794	14,214	SLURRY SEAL				
											Treatment Total		\$10,637						
**CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	181	32	5,806	R	AC	28	22	100	\$8,932	24,561	RECONSTRUCT STRUCTURE (AC)				
											Treatment Total		\$8,932						
											Year 2020 Area Total		26,310	Year 2020 Total		\$19,569			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment				
											PCI Before	PCI After							
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC	72	68	77	\$14,810	19,929	SLURRY SEAL				
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	241	28	6,751	R	AC	89	84	91	\$3,607	12,931	SLURRY SEAL				
											Treatment Total		\$18,417						
											Year 2021 Area Total		34,473	Year 2021 Total		\$18,417			

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment				
											PCI Before	PCI After							
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC	76	71	80	\$14,548	21,149	SLURRY SEAL				
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC	92	85	91	\$6,771	19,169	SLURRY SEAL				
											Treatment Total		\$21,319						
											Year 2022 Area Total		38,743	Year 2022 Total		\$21,319			
											Total Section Area:		203,422	Grand Total		\$509,361			

** - Treatment from Project Selection



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$435,000	4%	2020	\$23,200	4%	2022	\$23,200	4%
2019	\$23,200	4%	2021	\$23,200	4%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	58		\$0
2018 54	2019 50	2020 46	2021 42	2022 38				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	45		\$0
2018 42	2019 40	2020 37	2021 35	2022 32				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	100		\$0
2018 92	2019 90	2020 88	2021 86	2022 85				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	100		\$0
2018 92	2019 90	2020 88	2021 86	2022 85				
**CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	12	2018	\$170,555
2018 100	2019 92	2020 90	2021 88	2022 86				
**CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	26	29	2019	\$9,286
2018 25	2019 100	2020 92	2021 90	2022 88				
**CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	29	32	2020	\$8,932
2018 28	2019 25	2020 100	2021 92	2022 90				
**CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	9	12	2018	\$9,472
2018 100	2019 92	2020 90	2021 88	2022 86				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
**CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	20	23	2018	\$6,792
2018 100	2019 92	2020 90	2021 88	2022 86				
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	51		\$0
2018 48	2019 46	2020 43	2021 40	2022 37				
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	22	25		\$0
2018 21	2019 18	2020 15	2021 11	2022 7				
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	10	13		\$0
2018 9	2019 6	2020 2	2021 0	2022 0				
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	11	14		\$0
2018 10	2019 7	2020 3	2021 0	2022 0				
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	96	100		\$0
2018 95	2019 91	2020 89	2021 87	2022 86				
EASY WAY	HUNTER LN	END N	EASYWY	10-R	93	100		\$0
2018 92	2019 90	2020 88	2021 86	2022 85				
EASY WAY	PLEASANT ST	EASY WAY W	EASYWY	20-R	94	100		\$0
2018 93	2019 91	2020 88	2021 87	2022 85				
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	21	26		\$0
2018 20	2019 14	2020 8	2021 1	2022 0				
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	53	56		\$0
2018 52	2019 48	2020 44	2021 40	2022 35				
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	8	14		\$0
2018 7	2019 0	2020 0	2021 0	2022 0				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
E DEPOT ST	N AUBURN ST	N FOREST HILL ST	EDPTST	10-R	12	15		\$0
2018 11	2019 8	2020 4	2021 0	2022 0				
E GRASS VALLEY ST	S MAIN ST	S AUBURN ST	EGRVST	10-R	100	100		\$0
2018 96	2019 92	2020 89	2021 88	2022 86				
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	64	66	2018	\$5,823
2018 73	2019 72	2020 70	2021 68	2022 66				
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	18	21		\$0
2018 17	2019 14	2020 10	2021 7	2022 3				
E OAK ST	S FOREST HILL ST	HWY 174	EOAKST	30-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
E PARK HILL DR	PLEASANT ST	CITY LIMIT	EPKHDR	10-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
FIRE HOUSE ALLEY	DEPOT ALLEY	CULVER	FRHSAL	10-R	99	100		\$0
2018 100	2019 92	2020 90	2021 88	2022 86				
GEARHART RD	N MAIN ST	PLEASANT ST	GHRTRD	10-R	65	67		\$0
2018 64	2019 63	2020 61	2021 59	2022 57				
HUNTER LN	PLEASANT ST	END W	HNTRLN	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	93	100		\$0
2018 92	2019 90	2020 88	2021 86	2022 85				
KNEELAND ST	W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	14	17		\$0
2018 13	2019 10	2020 6	2021 2	2022 0				

** - Treatment from Project Selection

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Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
LINCOLN ST	ROSE AVE	END BARRICADE	LNCLST	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
MARVIN AVE	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	20	23		\$0
2018 19	2019 16	2020 12	2021 9	2022 5				
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	0	67		\$0
2018 65	2019 63	2020 61	2021 59	2022 57				
MARVIN AVE	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
N AUBURN ST	E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	42	44		\$0
2018 41	2019 39	2020 36	2021 33	2022 31				
N CANYON WAY	STEVENS TRAIL	CANYON CT	NCYNWY	10-R	29	32		\$0
2018 28	2019 25	2020 22	2021 19	2022 16				
N DEPOT ST ALLEY	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	15	18		\$0
2018 14	2019 11	2020 7	2021 3	2022 0				
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	100	100		\$0
2018 96	2019 92	2020 89	2021 88	2022 86				
N FOREST HILL ST	VISTA AVE	SMITH LANE	NFRHST	20-R	33	36		\$0
2018 32	2019 29	2020 27	2021 23	2022 20				
N FOREST HILL ST	SMITH LANE	MARVIN AVE	NFRHST	30-R	40	42		\$0
2018 39	2019 37	2020 34	2021 31	2022 28				
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	73	74	2021	\$14,810
2018 72	2019 71	2020 70	2021 77	2022 76				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	77	78	2022	\$14,548
2018 76	2019 75	2020 74	2021 73	2022 80				
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	63	65	2018	\$8,707
2018 73	2019 71	2020 69	2021 67	2022 65				
N NORTHSTAR AV	MARVIN AVE	E OAK ST	NRSTAR	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
PINE CT	PINE ST	END	PINECT	10-R	38	40		\$0
2018 37	2019 35	2020 32	2021 29	2022 26				
PINE ST	CULVER ST	PINE CT	PINEST	10-R	60	62		\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	8	11		\$0
2018 7	2019 3	2020 0	2021 0	2022 0				
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	12	15		\$0
2018 11	2019 8	2020 4	2021 0	2022 0				
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	14	17		\$0
2018 13	2019 10	2020 6	2021 2	2022 0				
QUINNS LN	S MAIN ST	END - CLUVER	QUINLN	10-R	49	51		\$0
2018 48	2019 46	2020 43	2021 40	2022 37				
RAILROAD AVE	GRASS VALLEY	E OAK ST	RALRAV	10-R	74	75		\$0
2018 73	2019 72	2020 71	2021 69	2022 68				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
RAILROAD AVE	E OAK ST	END	RALRAV	20-R	15	18		\$0
2018 14	2019 11	2020 7	2021 3	2022 0				
**RISING SUN RD	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	60	62	2018	\$221,810
2018 100	2019 92	2020 90	2021 88	2022 87				
**RISING SUN RD	W CHURCH ST	PARKHILL DR	RISSRD	20-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
**RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	46	48	2018	\$3,216
2018 100	2019 92	2020 90	2021 88	2022 87				
ROSE AVE	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
ROSE AVE	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	16		\$0
2018 12	2019 9	2020 5	2021 1	2022 0				
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	61	63		\$0
2018 60	2019 58	2020 56	2021 54	2022 52				
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	96		\$0
2018 93	2019 91	2020 89	2021 88	2022 86				
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	95	98		\$0
2018 94	2019 92	2020 90	2021 88	2022 87				
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	93	95	2022	\$6,771
2018 92	2019 90	2020 89	2021 87	2022 91				
S AUBURN ST	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	98		\$0
2018 94	2019 92	2020 90	2021 88	2022 87				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
S AUBURN ST	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	46	50		\$0
2018 45	2019 41	2020 36	2021 31	2022 26				
S AUBURN ST	WHITCOMB	MINK CREEK	SAUBST	60-C	55	58		\$0
2018 54	2019 51	2020 47	2021 42	2022 38				
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	64		\$0
2018 60	2019 57	2020 54	2021 50	2022 46				
SCHOOL ST	N MAIN ST	PLEASANT ST	SCHLST	10-R	18	21		\$0
2018 17	2019 14	2020 10	2021 7	2022 3				
SCHOOL HOUSE ALLEY	DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	31		\$0
2018 27	2019 24	2020 21	2021 18	2022 14				
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	55	57		\$0
2018 54	2019 52	2020 50	2021 47	2022 45				
S FOREST HILL ST	MARVIN AVE	CHURCH ST	SFRHST	10-R	23	26		\$0
2018 22	2019 19	2020 16	2021 12	2022 9				
S FOREST HILL ST	CHURCH ST	OAK ST	SFRHST	20-R	19	22		\$0
2018 18	2019 15	2020 11	2021 8	2022 4				
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	51	53		\$0
2018 50	2019 48	2020 45	2021 42	2022 40				
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	68	2018	\$5,137
2018 74	2019 72	2020 69	2021 67	2022 64				
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	80	82	2019	\$5,381
2018 79	2019 85	2020 83	2021 81	2022 79				

** - Treatment from Project Selection

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Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	74	76	2020	\$5,827
2018 73	2019 71	2020 78	2021 76	2022 74				
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	85	87		\$0
2018 84	2019 83	2020 81	2021 80	2022 78				
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	79	80	2019	\$3,877
2018 78	2019 85	2020 84	2021 83	2022 82				
SMITH LANE	N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	38	40		\$0
2018 37	2019 35	2020 32	2021 29	2022 26				
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	92	95		\$0
2018 91	2019 89	2020 87	2021 86	2022 84				
S STAR AVE	E CHURCH	E OAK ST	STARAV	20-R	11	14		\$0
2018 10	2019 7	2020 3	2021 0	2022 0				
SUNRISE AVE	HWY 174	VISTA AV	SUNRAV	10-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
SUNRISE AVE	VISTA AVE	SMITH LN	SUNRAV	20-R	23	26		\$0
2018 22	2019 19	2020 16	2021 12	2022 9				
SUNRISE AVE	SMITH LN	MARVIN AVE	SUNRAV	30-R	19	22		\$0
2018 18	2019 15	2020 11	2021 8	2022 4				
SUNSET AVE	W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	33	36		\$0
2018 32	2019 29	2020 27	2021 23	2022 20				
SUNSET CIR	W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	18	21		\$0
2018 17	2019 14	2020 10	2021 7	2022 3				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	45		\$0
2018 40	2019 35	2020 30	2021 25	2022 19				
VISTA AVE	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	21		\$0
2018 17	2019 14	2020 10	2021 7	2022 3				
W CHURCH ST	S MAIN ST	CULVER ST	WCHRST	10-R	100	100		\$0
2018 96	2019 92	2020 89	2021 88	2022 86				
W CHURCH ST	CULVER ST	RISING SUN RD	WCHRST	20-R	21	24		\$0
2018 20	2019 17	2020 14	2021 10	2022 6				
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	88	2020	\$2,016
2018 85	2019 84	2020 89	2021 87	2022 86				
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	95		\$0
2018 91	2019 89	2020 87	2021 86	2022 84				
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	87	89	2020	\$2,794
2018 86	2019 85	2020 90	2021 88	2022 86				
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	90	92	2021	\$3,607
2018 89	2019 87	2020 86	2021 91	2022 89				
W GRASS VALLEY ST	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	38		\$0
2018 34	2019 32	2020 29	2021 26	2022 23				
W GRASS VALLEY ST	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	26		\$0
2018 22	2019 19	2020 16	2021 12	2022 9				
WHITCOMB AVE	S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	24	27		\$0
2018 23	2019 20	2020 17	2021 13	2022 10				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	57	59		\$0
2018 56	2019 54	2020 52	2021 49	2022 47				
WALNUT ST	ROSE AVE	S MAIN ST	WLNTST	10-R	33	36		\$0
2018 32	2019 29	2020 27	2021 23	2022 20				
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	60	62		\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
W OAK ST	CULVER ST	END W	WOAKST	20-R	13	16		\$0
2018 12	2019 9	2020 5	2021 1	2022 0				
WASHINGTON ST	ROSE AVE	S MAIN ST	WSHTST	10-R	36	38		\$0
2018 35	2019 33	2020 30	2021 27	2022 24				

** - Treatment from Project Selection

Scenarios - Network Condition Summary



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5%

Inflation: 3%

Printed: 01/04/2018

Scenario: Maintain PCI 52

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$375,000	4%	2020	\$375,000	4%	2022	\$375,000	4%
2019	\$375,000	4%	2021	\$375,000	4%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	52	54	0.77	1.54
2019	49	53	0.76	1.45
2020	46	53	0.92	1.84
2021	43	52	0.83	1.65
2022	41	52	0.35	0.70

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	5.8%	24.2%	0.0%	30.0%
II / III	0.0%	9.4%	10.5%	0.0%	19.9%
IV	0.0%	3.0%	24.0%	0.0%	27.1%
V	0.0%	0.7%	22.3%	0.0%	23.0%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	13.0%	26.9%	0.0%	39.9%
II / III	0.0%	5.2%	7.8%	0.0%	13.0%
IV	0.0%	0.0%	24.0%	0.0%	24.0%
V	0.0%	0.7%	22.3%	0.0%	23.0%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	10.9%	33.2%	0.0%	44.1%
II / III	0.0%	4.2%	7.3%	0.0%	11.5%
IV	0.0%	3.9%	9.9%	0.0%	13.7%
V	0.0%	0.0%	30.7%	0.0%	30.7%
Total	0.0%	19.0%	81.0%	0.0%	100.0%



Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Maintain PCI 52

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap	
2018	4%	\$375,000	II	\$39,658	Non-Project	\$0	\$4,315,174	Funded	\$19,651
			III	\$17,076				Unmet	\$6,196
			IV	\$298,617	Project	\$0			
			V	\$0					
			Total	\$355,351					
Project	\$0								
2019	4%	\$375,000	II	\$0	Non-Project	\$39,655	\$4,763,476	Funded	\$4,836
			III	\$0				Unmet	\$0
			IV	\$292,301	Project	\$0			
			V	\$36,419					
			Total	\$328,720					
Project	\$0								
2020	4%	\$375,000	II	\$5,827	Non-Project	\$50,723	\$5,514,657	Funded	\$3,572
			III	\$0				Unmet	\$0
			IV	\$310,385	Project	\$0			
			V	\$0					
			Total	\$316,212					
Project	\$0								
2021	4%	\$375,000	II	\$0	Non-Project	\$39,299	\$5,851,332	Funded	\$2,483
			III	\$0				Unmet	\$0
			IV	\$248,258	Project	\$0			
			V	\$83,000					
			Total	\$331,258					
Project	\$0								
2022	4%	\$375,000	II	\$0	Non-Project	\$19,476	\$5,492,625	Funded	\$1,769
			III	\$0				Unmet	\$0
			IV	\$0	Project	\$0			
			V	\$351,450					
			Total	\$351,450					
Project	\$0								

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$587,862	\$30,846	\$1,850	\$0
Residential/Local	\$1,095,129	\$118,307	\$30,460	\$6,196
Grand Total:	\$1,682,991	\$149,153	\$32,311	\$6,196

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Maintain PCI 52



City of Colfax
33 South Main St
Colfax, CA 95713

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$375,000	4%	2020	\$375,000	4%	2022	\$375,000	4%
2019	\$375,000	4%	2021	\$375,000	4%			

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC	65	65	100	\$17,076	4,326	THIN OVERLAY w/FABRIC
												Treatment Total	\$17,076		
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	596	20	11,911	R	AC	63	63	73	\$5,823	18,724	SLURRY SEAL
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	497	36	17,809	R	AC	62	62	73	\$8,707	18,427	SLURRY SEAL
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	1,278	32	40,891	C	AC	60	60	71	\$19,991	18,620	SLURRY SEAL
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	375	28	10,506	C	AC	64	64	74	\$5,137	20,305	SLURRY SEAL
												Treatment Total	\$39,658		
S AUBURN ST	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	994	31	31,286	C	AC	45	45	100	\$253,419	5,631	THICK AC OVERLAY(2.5 INCHES)
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	186	30	5,580	C	AC	40	40	100	\$45,198	5,739	THICK AC OVERLAY(2.5 INCHES)
												Treatment Total	\$298,617		
Year 2018 Area Total										120,512		Year 2018 Total		\$355,351	

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC	76	75	84	\$13,313	23,554	SLURRY SEAL
RAILROAD AVE	GRASS VALLEY	E OAK ST	RALRAV	10-R	720	32	23,027	R	AC	73	72	81	\$11,596	22,011	SLURRY SEAL
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	382	28	10,686	C	AC	79	77	85	\$5,381	21,926	SLURRY SEAL
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	389	28	10,898	R	AC	84	83	90	\$5,488	14,911	SLURRY SEAL
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC	78	77	85	\$3,877	24,643	SLURRY SEAL
												Treatment Total	\$39,655		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Maintain PCI 52



City of Colfax
33 South Main St
Colfax, CA 95713

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	136	20	2,720	C	AC	7	0	100	\$36,419	3,562	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$36,419		
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	300	32	9,601	R	AC	42	40	100	\$80,101	4,568	THICK AC OVERLAY(2.5 INCHES)
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC	48	46	100	\$83,028	4,459	THICK AC OVERLAY(2.5 INCHES)
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC	52	48	100	\$33,276	5,378	THICK AC OVERLAY(2.5 INCHES)
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	111	32	3,572	R	AC	45	43	100	\$29,804	4,501	THICK AC OVERLAY(2.5 INCHES)
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC	50	48	100	\$66,092	4,399	THICK AC OVERLAY(2.5 INCHES)
												Treatment Total	\$292,301		
							Year 2019 Area Total	116,502			Year 2019 Total	\$368,375			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
EASY WAY	HUNTER LN	END N	EASYWY	10-R	279	22	6,224	R	AC	92	88	94	\$3,228	8,942	SLURRY SEAL
EASY WAY	PLEASANT ST	EASY WAY W	EASYWY	20-R	186	22	4,149	R	AC	93	88	94	\$2,152	8,203	SLURRY SEAL
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC	72	70	79	\$14,379	20,724	SLURRY SEAL
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC	93	89	95	\$6,063	15,743	SLURRY SEAL
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC	92	89	94	\$6,383	16,949	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC	73	69	78	\$5,827	22,406	SLURRY SEAL
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	381	32	12,183	R	AC	91	87	93	\$6,320	9,778	SLURRY SEAL
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC	85	82	89	\$2,016	14,942	SLURRY SEAL
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	268	28	7,491	R	AC	91	87	93	\$3,886	9,802	SLURRY SEAL
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC	86	83	90	\$2,794	14,214	SLURRY SEAL
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	241	28	6,751	R	AC	89	86	92	\$3,502	11,617	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Maintain PCI 52

										Treatment Total						
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	384	32	12,288	C	AC	57	46	100	\$105,595	5,267	THICK AC OVERLAY(2.5 INCHES)	
QUINNS LN	S MAIN ST	END - CLUVER	QUINLN	10-R	851	28	23,831	R	AC	48	43	100	\$204,790	4,392	THICK AC OVERLAY(2.5 INCHES)	
										Treatment Total			\$310,385			
							Year 2020 Area Total		145,138		Year 2020 Total			\$366,935		

Year: 2021

										Treatment						
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	1,049	32	33,571	R	AC	92	86	92	\$17,935	10,788	SLURRY SEAL	
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	488	32	15,620	R	AC	92	86	92	\$8,345	10,788	SLURRY SEAL	
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC	94	88	94	\$7,445	16,590	SLURRY SEAL	
S AUBURN ST	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	332	31	10,433	C	AC	94	88	94	\$5,574	16,590	SLURRY SEAL	
										Treatment Total			\$39,299			
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	292	20	5,843	C	AC	20	1	100	\$83,000	3,358	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total			\$83,000			
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	363	32	11,623	R	AC	54	47	100	\$102,880	4,155	THICK AC OVERLAY(2.5 INCHES)	
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	1,392	12	16,425	R	AC	56	49	100	\$145,378	4,083	THICK AC OVERLAY(2.5 INCHES)	
										Treatment Total			\$248,258			
							Year 2021 Area Total		107,450		Year 2021 Total			\$370,557		

Year: 2022

										Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	1,106	32	35,395	R	AC	92	85	91	\$19,476	12,155	SLURRY SEAL
										Treatment Total			\$19,476		
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	375	32	11,997	R	AC	8	0	100	\$175,533	2,582	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Maintain PCI 52



City of Colfax
33 South Main St
Colfax, CA 95713

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	194	32	6,217	R	AC	25	12	100	\$90,969	2,582	RECONSTRUCT STRUCTURE (AC)
CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	181	32	5,806	R	AC	28	16	100	\$84,948	2,582	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$351,450		
							Year 2022 Area Total	59,414			Year 2022 Total	\$370,926			
							Total Section Area:	549,016			Grand Total	\$1,832,144			



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$375,000	4%	2020	\$375,000	4%	2022	\$375,000	4%
2019	\$375,000	4%	2021	\$375,000	4%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	58	2020	\$105,595
2018 54	2019 50	2020 100	2021 90	2022 88				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	45	2019	\$80,101
2018 42	2019 100	2020 92	2021 90	2022 88				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	100	2021	\$17,935
2018 92	2019 90	2020 88	2021 92	2022 90				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	100	2022	\$19,476
2018 92	2019 90	2020 88	2021 86	2022 91				
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	12	2018	\$175,533
2018 8	2019 5	2020 1	2021 0	2022 100				
CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	26	29	2019	\$90,969
2018 25	2019 22	2020 19	2021 16	2022 100				
CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	29	32	2020	\$84,948
2018 28	2019 25	2020 22	2021 19	2022 100				
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	9	12	2018	\$0
2018 8	2019 5	2020 1	2021 0	2022 0				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	20	23	2018	\$0
2018 19	2019 16	2020 13	2021 9	2022 5				
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	51	2019	\$83,028
2018 48	2019 100	2020 92	2021 90	2022 88				
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	22	25		\$0
2018 21	2019 18	2020 15	2021 11	2022 7				
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	10	13		\$0
2018 9	2019 6	2020 2	2021 0	2022 0				
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	11	14		\$0
2018 10	2019 7	2020 3	2021 0	2022 0				
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	96	100		\$0
2018 95	2019 91	2020 89	2021 87	2022 86				
EASY WAY	HUNTER LN	END N	EASYWY	10-R	93	100	2020	\$3,228
2018 92	2019 90	2020 94	2021 91	2022 89				
EASY WAY	PLEASANT ST	EASY WAY W	EASYWY	20-R	94	100	2020	\$2,152
2018 93	2019 91	2020 94	2021 91	2022 89				
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	21	26	2021	\$83,000
2018 20	2019 14	2020 8	2021 100	2022 95				
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	53	56	2019	\$33,276
2018 52	2019 100	2020 90	2021 88	2022 86				
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	8	14	2019	\$36,419
2018 7	2019 100	2020 95	2021 92	2022 91				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
E DEPOT ST	N AUBURN ST	N FOREST HILL ST	EDPTST	10-R	12	15		\$0
2018 11	2019 8	2020 4	2021 0	2022 0				
E GRASS VALLEY ST	S MAIN ST	S AUBURN ST	EGRVST	10-R	100	100		\$0
2018 96	2019 92	2020 89	2021 88	2022 86				
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	64	66	2018	\$5,823
2018 73	2019 72	2020 70	2021 68	2022 66				
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	18	21		\$0
2018 17	2019 14	2020 10	2021 7	2022 3				
E OAK ST	S FOREST HILL ST	HWY 174	EOAKST	30-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
E PARK HILL DR	PLEASANT ST	CITY LIMIT	EPKHDR	10-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
FIRE HOUSE ALLEY	DEPOT ALLEY	CULVER	FRHSAL	10-R	99	100		\$0
2018 100	2019 92	2020 90	2021 88	2022 86				
GEARHART RD	N MAIN ST	PLEASANT ST	GHRTRD	10-R	65	67		\$0
2018 64	2019 63	2020 61	2021 59	2022 57				
HUNTER LN	PLEASANT ST	END W	HNTRLN	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	93	100	2021	\$8,345
2018 92	2019 90	2020 88	2021 92	2022 90				
KNEELAND ST	W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	14	17		\$0
2018 13	2019 10	2020 6	2021 2	2022 0				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
LINCOLN ST	ROSE AVE	END BARRICADE	LNCLST	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
MARVIN AVE	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	20	23		\$0
2018 19	2019 16	2020 12	2021 9	2022 5				
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	0	67	2018	\$17,076
2018 100	2019 92	2020 90	2021 88	2022 87				
MARVIN AVE	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
N AUBURN ST	E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	42	44		\$0
2018 41	2019 39	2020 36	2021 33	2022 31				
N CANYON WAY	STEVENS TRAIL	CANYON CT	NCYNWY	10-R	29	32		\$0
2018 28	2019 25	2020 22	2021 19	2022 16				
N DEPOT ST ALLEY	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	15	18		\$0
2018 14	2019 11	2020 7	2021 3	2022 0				
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	100	100		\$0
2018 96	2019 92	2020 89	2021 88	2022 86				
N FOREST HILL ST	VISTA AVE	SMITH LANE	NFRHST	20-R	33	36		\$0
2018 32	2019 29	2020 27	2021 23	2022 20				
N FOREST HILL ST	SMITH LANE	MARVIN AVE	NFRHST	30-R	40	42		\$0
2018 39	2019 37	2020 34	2021 31	2022 28				
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	73	74	2020	\$14,379
2018 72	2019 71	2020 79	2021 77	2022 76				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	77	78	2019	\$13,313
2018 76	2019 84	2020 82	2021 81	2022 80				
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	63	65	2018	\$8,707
2018 73	2019 71	2020 69	2021 67	2022 65				
N NORTHSTAR AV	MARVIN AVE	E OAK ST	NRSTAR	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
PINE CT	PINE ST	END	PINECT	10-R	38	40		\$0
2018 37	2019 35	2020 32	2021 29	2022 26				
PINE ST	CULVER ST	PINE CT	PINEST	10-R	60	62		\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	8	11		\$0
2018 7	2019 3	2020 0	2021 0	2022 0				
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	12	15		\$0
2018 11	2019 8	2020 4	2021 0	2022 0				
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	14	17		\$0
2018 13	2019 10	2020 6	2021 2	2022 0				
QUINNS LN	S MAIN ST	END - CLUVER	QUINLN	10-R	49	51	2020	\$204,790
2018 48	2019 46	2020 100	2021 92	2022 90				
RAILROAD AVE	GRASS VALLEY	E OAK ST	RALRAV	10-R	74	75	2019	\$11,596
2018 73	2019 81	2020 80	2021 78	2022 77				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
RAILROAD AVE	E OAK ST	END	RALRAV	20-R	15	18		\$0
2018 14	2019 11	2020 7	2021 3	2022 0				
RISING SUN RD	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	60	62	2018	\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
RISING SUN RD	W CHURCH ST	PARKHILL DR	RISSRD	20-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	46	48	2018	\$29,804
2018 45	2019 100	2020 92	2021 90	2022 88				
ROSE AVE	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
ROSE AVE	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	16		\$0
2018 12	2019 9	2020 5	2021 1	2022 0				
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	61	63		\$0
2018 60	2019 58	2020 56	2021 54	2022 52				
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	96	2020	\$6,063
2018 93	2019 91	2020 95	2021 93	2022 91				
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	95	98	2021	\$7,445
2018 94	2019 92	2020 90	2021 94	2022 92				
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	93	95	2020	\$6,383
2018 92	2019 90	2020 94	2021 92	2022 90				
S AUBURN ST	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	98	2021	\$5,574
2018 94	2019 92	2020 90	2021 94	2022 92				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
S AUBURN ST	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	46	50	2018	\$253,419
2018 100	2019 90	2020 88	2021 86	2022 84				
S AUBURN ST	WHITCOMB	MINK CREEK	SAUBST	60-C	55	58		\$0
2018 54	2019 51	2020 47	2021 42	2022 38				
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	64	2018	\$19,991
2018 71	2019 68	2020 66	2021 63	2022 60				
SCHOOL ST	N MAIN ST	PLEASANT ST	SCHLST	10-R	18	21		\$0
2018 17	2019 14	2020 10	2021 7	2022 3				
SCHOOL HOUSE ALLEY	DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	31		\$0
2018 27	2019 24	2020 21	2021 18	2022 14				
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	55	57	2021	\$102,880
2018 54	2019 52	2020 50	2021 100	2022 92				
S FOREST HILL ST	MARVIN AVE	CHURCH ST	SFRHST	10-R	23	26		\$0
2018 22	2019 19	2020 16	2021 12	2022 9				
S FOREST HILL ST	CHURCH ST	OAK ST	SFRHST	20-R	19	22		\$0
2018 18	2019 15	2020 11	2021 8	2022 4				
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	51	53	2019	\$66,092
2018 50	2019 100	2020 92	2021 90	2022 88				
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	68	2018	\$5,137
2018 74	2019 72	2020 69	2021 67	2022 64				
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	80	82	2019	\$5,381
2018 79	2019 85	2020 83	2021 81	2022 79				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	74	76	2020	\$5,827
2018 73	2019 71	2020 78	2021 76	2022 74				
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	85	87	2019	\$5,488
2018 84	2019 90	2020 88	2021 86	2022 84				
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	79	80	2019	\$3,877
2018 78	2019 85	2020 84	2021 83	2022 82				
SMITH LANE	N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	38	40		\$0
2018 37	2019 35	2020 32	2021 29	2022 26				
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	92	95	2020	\$6,320
2018 91	2019 89	2020 93	2021 91	2022 88				
S STAR AVE	E CHURCH	E OAK ST	STARAV	20-R	11	14		\$0
2018 10	2019 7	2020 3	2021 0	2022 0				
SUNRISE AVE	HWY 174	VISTA AV	SUNRAV	10-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
SUNRISE AVE	VISTA AVE	SMITH LN	SUNRAV	20-R	23	26		\$0
2018 22	2019 19	2020 16	2021 12	2022 9				
SUNRISE AVE	SMITH LN	MARVIN AVE	SUNRAV	30-R	19	22		\$0
2018 18	2019 15	2020 11	2021 8	2022 4				
SUNSET AVE	W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	33	36		\$0
2018 32	2019 29	2020 27	2021 23	2022 20				
SUNSET CIR	W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	18	21		\$0
2018 17	2019 14	2020 10	2021 7	2022 3				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	45	2018	\$45,198
2018 100	2019 90	2020 88	2021 86	2022 84				
VISTA AVE	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	21		\$0
2018 17	2019 14	2020 10	2021 7	2022 3				
W CHURCH ST	S MAIN ST	CULVER ST	WCHRST	10-R	100	100		\$0
2018 96	2019 92	2020 89	2021 88	2022 86				
W CHURCH ST	CULVER ST	RISING SUN RD	WCHRST	20-R	21	24		\$0
2018 20	2019 17	2020 14	2021 10	2022 6				
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	88	2020	\$2,016
2018 85	2019 84	2020 89	2021 87	2022 86				
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	95	2020	\$3,886
2018 91	2019 89	2020 93	2021 90	2022 88				
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	87	89	2020	\$2,794
2018 86	2019 85	2020 90	2021 88	2022 86				
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	90	92	2020	\$3,502
2018 89	2019 87	2020 92	2021 90	2022 88				
W GRASS VALLEY ST	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	38		\$0
2018 34	2019 32	2020 29	2021 26	2022 23				
W GRASS VALLEY ST	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	26		\$0
2018 22	2019 19	2020 16	2021 12	2022 9				
WHITCOMB AVE	S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	24	27		\$0
2018 23	2019 20	2020 17	2021 13	2022 10				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	57	59	2021	\$145,378
2018 56	2019 54	2020 52	2021 100	2022 92				
WALNUT ST	ROSE AVE	S MAIN ST	WLNTST	10-R	33	36		\$0
2018 32	2019 29	2020 27	2021 23	2022 20				
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	60	62		\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
W OAK ST	CULVER ST	END W	WOAKST	20-R	13	16		\$0
2018 12	2019 9	2020 5	2021 1	2022 0				
WASHINGTON ST	ROSE AVE	S MAIN ST	WSHTST	10-R	36	38		\$0
2018 35	2019 33	2020 30	2021 27	2022 24				

** - Treatment from Project Selection

Scenarios - Network Condition Summary



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5%

Inflation: 3%

Printed: 01/04/2018

Scenario: Increase PCI to 57

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$575,000	4%	2020	\$575,000	4%	2022	\$575,000	4%
2019	\$575,000	4%	2021	\$575,000	4%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	52	55	1.19	2.38
2019	49	56	0.80	1.53
2020	46	56	1.10	2.20
2021	43	56	0.80	1.60
2022	41	57	0.66	1.33

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	5.8%	24.2%	0.0%	30.0%
II / III	0.0%	9.4%	10.5%	0.0%	19.9%
IV	0.0%	3.0%	24.0%	0.0%	27.1%
V	0.0%	0.7%	22.3%	0.0%	23.0%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	13.0%	28.8%	0.0%	41.8%
II / III	0.0%	5.2%	6.6%	0.0%	11.8%
IV	0.0%	0.0%	23.3%	0.0%	23.3%
V	0.0%	0.7%	22.3%	0.0%	23.0%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	14.7%	37.4%	0.0%	52.1%
II / III	0.0%	4.2%	6.1%	0.0%	10.3%
IV	0.0%	0.0%	9.4%	0.0%	9.4%
V	0.0%	0.0%	28.2%	0.0%	28.2%
Total	0.0%	19.0%	81.0%	0.0%	100.0%



Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Increase PCI to 57

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2018	4%	\$575,000	II	\$39,658	Non-Project	\$21,915	\$0	\$4,121,180	Funded	\$25,434
			III	\$113,972					Unmet	\$0
			IV	\$373,804	Project	\$0				
			V	\$0						
			Total	\$527,434						
		Project	\$0							
2019	4%	\$575,000	II	\$0	Non-Project	\$30,225	\$0	\$4,509,693	Funded	\$4,836
			III	\$0					Unmet	\$0
			IV	\$461,323	Project	\$0				
			V	\$78,236						
			Total	\$539,559						
		Project	\$0							
2020	4%	\$575,000	II	\$5,827	Non-Project	\$54,599	\$0	\$5,050,160	Funded	\$2,463
			III	\$0					Unmet	\$0
			IV	\$509,609	Project	\$0				
			V	\$0						
			Total	\$515,436						
		Project	\$0							
2021	4%	\$575,000	II	\$0	Non-Project	\$26,660	\$0	\$5,171,164	Funded	\$2,483
			III	\$0					Unmet	\$0
			IV	\$248,258	Project	\$0				
			V	\$297,376						
			Total	\$545,634						
		Project	\$0							
2022	4%	\$575,000	II	\$0	Non-Project	\$34,053	\$0	\$5,024,472	Funded	\$1,769
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$533,074						
			Total	\$533,074						
		Project	\$0							

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$989,329	\$30,690	\$742	\$0
Residential/Local	\$1,671,808	\$136,762	\$36,243	\$0
Grand Total:	\$2,661,137	\$167,452	\$36,985	\$0



City of Colfax
33 South Main St
Colfax, CA 95713

ITEM 8A

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Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Increase PCI to 57

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$575,000	4%	2020	\$575,000	4%	2022	\$575,000	4%
2019	\$575,000	4%	2021	\$575,000	4%			

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC	65	65	100	\$17,076	4,326	THIN OVERLAY w/FABRIC		
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	449	32	14,355	R	AC	60	60	100	\$96,896	4,719	THIN OVERLAY w/FABRIC		
												Treatment Total		\$113,972			
E OAK ST	RAILROAD AVE	S AUBURN ST	E OAKST	10-R	596	20	11,911	R	AC	63	63	73	\$5,823	18,724	SLURRY SEAL		
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC	76	76	85	\$12,926	24,280	SLURRY SEAL		
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	497	36	17,809	R	AC	62	62	73	\$8,707	18,427	SLURRY SEAL		
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	1,278	32	40,891	C	AC	60	60	71	\$19,991	18,620	SLURRY SEAL		
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	375	28	10,506	C	AC	64	64	74	\$5,137	20,305	SLURRY SEAL		
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	382	28	10,686	C	AC	79	79	87	\$5,225	22,793	SLURRY SEAL		
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC	78	78	86	\$3,764	25,321	SLURRY SEAL		
												Treatment Total		\$61,573			
N AUBURN ST	E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	272	21	5,710	R	AC	41	41	100	\$46,251	4,675	THICK AC OVERLAY(2.5 INCHES)		
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	111	32	3,572	R	AC	45	45	100	\$28,936	4,570	THICK AC OVERLAY(2.5 INCHES)		
S AUBURN ST	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	994	31	31,286	C	AC	45	45	100	\$253,419	5,631	THICK AC OVERLAY(2.5 INCHES)		
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	186	30	5,580	C	AC	40	40	100	\$45,198	5,739	THICK AC OVERLAY(2.5 INCHES)		
												Treatment Total		\$373,804			
							Year 2018 Area Total		188,971		Year 2018 Total		\$549,349				

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Increase PCI to 57



City of Colfax
33 South Main St
Colfax, CA 95713

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC	72	71	80	\$13,960	21,512	SLURRY SEAL			
RAILROAD AVE	GRASS VALLEY	E OAK ST	RALRAV	10-R	720	32	23,027	R	AC	73	72	81	\$11,596	22,011	SLURRY SEAL			
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC	85	84	91	\$1,957	14,067	SLURRY SEAL			
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC	86	85	91	\$2,712	13,092	SLURRY SEAL			
												Treatment Total		\$30,225				
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	292	20	5,843	C	AC	20	14	100	\$78,236	3,562	RECONSTRUCT STRUCTURE (AC)			
												Treatment Total		\$78,236				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	300	32	9,601	R	AC	42	40	100	\$80,101	4,568	THICK AC OVERLAY(2.5 INCHES)			
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC	48	46	100	\$83,028	4,459	THICK AC OVERLAY(2.5 INCHES)			
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC	52	48	100	\$33,276	5,378	THICK AC OVERLAY(2.5 INCHES)			
QUINNS LN	S MAIN ST	END - CLUVER	QUINLN	10-R	851	28	23,831	R	AC	48	46	100	\$198,826	4,459	THICK AC OVERLAY(2.5 INCHES)			
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC	50	48	100	\$66,092	4,399	THICK AC OVERLAY(2.5 INCHES)			
												Treatment Total		\$461,323				
							Year 2019 Area Total		121,158	Year 2019 Total		\$569,784						

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	1,049	32	33,571	R	AC	92	88	94	\$17,412	8,915	SLURRY SEAL
EASY WAY	HUNTER LN	END N	EASYWY	10-R	279	22	6,224	R	AC	92	88	94	\$3,228	8,942	SLURRY SEAL
EASY WAY	PLEASANT ST	EASY WAY W	EASYWY	20-R	186	22	4,149	R	AC	93	88	94	\$2,152	8,203	SLURRY SEAL
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC	93	89	95	\$6,063	15,743	SLURRY SEAL
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC	92	89	94	\$6,383	16,949	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC	73	69	78	\$5,827	22,406	SLURRY SEAL
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	389	28	10,898	R	AC	84	81	89	\$5,653	15,608	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Increase PCI to 57



City of Colfax
33 South Main St
Colfax, CA 95713

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	381	32	12,183	R	AC	91	87	93	\$6,320	9,778	SLURRY SEAL		
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	268	28	7,491	R	AC	91	87	93	\$3,886	9,802	SLURRY SEAL		
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	241	28	6,751	R	AC	89	86	92	\$3,502	11,617	SLURRY SEAL		
												Treatment Total		\$60,426			
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	384	32	12,288	C	AC	57	46	100	\$105,595	5,267	THICK AC OVERLAY(2.5 INCHES)		
S AUBURN ST	WHITCOMB	MINK CREEK	SAUBST	60-C	1,469	32	47,015	C	AC	54	47	100	\$404,014	5,264	THICK AC OVERLAY(2.5 INCHES)		
												Treatment Total		\$509,609			
							Year 2020 Area Total		175,797		Year 2020 Total		\$570,035				

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
E GRASS VALLEY ST	S MAIN ST	S AUBURN ST	EGRVST	10-R	503	20	9,912	R	AC	96	88	93	\$5,296	9,235	SLURRY SEAL		
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	488	32	15,620	R	AC	92	86	92	\$8,345	10,788	SLURRY SEAL		
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC	94	88	94	\$7,445	16,590	SLURRY SEAL		
S AUBURN ST	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	332	31	10,433	C	AC	94	88	94	\$5,574	16,590	SLURRY SEAL		
												Treatment Total		\$26,660			
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	375	32	11,997	R	AC	8	0	100	\$170,420	2,660	RECONSTRUCT STRUCTURE (AC)		
CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	194	32	6,217	R	AC	25	16	100	\$88,320	2,660	RECONSTRUCT STRUCTURE (AC)		
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	136	20	2,720	C	AC	7	0	100	\$38,636	3,358	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$297,376			
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	363	32	11,623	R	AC	54	47	100	\$102,880	4,155	THICK AC OVERLAY(2.5 INCHES)		
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	1,392	12	16,425	R	AC	56	49	100	\$145,378	4,083	THICK AC OVERLAY(2.5 INCHES)		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Increase PCI to 57



City of Colfax
33 South Main St
Colfax, CA 95713

Treatment Total \$248,258

Year 2021 Area Total 98,882

Year 2021 Total \$572,294

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	1,106	32	35,395	R	AC	92	85	91	\$19,476	12,155	SLURRY SEAL
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	419	32	13,393	R	AC	95	86	92	\$7,370	11,100	SLURRY SEAL
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	468	28	13,097	R	AC	96	86	92	\$7,207	10,933	SLURRY SEAL
												Treatment Total	\$34,053		
CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	181	32	5,806	R	AC	28	16	100	\$84,948	2,582	RECONSTRUCT STRUCTURE (AC)
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	204	32	6,532	R	AC	8	0	100	\$95,572	2,582	RECONSTRUCT STRUCTURE (AC)
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	146	32	4,684	R	AC	19	5	100	\$68,528	2,582	RECONSTRUCT STRUCTURE (AC)
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	224	20	4,398	R	AC	21	7	100	\$64,354	2,582	RECONSTRUCT STRUCTURE (AC)
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	295	20	5,796	R	AC	9	0	100	\$84,807	2,582	RECONSTRUCT STRUCTURE (AC)
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	267	20	5,229	R	AC	10	0	100	\$76,508	2,582	RECONSTRUCT STRUCTURE (AC)
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	199	20	3,988	R	AC	17	3	100	\$58,357	2,582	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$533,074		
Year 2022 Area Total								98,317		Year 2022 Total		\$567,127			
Total Section Area:								683,125		Grand Total		\$2,828,589			

** - Treatment from Project Selection

Scenarios Criteria:



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$575,000	4%	2020	\$575,000	4%	2022	\$575,000	4%
2019	\$575,000	4%	2021	\$575,000	4%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	58	2020	\$105,595
2018 54	2019 50	2020 100	2021 90	2022 88				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	45	2019	\$80,101
2018 42	2019 100	2020 92	2021 90	2022 88				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	100	2020	\$17,412
2018 92	2019 90	2020 94	2021 91	2022 89				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	100	2022	\$19,476
2018 92	2019 90	2020 88	2021 86	2022 91				
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	12	2018	\$170,420
2018 8	2019 5	2020 1	2021 100	2022 92				
CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	26	29	2019	\$88,320
2018 25	2019 22	2020 19	2021 100	2022 92				
CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	29	32	2020	\$84,948
2018 28	2019 25	2020 22	2021 19	2022 100				
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	9	12	2018	\$95,572
2018 8	2019 5	2020 1	2021 0	2022 100				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	20	23	2018	\$68,528
2018 19	2019 16	2020 13	2021 9	2022 100				
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	51	2019	\$83,028
2018 48	2019 100	2020 92	2021 90	2022 88				
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	22	25	2022	\$64,354
2018 21	2019 18	2020 15	2021 11	2022 100				
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	10	13	2022	\$84,807
2018 9	2019 6	2020 2	2021 0	2022 100				
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	11	14	2022	\$76,508
2018 10	2019 7	2020 3	2021 0	2022 100				
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	96	100	2022	\$7,370
2018 95	2019 91	2020 89	2021 87	2022 92				
EASY WAY	HUNTER LN	END N	EASYWY	10-R	93	100	2020	\$3,228
2018 92	2019 90	2020 94	2021 91	2022 89				
EASY WAY	PLEASANT ST	EASY WAY W	EASYWY	20-R	94	100	2020	\$2,152
2018 93	2019 91	2020 94	2021 91	2022 89				
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	21	26	2019	\$78,236
2018 20	2019 100	2020 95	2021 92	2022 91				
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	53	56	2019	\$33,276
2018 52	2019 100	2020 90	2021 88	2022 86				
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	8	14	2019	\$38,636
2018 7	2019 0	2020 0	2021 100	2022 95				

** - Treatment from Project Selection

Street Name	Beg Location					End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
E DEPOT ST	N AUBURN ST					N FOREST HILL ST	EDPTST	10-R	12	15		\$0
	2018 11	2019 8	2020 4	2021 0	2022 0							
E GRASS VALLEY ST	S MAIN ST					S AUBURN ST	EGRVST	10-R	100	100	2021	\$5,296
	2018 96	2019 92	2020 89	2021 93	2022 91							
E OAK ST	RAILROAD AVE					S AUBURN ST	EOAKST	10-R	64	66	2018	\$5,823
	2018 73	2019 72	2020 70	2021 68	2022 66							
E OAK ST	S AUBURN ST					S FOREST HILL ST	EOAKST	20-R	18	21	2022	\$58,357
	2018 17	2019 14	2020 10	2021 7	2022 100							
E OAK ST	S FOREST HILL ST					HWY 174	EOAKST	30-R	39	41		\$0
	2018 38	2019 36	2020 33	2021 30	2022 27							
E PARK HILL DR	PLEASANT ST					CITY LIMIT	EPKHDR	10-R	26	29		\$0
	2018 25	2019 22	2020 19	2021 16	2022 12							
FIRE HOUSE ALLEY	DEPOT ALLEY					CULVER	FRHSAL	10-R	99	100		\$0
	2018 100	2019 92	2020 90	2021 88	2022 86							
GEARHART RD	N MAIN ST					PLEASANT ST	GHRTRD	10-R	65	67		\$0
	2018 64	2019 63	2020 61	2021 59	2022 57							
HUNTER LN	PLEASANT ST					END W	HNTRLN	10-R	39	41		\$0
	2018 38	2019 36	2020 33	2021 30	2022 27							
INCLINE DR	CANYON CREEK CIR					CANYON CREEK CIR	INCLDR	10-R	93	100	2021	\$8,345
	2018 92	2019 90	2020 88	2021 92	2022 90							
KNEELAND ST	W GRASS VALLEY ST					DEPOT ST	KNLDST	10-R	14	17		\$0
	2018 13	2019 10	2020 6	2021 2	2022 0							

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
LINCOLN ST	ROSE AVE	END BARRICADE	LNCLST	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
MARVIN AVE	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	20	23		\$0
2018 19	2019 16	2020 12	2021 9	2022 5				
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	0	67	2018	\$17,076
2018 100	2019 92	2020 90	2021 88	2022 87				
MARVIN AVE	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
N AUBURN ST	E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	42	44	2018	\$46,251
2018 100	2019 92	2020 90	2021 88	2022 87				
N CANYON WAY	STEVENS TRAIL	CANYON CT	NCYNWY	10-R	29	32		\$0
2018 28	2019 25	2020 22	2021 19	2022 16				
N DEPOT ST ALLEY	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	15	18		\$0
2018 14	2019 11	2020 7	2021 3	2022 0				
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	100	100	2022	\$7,207
2018 96	2019 92	2020 89	2021 88	2022 92				
N FOREST HILL ST	VISTA AVE	SMITH LANE	NFRHST	20-R	33	36		\$0
2018 32	2019 29	2020 27	2021 23	2022 20				
N FOREST HILL ST	SMITH LANE	MARVIN AVE	NFRHST	30-R	40	42		\$0
2018 39	2019 37	2020 34	2021 31	2022 28				
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	73	74	2019	\$13,960
2018 72	2019 80	2020 79	2021 77	2022 76				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	77	78	2018	\$12,926
2018 85	2019 84	2020 82	2021 81	2022 80				
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	63	65	2018	\$8,707
2018 73	2019 71	2020 69	2021 67	2022 65				
N NORTHSTAR AV	MARVIN AVE	E OAK ST	NRSTAR	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
PINE CT	PINE ST	END	PINECT	10-R	38	40		\$0
2018 37	2019 35	2020 32	2021 29	2022 26				
PINE ST	CULVER ST	PINE CT	PINEST	10-R	60	62		\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	8	11		\$0
2018 7	2019 3	2020 0	2021 0	2022 0				
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	12	15		\$0
2018 11	2019 8	2020 4	2021 0	2022 0				
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	14	17		\$0
2018 13	2019 10	2020 6	2021 2	2022 0				
QUINNS LN	S MAIN ST	END - CLUVER	QUINLN	10-R	49	51	2019	\$198,826
2018 48	2019 100	2020 92	2021 90	2022 88				
RAILROAD AVE	GRASS VALLEY	E OAK ST	RALRAV	10-R	74	75	2019	\$11,596
2018 73	2019 81	2020 80	2021 78	2022 77				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
RAILROAD AVE	E OAK ST	END	RALRAV	20-R	15	18		\$0
2018 14	2019 11	2020 7	2021 3	2022 0				
RISING SUN RD	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	60	62	2018	\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
RISING SUN RD	W CHURCH ST	PARKHILL DR	RISSRD	20-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	46	48	2018	\$28,936
2018 100	2019 92	2020 90	2021 88	2022 87				
ROSE AVE	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	29		\$0
2018 25	2019 22	2020 19	2021 16	2022 12				
ROSE AVE	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	16		\$0
2018 12	2019 9	2020 5	2021 1	2022 0				
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	61	63	2018	\$96,896
2018 100	2019 92	2020 90	2021 88	2022 87				
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	96	2020	\$6,063
2018 93	2019 91	2020 95	2021 93	2022 91				
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	95	98	2021	\$7,445
2018 94	2019 92	2020 90	2021 94	2022 92				
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	93	95	2020	\$6,383
2018 92	2019 90	2020 94	2021 92	2022 90				
S AUBURN ST	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	98	2021	\$5,574
2018 94	2019 92	2020 90	2021 94	2022 92				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
S AUBURN ST	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	46	50	2018	\$253,419
2018 100	2019 90	2020 88	2021 86	2022 84				
S AUBURN ST	WHITCOMB	MINK CREEK	SAUBST	60-C	55	58	2020	\$404,014
2018 54	2019 51	2020 100	2021 90	2022 88				
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	64	2018	\$19,991
2018 71	2019 68	2020 66	2021 63	2022 60				
SCHOOL ST	N MAIN ST	PLEASANT ST	SCHLST	10-R	18	21		\$0
2018 17	2019 14	2020 10	2021 7	2022 3				
SCHOOL HOUSE ALLEY	DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	31		\$0
2018 27	2019 24	2020 21	2021 18	2022 14				
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	55	57	2021	\$102,880
2018 54	2019 52	2020 50	2021 100	2022 92				
S FOREST HILL ST	MARVIN AVE	CHURCH ST	SFRHST	10-R	23	26		\$0
2018 22	2019 19	2020 16	2021 12	2022 9				
S FOREST HILL ST	CHURCH ST	OAK ST	SFRHST	20-R	19	22		\$0
2018 18	2019 15	2020 11	2021 8	2022 4				
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	51	53	2019	\$66,092
2018 50	2019 100	2020 92	2021 90	2022 88				
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	68	2018	\$5,137
2018 74	2019 72	2020 69	2021 67	2022 64				
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	80	82	2018	\$5,225
2018 87	2019 85	2020 83	2021 81	2022 79				

** - Treatment from Project Selection

Street Name	Beg Location					End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
S MAIN ST	W OAK ST					NEWMAN ST	SMANST	30-C	74	76	2020	\$5,827
	2018 73	2019 71	2020 78	2021 76	2022 74							
S MAIN ST	NEWMAN ST					WASHINGTON ST	SMANST	40-R	85	87	2019	\$5,653
	2018 84	2019 83	2020 89	2021 87	2022 85							
S MAIN ST	WASHINGTON ST					WALNUT ST	SMANST	50-R	79	80	2018	\$3,764
	2018 86	2019 85	2020 84	2021 83	2022 82							
SMITH LANE	N FOREST HLL ST					SUNRISE AVE	SMITLN	10-R	38	40		\$0
	2018 37	2019 35	2020 32	2021 29	2022 26							
S STAR AVE	MARVIN					E CHURCH	STARAV	10-R	92	95	2020	\$6,320
	2018 91	2019 89	2020 93	2021 91	2022 88							
S STAR AVE	E CHURCH					E OAK ST	STARAV	20-R	11	14		\$0
	2018 10	2019 7	2020 3	2021 0	2022 0							
SUNRISE AVE	HWY 174					VISTA AV	SUNRAV	10-R	26	29		\$0
	2018 25	2019 22	2020 19	2021 16	2022 12							
SUNRISE AVE	VISTA AVE					SMITH LN	SUNRAV	20-R	23	26		\$0
	2018 22	2019 19	2020 16	2021 12	2022 9							
SUNRISE AVE	SMITH LN					MARVIN AVE	SUNRAV	30-R	19	22		\$0
	2018 18	2019 15	2020 11	2021 8	2022 4							
SUNSET AVE	W GRASS VALLEY ST					END SOUTH	SUNSAV	10-R	33	36		\$0
	2018 32	2019 29	2020 27	2021 23	2022 20							
SUNSET CIR	W GRASS VALLEY ST					SUNSET AVE	SUNSCR	10-R	18	21		\$0
	2018 17	2019 14	2020 10	2021 7	2022 3							

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	45	2018	\$45,198
2018 100	2019 90	2020 88	2021 86	2022 84				
VISTA AVE	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	21		\$0
2018 17	2019 14	2020 10	2021 7	2022 3				
W CHURCH ST	S MAIN ST	CULVER ST	WCHRST	10-R	100	100		\$0
2018 96	2019 92	2020 89	2021 88	2022 86				
W CHURCH ST	CULVER ST	RISING SUN RD	WCHRST	20-R	21	24		\$0
2018 20	2019 17	2020 14	2021 10	2022 6				
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	88	2019	\$1,957
2018 85	2019 91	2020 89	2021 87	2022 85				
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	95	2020	\$3,886
2018 91	2019 89	2020 93	2021 90	2022 88				
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	87	89	2019	\$2,712
2018 86	2019 91	2020 89	2021 87	2022 86				
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	90	92	2020	\$3,502
2018 89	2019 87	2020 92	2021 90	2022 88				
W GRASS VALLEY ST	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	38		\$0
2018 34	2019 32	2020 29	2021 26	2022 23				
W GRASS VALLEY ST	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	26		\$0
2018 22	2019 19	2020 16	2021 12	2022 9				
WHITCOMB AVE	S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	24	27		\$0
2018 23	2019 20	2020 17	2021 13	2022 10				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	57	59	2021	\$145,378
2018 56	2019 54	2020 52	2021 100	2022 92				
WALNUT ST	ROSE AVE	S MAIN ST	WLNTST	10-R	33	36		\$0
2018 32	2019 29	2020 27	2021 23	2022 20				
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	60	62		\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
W OAK ST	CULVER ST	END W	WOAKST	20-R	13	16		\$0
2018 12	2019 9	2020 5	2021 1	2022 0				
WASHINGTON ST	ROSE AVE	S MAIN ST	WSHTST	10-R	36	38		\$0
2018 35	2019 33	2020 30	2021 27	2022 24				

** - Treatment from Project Selection

Scenarios - Network Condition Summary



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5%

Inflation: 3%

Printed: 01/04/2018

Scenario: Unlimited Funding

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$1,750,000	5%	2020	\$1,750,000	5%	2022	\$1,750,000	5%
2019	\$1,750,000	5%	2021	\$1,750,000	5%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	52	62	2.47	4.88
2019	49	67	1.22	2.44
2020	46	73	2.12	4.18
2021	43	79	1.17	2.34
2022	41	80	0.39	0.78

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	5.8%	24.2%	0.0%	30.0%
II / III	0.0%	9.4%	10.5%	0.0%	19.9%
IV	0.0%	3.0%	24.0%	0.0%	27.1%
V	0.0%	0.7%	22.3%	0.0%	23.0%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	13.8%	37.0%	0.0%	50.7%
II / III	0.0%	5.2%	5.5%	0.0%	10.7%
IV	0.0%	0.0%	19.7%	0.0%	19.7%
V	0.0%	0.0%	18.8%	0.0%	18.8%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	14.7%	66.6%	0.0%	81.4%
II / III	0.0%	4.2%	5.0%	0.0%	9.2%
IV	0.0%	0.0%	9.4%	0.0%	9.4%
Total	0.0%	19.0%	81.0%	0.0%	100.0%



Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Unlimited Funding

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2018	5%	\$1,750,000	II	\$39,658	Non-Project	\$59,888	\$7,771	\$2,976,095	Funded	\$19,841
			III	\$204,252					Unmet	\$0
			IV	\$725,217	Project	\$0				
			V	\$665,428						
			Total	\$1,634,555						
Project	\$0									
2019	5%	\$1,750,000	II	\$0	Non-Project	\$9,908	\$75,722	\$2,235,357	Funded	\$1,870
			III	\$0					Unmet	\$0
			IV	\$99,368	Project	\$0				
			V	\$1,555,409						
			Total	\$1,654,777						
Project	\$0									
2020	5%	\$1,750,000	II	\$5,827	Non-Project	\$90,262	\$0	\$1,541,967	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$509,609	Project	\$0				
			V	\$1,129,967						
			Total	\$1,645,403						
Project	\$0									
2021	5%	\$1,750,000	II	\$0	Non-Project	\$19,761	\$66,980	\$552,929	Funded	\$759
			III	\$0					Unmet	\$0
			IV	\$248,258	Project	\$0				
			V	\$1,407,724						
			Total	\$1,655,982						
Project	\$0									
2022	5%	\$1,750,000	II	\$0	Non-Project	\$0	\$87,500	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$834,816						
			Total	\$834,816						
Project	\$0									

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$983,772	\$30,690	\$0	\$0
Residential/Local	\$6,441,761	\$149,129	\$22,470	\$0
Grand Total:	\$7,425,533	\$179,819	\$22,470	\$0

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Unlimited Funding



City of Colfax
33 South Main St
Colfax, CA 95713

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$1,750,000	5%	2020	\$1,750,000	5%	2022	\$1,750,000	5%
2019	\$1,750,000	5%	2021	\$1,750,000	5%			

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
GEARHART RD	N MAIN ST	PLEASANT ST	GHRTRD	10-R	667	20	13,375	R	AC	64	64	100	\$90,280	4,355	THIN OVERLAY w/FABRIC		
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	135	19	2,530	R	AC	65	65	100	\$17,076	4,326	THIN OVERLAY w/FABRIC		
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	449	32	14,355	R	AC	60	60	100	\$96,896	4,719	THIN OVERLAY w/FABRIC		
												Treatment Total	\$204,252				
E OAK ST	RAILROAD AVE	S AUBURN ST	E OAKST	10-R	596	20	11,911	R	AC	63	63	73	\$5,823	18,724	SLURRY SEAL		
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	773	36	27,722	R	AC	72	72	81	\$13,553	22,279	SLURRY SEAL		
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	738	36	26,438	R	AC	76	76	85	\$12,926	24,280	SLURRY SEAL		
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	497	36	17,809	R	AC	62	62	73	\$8,707	18,427	SLURRY SEAL		
RAILROAD AVE	GRASS VALLEY	E OAK ST	RALRAV	10-R	720	32	23,027	R	AC	73	73	82	\$11,258	22,772	SLURRY SEAL		
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	1,278	32	40,891	C	AC	60	60	71	\$19,991	18,620	SLURRY SEAL		
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	375	28	10,506	C	AC	64	64	74	\$5,137	20,305	SLURRY SEAL		
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	382	28	10,686	C	AC	79	79	87	\$5,225	22,793	SLURRY SEAL		
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	389	28	10,898	R	AC	84	84	91	\$5,328	13,844	SLURRY SEAL		
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	275	28	7,698	R	AC	78	78	86	\$3,764	25,321	SLURRY SEAL		
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	139	28	3,886	R	AC	85	85	92	\$1,900	12,758	SLURRY SEAL		
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	192	28	5,386	R	AC	86	86	93	\$2,633	11,555	SLURRY SEAL		
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	241	28	6,751	R	AC	89	89	95	\$3,301	7,417	SLURRY SEAL		
												Treatment Total	\$99,546				
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	375	32	11,997	R	AC	8	8	100	\$155,959	2,906	RECONSTRUCT STRUCTURE (AC)		
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	204	32	6,532	R	AC	8	8	100	\$84,914	2,906	RECONSTRUCT STRUCTURE (AC)		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Unlimited Funding



City of Colfax
33 South Main St
Colfax, CA 95713

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	146	32	4,684	R	AC	19	19	100	\$60,886	2,906	RECONSTRUCT STRUCTURE (AC)			
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	224	20	4,398	R	AC	21	21	100	\$57,177	2,906	RECONSTRUCT STRUCTURE (AC)			
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	295	20	5,796	R	AC	9	9	100	\$75,350	2,906	RECONSTRUCT STRUCTURE (AC)			
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	267	20	5,229	R	AC	10	10	100	\$67,977	2,906	RECONSTRUCT STRUCTURE (AC)			
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	292	20	5,843	C	AC	20	20	100	\$75,957	3,669	RECONSTRUCT STRUCTURE (AC)			
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	136	20	2,720	C	AC	7	7	100	\$35,358	3,669	RECONSTRUCT STRUCTURE (AC)			
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	199	20	3,988	R	AC	17	17	100	\$51,850	2,906	RECONSTRUCT STRUCTURE (AC)			
												Treatment Total		\$665,428				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	300	32	9,601	R	AC	42	42	100	\$77,768	4,650	THICK AC OVERLAY(2.5 INCHES)			
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	355	28	9,952	R	AC	48	48	100	\$80,610	4,519	THICK AC OVERLAY(2.5 INCHES)			
N AUBURN ST	E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	272	21	5,710	R	AC	41	41	100	\$46,251	4,675	THICK AC OVERLAY(2.5 INCHES)			
QUINNS LN	S MAIN ST	END - CLUVER	QUINLN	10-R	851	28	23,831	R	AC	48	48	100	\$193,035	4,519	THICK AC OVERLAY(2.5 INCHES)			
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	111	32	3,572	R	AC	45	45	100	\$28,936	4,570	THICK AC OVERLAY(2.5 INCHES)			
S AUBURN ST	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	994	31	31,286	C	AC	45	45	100	\$253,419	5,631	THICK AC OVERLAY(2.5 INCHES)			
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	186	30	5,580	C	AC	40	40	100	\$45,198	5,739	THICK AC OVERLAY(2.5 INCHES)			
												Treatment Total		\$725,217				
							Year 2018 Area Total		374,585		Year 2018 Total		\$1,694,443					

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Unlimited Funding



City of Colfax
33 South Main St
Colfax, CA 95713

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	381	32	12,183	R	AC	91	89	94	\$6,135	7,505	SLURRY SEAL
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	268	28	7,491	R	AC	91	89	94	\$3,773	7,535	SLURRY SEAL
												Treatment Total	\$9,908		
CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	194	32	6,217	R	AC	25	22	100	\$83,250	2,822	RECONSTRUCT STRUCTURE (AC)
E DEPOT ST	N AUBURN ST	N FOREST HILL ST	EDPTST	10-R	332	20	6,646	R	AC	11	8	100	\$88,993	2,822	RECONSTRUCT STRUCTURE (AC)
E PARK HILL DR	PLEASANT ST	CITY LIMIT	EPKHDR	10-R	206	20	4,091	R	AC	25	22	100	\$54,779	2,822	RECONSTRUCT STRUCTURE (AC)
KNEELAND ST	W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	356	21	7,384	R	AC	13	10	100	\$98,870	2,822	RECONSTRUCT STRUCTURE (AC)
MARVIN AVE	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	249	32	7,976	R	AC	19	16	100	\$106,799	2,822	RECONSTRUCT STRUCTURE (AC)
MARVIN AVE	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	198	19	3,729	R	AC	25	22	100	\$49,935	2,822	RECONSTRUCT STRUCTURE (AC)
N DEPOT ST ALLEY	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	377	22	8,224	R	AC	14	11	100	\$110,125	2,822	RECONSTRUCT STRUCTURE (AC)
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	430	32	13,747	R	AC	25	22	100	\$184,067	2,822	RECONSTRUCT STRUCTURE (AC)
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	381	20	7,541	R	AC	7	3	100	\$100,970	2,822	RECONSTRUCT STRUCTURE (AC)
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	862	20	17,071	R	AC	11	8	100	\$228,578	2,822	RECONSTRUCT STRUCTURE (AC)
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	757	20	14,996	R	AC	13	10	100	\$200,791	2,822	RECONSTRUCT STRUCTURE (AC)
ROSE AVE	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	194	28	5,436	R	AC	25	22	100	\$72,791	2,822	RECONSTRUCT STRUCTURE (AC)
ROSE AVE	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	258	28	7,223	R	AC	12	9	100	\$96,722	2,822	RECONSTRUCT STRUCTURE (AC)
SCHOOL ST	N MAIN ST	PLEASANT ST	SCHLST	10-R	415	14	5,880	R	AC	17	14	100	\$78,739	2,822	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$1,555,409		
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	199	20	3,988	C	AC	52	48	100	\$33,276	5,378	THICK AC OVERLAY(2.5 INCHES)
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	396	20	7,922	R	AC	50	48	100	\$66,092	4,399	THICK AC OVERLAY(2.5 INCHES)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Unlimited Funding

Year 2019 Area Total	147,746	Treatment Total	\$99,368
		Year 2019 Total	\$1,664,685

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	1,049	32	33,571	R	AC	92	88	94	\$17,412	8,915	SLURRY SEAL
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	1,106	32	35,395	R	AC	92	88	94	\$18,358	8,915	SLURRY SEAL
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	419	32	13,393	R	AC	95	89	95	\$6,947	7,228	SLURRY SEAL
EASY WAY	HUNTER LN	END N	EASYWY	10-R	279	22	6,224	R	AC	92	88	94	\$3,228	8,942	SLURRY SEAL
EASY WAY	PLEASANT ST	EASY WAY W	EASYWY	20-R	186	22	4,149	R	AC	93	88	94	\$2,152	8,203	SLURRY SEAL
E GRASS VALLEY ST	S MAIN ST	S AUBURN ST	EGRVST	10-R	503	20	9,912	R	AC	96	89	95	\$5,141	6,965	SLURRY SEAL
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	488	32	15,620	R	AC	92	88	94	\$8,102	8,915	SLURRY SEAL
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	468	28	13,097	R	AC	96	89	95	\$6,793	6,965	SLURRY SEAL
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	371	31	11,690	C	AC	93	89	95	\$6,063	15,743	SLURRY SEAL
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	391	31	12,305	C	AC	92	89	94	\$6,383	16,949	SLURRY SEAL
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	401	28	11,233	C	AC	73	69	78	\$5,827	22,406	SLURRY SEAL
W CHURCH ST	S MAIN ST	CULVER ST	WCHRST	10-R	583	32	18,668	R	AC	96	89	95	\$9,683	6,942	SLURRY SEAL
												Treatment Total	\$96,089		
CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	181	32	5,806	R	AC	28	22	100	\$80,072	2,739	RECONSTRUCT STRUCTURE (AC)
N CANYON WAY	STEVENS TRAIL	CANYON CT	NCYNWY	10-R	656	32	20,987	R	AC	28	22	100	\$289,441	2,739	RECONSTRUCT STRUCTURE (AC)
RAILROAD AVE	E OAK ST	END	RALRAV	20-R	891	32	28,504	R	AC	14	7	100	\$393,115	2,739	RECONSTRUCT STRUCTURE (AC)
SCHOOL HOUSE ALLEY	DEPOT ST	SCHOOL ST	SCHSAL	10-R	376	11	4,134	R	AC	27	21	100	\$57,019	2,739	RECONSTRUCT STRUCTURE (AC)
S FOREST HILL ST	MARVIN AVE	CHURCH ST	SFRHST	10-R	398	20	7,965	R	AC	22	16	100	\$109,854	2,739	RECONSTRUCT STRUCTURE (AC)
S FOREST HILL ST	CHURCH ST	OAK ST	SFRHST	20-R	424	20	8,489	R	AC	18	11	100	\$117,084	2,739	RECONSTRUCT STRUCTURE (AC)
SUNRISE AVE	SMITH LN	MARVIN AVE	SUNRAV	30-R	189	32	6,046	R	AC	18	11	100	\$83,382	2,739	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$1,129,967		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Unlimited Funding

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	384	32	12,288	C	AC	57	46	100	\$105,595	5,267	THICK AC OVERLAY(2.5 INCHES)	
S AUBURN ST	WHITCOMB	MINK CREEK	SAUBST	60-C	1,469	32	47,015	C	AC	54	47	100	\$404,014	5,264	THICK AC OVERLAY(2.5 INCHES)	
											Treatment Total		\$509,609			
Year 2020 Area Total							326,489	Year 2020 Total		\$1,735,665						

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
FIRE HOUSE ALLEY	DEPOT ALLEY	CULVER	FRHSAL	10-R	451	28	12,619	R	AC	98	88	93	\$6,742	9,063	SLURRY SEAL	
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	443	31	13,935	C	AC	94	88	94	\$7,445	16,590	SLURRY SEAL	
S AUBURN ST	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	332	31	10,433	C	AC	94	88	94	\$5,574	16,590	SLURRY SEAL	
											Treatment Total		\$19,761			
N FOREST HILL ST	VISTA AVE	SMITH LANE	NFRHST	20-R	333	28	9,317	R	AC	32	23	100	\$132,357	2,660	RECONSTRUCT STRUCTURE (AC)	
S STAR AVE	E CHURCH	E OAK ST	STARAV	20-R	412	32	13,169	R	AC	10	0	100	\$187,067	2,660	RECONSTRUCT STRUCTURE (AC)	
SUNRISE AVE	HWY 174	VISTA AV	SUNRAV	10-R	526	32	16,819	R	AC	25	16	100	\$238,920	2,660	RECONSTRUCT STRUCTURE (AC)	
SUNRISE AVE	VISTA AVE	SMITH LN	SUNRAV	20-R	314	32	10,038	R	AC	22	12	100	\$142,596	2,660	RECONSTRUCT STRUCTURE (AC)	
SUNSET AVE	W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	278	32	8,890	R	AC	32	23	100	\$126,290	2,660	RECONSTRUCT STRUCTURE (AC)	
SUNSET CIR	W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	482	32	15,439	R	AC	17	7	100	\$219,324	2,660	RECONSTRUCT STRUCTURE (AC)	
VISTA AVE	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	356	28	9,971	R	AC	17	7	100	\$141,636	2,660	RECONSTRUCT STRUCTURE (AC)	
W CHURCH ST	CULVER ST	RISING SUN RD	WCHRST	20-R	329	32	10,516	R	AC	20	10	100	\$149,378	2,660	RECONSTRUCT STRUCTURE (AC)	
W GRASS VALLEY ST	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	176	28	4,939	R	AC	22	12	100	\$70,156	2,660	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total		\$1,407,724			

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Scenario: Unlimited Funding



City of Colfax
33 South Main St
Colfax, CA 95713

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	363	32	11,623	R	AC	54	47	100	\$102,880	4,155	THICK AC OVERLAY(2.5 INCHES)	
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	1,392	12	16,425	R	AC	56	49	100	\$145,378	4,083	THICK AC OVERLAY(2.5 INCHES)	
											Treatment Total		\$248,258			
							Year 2021 Area Total		164,133		Year 2021 Total		\$1,675,743			

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
W GRASS VALLEY ST	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	256	28	7,156	R	AC	34	23	100	\$104,708	2,582	RECONSTRUCT STRUCTURE (AC)	
WHITCOMB AVE	S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	226	27	6,071	R	AC	23	10	100	\$88,830	2,582	RECONSTRUCT STRUCTURE (AC)	
WALNUT ST	ROSE AVE	S MAIN ST	WLNTST	10-R	286	28	8,009	R	AC	32	20	100	\$117,191	2,582	RECONSTRUCT STRUCTURE (AC)	
W OAK ST	CULVER ST	END W	WOAKST	20-R	887	28	24,843	R	AC	12	0	100	\$363,498	2,582	RECONSTRUCT STRUCTURE (AC)	
WASHINGTON ST	ROSE AVE	S MAIN ST	WSHTST	10-R	392	28	10,975	R	AC	35	24	100	\$160,589	2,582	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total		\$834,816			
							Year 2022 Area Total		57,055		Year 2022 Total		\$834,816			
							Total Section Area:		1,070,008		Grand Total		\$7,605,352			

** - Treatment from Project Selection



City of Colfax
33 South Main St
Colfax, CA 95713

Interest: 5.00%

Inflation: 3.00%

Printed: 01/04/2018

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$1,750,000	5%	2020	\$1,750,000	5%	2022	\$1,750,000	5%
2019	\$1,750,000	5%	2021	\$1,750,000	5%			

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
BEN TAYLOR RD	RISING SUN CT	CITY LIMIT N	BTAYRD	10-C	58	58	2020	\$105,595
2018 54	2019 50	2020 100	2021 90	2022 88				
COLFAX AVE	W GRASS VALLEY ST	END SOUTH	CLFXAV	10-R	43	45	2018	\$77,768
2018 100	2019 92	2020 90	2021 88	2022 87				
CANYON CREEK CIR	CANYON CREEK DR	CANYON CREEK DR	CNYCCR	10-R	93	100	2020	\$17,412
2018 92	2019 90	2020 94	2021 91	2022 89				
CANYON CREEK DR	CANYON WAY	END	CNYCDR	10-R	93	100	2020	\$18,358
2018 92	2019 90	2020 94	2021 91	2022 89				
CULVER ST	W GRASS VALLEY ST	W CHURCH ST	CULVST	10-R	9	12	2018	\$155,959
2018 100	2019 92	2020 90	2021 88	2022 86				
CULVER ST	W CHURCH ST	QUINNS LANE	CULVST	20-R	26	29	2019	\$83,250
2018 25	2019 100	2020 92	2021 90	2022 88				
CULVER ST	QUINNS LANE	W OAK ST	CULVST	30-R	29	32	2020	\$80,072
2018 28	2019 25	2020 100	2021 92	2022 90				
CULVER ST	W OAK ST	SCHOLTZ AVE	CULVST	40-R	9	12	2018	\$84,914
2018 100	2019 92	2020 90	2021 88	2022 86				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
CULVER ST	SCHOLTZ AVE	NEWMAN ST	CULVST	50-R	20	23	2018	\$60,886
2018 100	2019 92	2020 90	2021 88	2022 86				
DEPOT ALLEY	GRASS VALLEY ST	CHURCH ST	DEPTAL	10-R	49	51	2018	\$80,610
2018 100	2019 92	2020 90	2021 88	2022 87				
DEPOT ST	N MAIN ST	PLEASANT ST	DEPTST	10-R	22	25	2018	\$57,177
2018 100	2019 92	2020 90	2021 88	2022 86				
DEPOT ST	PLEASANT ST	SANDERS LN	DEPTST	20-R	10	13	2018	\$75,350
2018 100	2019 92	2020 90	2021 88	2022 86				
DEPOT ST	SANDERS LN	JAY ST	DEPTST	30-R	11	14	2018	\$67,977
2018 100	2019 92	2020 90	2021 88	2022 86				
DINKY AVE	N FOREST HILL ST	HWY 174	DNKYAV	10-R	96	100	2020	\$6,947
2018 95	2019 91	2020 95	2021 91	2022 89				
EASY WAY	HUNTER LN	END N	EASYWY	10-R	93	100	2020	\$3,228
2018 92	2019 90	2020 94	2021 91	2022 89				
EASY WAY	PLEASANT ST	EASY WAY W	EASYWY	20-R	94	100	2020	\$2,152
2018 93	2019 91	2020 94	2021 91	2022 89				
E CHURCH ST	S AUBURN ST	END W	ECHRST	10-C	21	26	2018	\$75,957
2018 100	2019 95	2020 92	2021 91	2022 89				
E CHURCH ST	S AUBURN ST	S FOREST HILL ST	ECHRST	20-C	53	56	2019	\$33,276
2018 52	2019 100	2020 90	2021 88	2022 86				
E CHURCH ST	S FOREST HILL ST	S NORTHSTAR AVE	ECHRST	30-C	8	14	2018	\$35,358
2018 100	2019 95	2020 92	2021 91	2022 89				

** - Treatment from Project Selection

Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
E DEPOT ST	N AUBURN ST	N FOREST HILL ST	EDPTST	10-R	12	15	2019	\$88,993
2018 11	2019 100	2020 92	2021 90	2022 88				
E GRASS VALLEY ST	S MAIN ST	S AUBURN ST	EGRVST	10-R	100	100	2020	\$5,141
2018 96	2019 92	2020 95	2021 91	2022 89				
E OAK ST	RAILROAD AVE	S AUBURN ST	EOAKST	10-R	64	66	2018	\$5,823
2018 73	2019 72	2020 70	2021 68	2022 66				
E OAK ST	S AUBURN ST	S FOREST HILL ST	EOAKST	20-R	18	21	2018	\$51,850
2018 100	2019 92	2020 90	2021 88	2022 86				
E OAK ST	S FOREST HILL ST	HWY 174	EOAKST	30-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
E PARK HILL DR	PLEASANT ST	CITY LIMIT	EPKHDR	10-R	26	29	2019	\$54,779
2018 25	2019 100	2020 92	2021 90	2022 88				
FIRE HOUSE ALLEY	DEPOT ALLEY	CULVER	FRHSAL	10-R	99	100	2021	\$6,742
2018 100	2019 92	2020 90	2021 93	2022 91				
GEARHART RD	N MAIN ST	PLEASANT ST	GHRTRD	10-R	65	67	2018	\$90,280
2018 100	2019 92	2020 90	2021 88	2022 87				
HUNTER LN	PLEASANT ST	END W	HNTRLN	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
INCLINE DR	CANYON CREEK CIR	CANYON CREEK CIR	INCLDR	10-R	93	100	2020	\$8,102
2018 92	2019 90	2020 94	2021 91	2022 89				
KNEELAND ST	W GRASS VALLEY ST	DEPOT ST	KNLDST	10-R	14	17	2019	\$98,870
2018 13	2019 100	2020 92	2021 90	2022 88				

** - Treatment from Project Selection

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Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
LINCOLN ST	ROSE AVE	END BARRICADE	LNCLST	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
MARVIN AVE	S AUBURN ST	S FOREST HILL ST	MARVAV	10-R	20	23	2019	\$106,799
2018 19	2019 100	2020 92	2021 90	2022 88				
MARVIN AVE	S FOREST HILL ST	S NORTHSTAR AVE	MARVAV	20-R	0	67	2018	\$17,076
2018 100	2019 92	2020 90	2021 88	2022 87				
MARVIN AVE	S NORTHSTAR AVE	SUNRISE AVE	MARVAV	30-R	26	29	2019	\$49,935
2018 25	2019 100	2020 92	2021 90	2022 88				
N AUBURN ST	E DEPOT ST	E GRASS VALLEY ST	NAUBST	10-R	42	44	2018	\$46,251
2018 100	2019 92	2020 90	2021 88	2022 87				
N CANYON WAY	STEVENS TRAIL	CANYON CT	NCYNWY	10-R	29	32	2020	\$289,441
2018 28	2019 25	2020 100	2021 92	2022 90				
N DEPOT ST ALLEY	W GRASS VALLEY ST	DEPOT ST	NDPSTA	10-R	15	18	2019	\$110,125
2018 14	2019 100	2020 92	2021 90	2022 88				
N FOREST HILL ST	DINKY AVE	VISTA AVE	NFRHST	10-R	100	100	2020	\$6,793
2018 96	2019 92	2020 95	2021 91	2022 89				
N FOREST HILL ST	VISTA AVE	SMITH LANE	NFRHST	20-R	33	36	2021	\$132,357
2018 32	2019 29	2020 27	2021 100	2022 92				
N FOREST HILL ST	SMITH LANE	MARVIN AVE	NFRHST	30-R	40	42		\$0
2018 39	2019 37	2020 34	2021 31	2022 28				
N MAIN ST	W GRASS VALLEY ST	SCHOOL ST	NMANST	10-R	73	74	2018	\$13,553
2018 81	2019 80	2020 79	2021 77	2022 76				

** - Treatment from Project Selection

ITEM 8A

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Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
N MAIN ST	SCHOOL ST	GEARHART LN	NMANST	20-R	77	78	2018	\$12,926
2018 85	2019 84	2020 82	2021 81	2022 80				
N MAIN ST	GEARHART LN	HWY 174	NMANST	30-R	63	65	2018	\$8,707
2018 73	2019 71	2020 69	2021 67	2022 65				
N NORTHSTAR AV	MARVIN AVE	E OAK ST	NRSTAR	10-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
NEWMAN ST	S MAIN ST	CULVER ST	NWMST	10-R	26	29	2019	\$184,067
2018 25	2019 100	2020 92	2021 90	2022 88				
PINE CT	PINE ST	END	PINECT	10-R	38	40		\$0
2018 37	2019 35	2020 32	2021 29	2022 26				
PINE ST	CULVER ST	PINE CT	PINEST	10-R	60	62		\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
PLEASANT ST	DEPOT ST	SCHOOL ST	PLSTST	10-R	8	11	2019	\$100,970
2018 7	2019 100	2020 92	2021 90	2022 88				
PLEASANT ST	SCHOOL ST	E PARK HILL DR	PLSTST	20-R	12	15	2019	\$228,578
2018 11	2019 100	2020 92	2021 90	2022 88				
PLEASANT ST	E PARK HILL DR	END N	PLSTST	30-R	14	17	2019	\$200,791
2018 13	2019 100	2020 92	2021 90	2022 88				
QUINNS LN	S MAIN ST	END - CLUVER	QUINLN	10-R	49	51	2018	\$193,035
2018 100	2019 92	2020 90	2021 88	2022 87				
RAILROAD AVE	GRASS VALLEY	E OAK ST	RALRAV	10-R	74	75	2018	\$11,258
2018 82	2019 81	2020 80	2021 78	2022 77				

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Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
RAILROAD AVE	E OAK ST	END	RALRAV	20-R	15	18	2020	\$393,115
2018 14	2019 11	2020 100	2021 92	2022 90				
RISING SUN RD	W GRASS VALLEY ST	W CHURCH ST	RISSRD	10-R	60	62	2018	\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
RISING SUN RD	W CHURCH ST	PARKHILL DR	RISSRD	20-R	39	41		\$0
2018 38	2019 36	2020 33	2021 30	2022 27				
RISING SUN RD	PARK HILL DR	BEN TAYLOR RD	RISSRD	30-R	46	48	2018	\$28,936
2018 100	2019 92	2020 90	2021 88	2022 87				
ROSE AVE	LINCOLN ST	WASHINGTON ST	ROSEAV	10-R	26	29	2019	\$72,791
2018 25	2019 100	2020 92	2021 90	2022 88				
ROSE AVE	WASHINGTON ST	WALNUT ST	ROSEAV	20-R	13	16	2019	\$96,722
2018 12	2019 100	2020 92	2021 90	2022 88				
SANDERS	DEPOT ST	DEPOT ST	SANDRS	10-R	61	63	2018	\$96,896
2018 100	2019 92	2020 90	2021 88	2022 87				
S AUBURN ST	MARVIN AVE	E CHURCH ST	SAUBST	10-C	94	96	2020	\$6,063
2018 93	2019 91	2020 95	2021 93	2022 91				
S AUBURN ST	E CHURCH ST	E OAK ST	SAUBST	20-C	95	98	2021	\$7,445
2018 94	2019 92	2020 90	2021 94	2022 92				
S AUBURN ST	E OAK ST	CENTRAL ST	SAUBST	30-C	93	95	2020	\$6,383
2018 92	2019 90	2020 94	2021 92	2022 90				
S AUBURN ST	CENRAL ST	COLFAX OVER X-ING	SAUBST	40-C	95	98	2021	\$5,574
2018 94	2019 92	2020 90	2021 94	2022 92				

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Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
S AUBURN ST	COLFAX OVER X-ING	WHITCOMB AVE	SAUBST	50-C	46	50	2018	\$253,419
2018 100	2019 90	2020 88	2021 86	2022 84				
S AUBURN ST	WHITCOMB	MINK CREEK	SAUBST	60-C	55	58	2020	\$404,014
2018 54	2019 51	2020 100	2021 90	2022 88				
S AUBURN ST	MINK CREEK	SHERWOOD CT	SAUBST	70-C	61	64	2018	\$19,991
2018 71	2019 68	2020 66	2021 63	2022 60				
SCHOOL ST	N MAIN ST	PLEASANT ST	SCHLST	10-R	18	21	2019	\$78,739
2018 17	2019 100	2020 92	2021 90	2022 88				
SCHOOL HOUSE ALLEY	DEPOT ST	SCHOOL ST	SCHSAL	10-R	28	31	2020	\$57,019
2018 27	2019 24	2020 100	2021 92	2022 90				
SCHOLTZ AVE	CULVER ST	JEFFERY PL	SCLTZA	10-R	55	57	2021	\$102,880
2018 54	2019 52	2020 50	2021 100	2022 92				
S FOREST HILL ST	MARVIN AVE	CHURCH ST	SFRHST	10-R	23	26	2020	\$109,854
2018 22	2019 19	2020 100	2021 92	2022 90				
S FOREST HILL ST	CHURCH ST	OAK ST	SFRHST	20-R	19	22	2020	\$117,084
2018 18	2019 15	2020 100	2021 92	2022 90				
S FOREST HILL ST	OAK ST	CENTRAL ST	SFRHST	30-R	51	53	2019	\$66,092
2018 50	2019 100	2020 92	2021 90	2022 88				
S MAIN ST	W GRASS VALLEY ST	W CHURCH ST	SMANST	10-C	65	68	2018	\$5,137
2018 74	2019 72	2020 69	2021 67	2022 64				
S MAIN ST	W CHURCH ST	W OAK ST	SMANST	20-C	80	82	2018	\$5,225
2018 87	2019 85	2020 83	2021 81	2022 79				

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Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
S MAIN ST	W OAK ST	NEWMAN ST	SMANST	30-C	74	76	2020	\$5,827
2018 73	2019 71	2020 78	2021 76	2022 74				
S MAIN ST	NEWMAN ST	WASHINGTON ST	SMANST	40-R	85	87	2018	\$5,328
2018 91	2019 89	2020 87	2021 85	2022 84				
S MAIN ST	WASHINGTON ST	WALNUT ST	SMANST	50-R	79	80	2018	\$3,764
2018 86	2019 85	2020 84	2021 83	2022 82				
SMITH LANE	N FOREST HLL ST	SUNRISE AVE	SMITLN	10-R	38	40		\$0
2018 37	2019 35	2020 32	2021 29	2022 26				
S STAR AVE	MARVIN	E CHURCH	STARAV	10-R	92	95	2019	\$6,135
2018 91	2019 94	2020 91	2021 89	2022 87				
S STAR AVE	E CHURCH	E OAK ST	STARAV	20-R	11	14	2021	\$187,067
2018 10	2019 7	2020 3	2021 100	2022 92				
SUNRISE AVE	HWY 174	VISTA AV	SUNRAV	10-R	26	29	2021	\$238,920
2018 25	2019 22	2020 19	2021 100	2022 92				
SUNRISE AVE	VISTA AVE	SMITH LN	SUNRAV	20-R	23	26	2021	\$142,596
2018 22	2019 19	2020 16	2021 100	2022 92				
SUNRISE AVE	SMITH LN	MARVIN AVE	SUNRAV	30-R	19	22	2020	\$83,382
2018 18	2019 15	2020 100	2021 92	2022 90				
SUNSET AVE	W GRASS VALLEY ST	END SOUTH	SUNSAV	10-R	33	36	2021	\$126,290
2018 32	2019 29	2020 27	2021 100	2022 92				
SUNSET CIR	W GRASS VALLEY ST	SUNSET AVE	SUNSCR	10-R	18	21	2021	\$219,324
2018 17	2019 14	2020 10	2021 100	2022 92				

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Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
TOKAYANA WAY	RISING SUN RD	CITY LIMIT	TOKYWY	10-C	41	45	2018	\$45,198
2018 100	2019 90	2020 88	2021 86	2022 84				
VISTA AVE	N FOREST HILL ST	SUNRISE AVE	VISTAV	10-R	18	21	2021	\$141,636
2018 17	2019 14	2020 10	2021 100	2022 92				
W CHURCH ST	S MAIN ST	CULVER ST	WCHRST	10-R	100	100	2020	\$9,683
2018 96	2019 92	2020 95	2021 91	2022 89				
W CHURCH ST	CULVER ST	RISING SUN RD	WCHRST	20-R	21	24	2021	\$149,378
2018 20	2019 17	2020 14	2021 100	2022 92				
W GRASS VALLEY ST	S MAIN ST	N DEPOT ST ALLEY	WGRVST	10-R	86	88	2018	\$1,900
2018 92	2019 90	2020 88	2021 86	2022 84				
W GRASS VALLEY ST	N DEPOT ST ALLEY	KNEELAND ST	WGRVST	20-R	92	95	2019	\$3,773
2018 91	2019 94	2020 91	2021 89	2022 87				
W GRASS VALLEY ST	KNEELAND ST	CULVER ST	WGRVST	30-R	87	89	2018	\$2,633
2018 93	2019 90	2020 88	2021 86	2022 85				
W GRASS VALLEY ST	CULVER ST	RISING SUN RD	WGRVST	40-R	90	92	2018	\$3,301
2018 95	2019 91	2020 89	2021 87	2022 86				
W GRASS VALLEY ST	RISING SUN RD	SUNSET CIR E END	WGRVST	50-R	35	38	2022	\$104,708
2018 34	2019 32	2020 29	2021 26	2022 100				
W GRASS VALLEY ST	SUNSET CIR E END	SUNSET AVE	WGRVST	60-R	23	26	2021	\$70,156
2018 22	2019 19	2020 16	2021 100	2022 92				
WHITCOMB AVE	S AUBURN ST	CORTOPASSI CT	WHTCAV	10-R	24	27	2022	\$88,830
2018 23	2019 20	2020 17	2021 13	2022 100				

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Street Name	Beg Location	End Location	Street ID	Section ID	Survey PCI	PCI In 2017	Year First Treatment	Cost
WHITCOMB AVE	CORTOPASSI CT	END CDS	WHTCAV	20-R	57	59	2021	\$145,378
2018 56	2019 54	2020 52	2021 100	2022 92				
WALNUT ST	ROSE AVE	S MAIN ST	WLNTST	10-R	33	36	2022	\$117,191
2018 32	2019 29	2020 27	2021 23	2022 100				
W OAK ST	S MAIN ST	CULVER ST	WOAKST	10-R	60	62		\$0
2018 59	2019 57	2020 55	2021 53	2022 51				
W OAK ST	CULVER ST	END W	WOAKST	20-R	13	16	2022	\$363,498
2018 12	2019 9	2020 5	2021 1	2022 100				
WASHINGTON ST	ROSE AVE	S MAIN ST	WSHTST	10-R	36	38	2022	\$160,589
2018 35	2019 33	2020 30	2021 27	2022 100				

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